



Citizen's Report

District Six Draft Tentative Work Program Fiscal Year 2021 - 2025

Monroe County

Prepared by FDOT - District 6 - 09/25/2019 Data



Reading the Citizen's Report

250548.8 SR A1A/S. ROOSEVELT FROM BERTHA STREET TO END OF SMATHERS BEACH **PM:** DE LA CRUZ, JOAQUIN **City:** KEY WEST

Work Mix: Widen/Resurface Exist Lanes

Extra Description: CONTRACT E6L20

Cont. Class: District Let

FDOT PROJECT MANAGER

Phase	Fund Code	FY 2024	5 Year Total
Construction	DS	\$7,194,956	\$7,194,956
Incentive	DS	\$500,000	\$500,000
CEI	DIH	\$139,337	\$139,337
	DS	\$1,360,320	\$1,360,320
Total For Project 250548.8		\$9,194,613	\$9,194,613

PROJECT PHASE BEING FUNDED

TYPE OF WORK
Identifies the major category of work effort on a particular item segment.

PROJECT COST
Funded in the TWP

DESCRIPTION

Provides the from and to as well as the name of the road, bridge, transit operation, airport, etc.

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

250548.8 SR A1A/S. ROOSEVELT FROM BERTHA STREET TO END OF SMATHERS BEACH

PM: DE LA CRUZ, JOAQUIN **City:** KEY WEST

Work Mix: Widen/Resurface Exist Lanes **Extra Description:** CONTRACT E6L20

Cont. Class: District Let

Phase	Fund Code	FY 2024	5 Year Total
Construction	DS	\$7,194,956	\$7,194,956
Incentive	DS	\$500,000	\$500,000
CEI	DIH	\$139,337	\$139,337
	DS	\$1,360,320	\$1,360,320
Total For Project 250548.8		\$9,194,613	\$9,194,613

414545.1 OLD 7-MILE BRIDGE WATER TAXI/FERRY SERVICE

PM: OROZCO, PABLO

Work Mix: Ferry Boat/Water Taxi **Extra Description:** NOTE: FY 10/11 REINSTATED DUE TO BID SAVINGS & CO.COMSN REQUEST AT DEC.15, 2010 CO.COMSN MEETING. NOTE: FY11/12 \$125K DDR ADDED TO CONTINUE SERVICE WITH \$125K LOCAL PARTICIPATION (LF=\$87.5K-MONROE CO, \$18,750-CITY OF MARATHON AND \$18,750-PIGEON KEY FOUNDATION) ARX57

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
JPA/LAP Construction	DDR	\$137,500	\$137,500	\$275,000
	LF	\$137,500	\$137,500	\$275,000
Total For Project 414545.1		\$275,000	\$275,000	\$550,000

434684.3 MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION

PM: KHAN, SAUD

Work Mix: Traffic Ops Improvement **Extra Description:** CNT# E6M46

Cont. Class: District Let

Phase	Fund Code	FY 2021	5 Year Total
Construction	DDR	\$1,000,000	\$1,000,000
CEI	DDR	\$180,000	\$180,000
	DIH	\$120,965	\$120,965
Total For Project 434684.3		\$1,300,965	\$1,300,965

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

434684.4 TRAFFIC OPERATIONS P USHBUTTON CONSTRUCTION IN MONROE COUNTY

PM: KHAN, SAUD

Work Mix: Miscellaneous Construction

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2021	FY 2023	5 Year Total
Construction	DS		\$1,000,000	\$1,000,000
CEI	DIH	\$9,234		\$9,234
	DS		\$180,001	\$180,001
Total For Project 434684.4		\$9,234	\$1,180,001	\$1,189,235

436430.1 SR 5/OVERSEAS HWY. F ROM MM 77.47 TO MM 81.44

PM: SCHOT, KEVIN

City: ISLAMORADA

Work Mix: Landscaping

Extra Description:

STAND ALONE LANDSCAPING

CNT# E6K84 CONSULT: KEITH AND SCHNARS

Cont. Class: District Let

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
Construction	DDR	\$329,019		\$329,019
	DS	\$973,119		\$973,119
CEI	DDR		\$281,401	\$281,401
	DIH	\$17,132		\$17,132
Total For Project 436430.1		\$1,319,270	\$281,401	\$1,600,671

436523.1 SR 5/OVERSEAS HIGHWAY OVER CHANNEL 5 BRIDGE # 900098

PM: OROZCO, PABLO

Work Mix: Bridge-Repair/Rehabilitation

Extra Description:

CNT# E6K61

Cont. Class: District Let

Phase	Fund Code	FY 2021	5 Year Total
Construction	BRRP	\$5,810,038	\$5,810,038
CEI	BRRP	\$1,111,158	\$1,111,158
	DIH	\$71,820	\$71,820
Total For Project 436523.1		\$6,993,016	\$6,993,016

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

440909.2 SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER S UGARLOAF KEY

PM: NUNEZ/GEHRKE

Work Mix: Bike Path/Trail

Extra Description:

FY2025 SUNTRAIL AWARD FOR FL KEYS OVERSEAS HERITAGE TRAIL SUBMITTED BY FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION TO CONSTRUCT 4-MILE UNCOMPLETED PORTION: MM 15.85 - MM 19.85

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2025	5 Year Total
Construction	TLWR	\$10,000,000	\$10,000,000
CEI	DIH	\$25,000	\$25,000
Total For Project 440909.2		\$10,025,000	\$10,025,000

441740.1 SR5/US1 OVERSEAS HWY OVER COW KEY CHANNEL BRI DGE 900086 AND 900125

PM: OROZCO, PABLO

Work Mix: Bridge-Repair/Rehabilitation

Extra Description:

CNT#E6L95

Cont. Class: District Let

Phase	Fund Code	FY 2021	5 Year Total
Incentive	BRRP	\$800,000	\$800,000
Total For Project 441740.1		\$800,000	\$800,000

441964.1 SR 5/US 1 LONG KEY B RIDGE OVER LONG KEY CHANN EL (BRIDGE 900094)

PM: COELLO, GEIDY

Work Mix: Bridge-Repair/Rehabilitation

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2021	FY 2023	5 Year Total
P.E.	BRRP	\$260,000		\$260,000
	DIH	\$10,000		\$10,000
Construction	BRRP		\$2,386,848	\$2,386,848
CEI	BRRP		\$508,070	\$508,070
	DIH		\$108,100	\$108,100
Total For Project 441964.1		\$270,000	\$3,003,018	\$3,273,018

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

441968.1 SR 5/OVERSEAS HWY LI GNUMVITAE CHANNEL OVER LI GNUMVITAE CHANNEL(900096) PM: COELLO, GEIDY City: ISLAMORADA

Work Mix: Bridge-Repair/Rehabilitation **Extra Description:**

Cont. Class: District Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	BRRP	\$537,030	\$537,030
CEI	BRRP	\$117,936	\$117,936
	DIH	\$7,371	\$7,371
Total For Project 441968.1		\$662,337	\$662,337

441974.1 SR 5/US 1/OVERSEAS H WY AT BURTON DR INTERSECT ION PM: GOMEZ, HUMBERTO

Work Mix: Traffic Ops Improvement **Extra Description:** RE-ALIGN INTERSECTION CNT# E6M49

Cont. Class: District Let

Phase	Fund Code	FY 2021	5 Year Total
Construction	DDR	\$569,403	\$569,403
CEI	DDR	\$107,730	\$107,730
	DIH	\$5,130	\$5,130
Total For Project 441974.1		\$682,263	\$682,263

442670.1 SNAKE CREEK BRIDGE F EASIBILITY STUDY PM: BENITEZ, HONG City: ISLAMORADA

Work Mix: Pd&E/Emo Study **Extra Description:** SNAKE CREEK BRIDGE FEASIBILITY STUDY FOR A NEW HIGH LEVEL BRIDGE TO REPLACE THE EXISTING BASCULE BRIDGE PER REQUEST FROM MONROE COUNTY.

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$20,000
Total For Project 442670.1		\$10,000	\$10,000	\$20,000

442980.1 HURRICANE IRMA PERMN T-SR5/US1-BETWEEN MM 74 A ND MM 75 PM: DOMINGUEZ, MARIO City: ISLAMORADA

Work Mix: Emergency Operations **Extra Description:** EXECUTIVE ORDER 17-235 STATE OF EMERGENCY DECLARATION 9-4-17 HURRICANE IRMA DDIR# IR-90-037 EMBANKMENT WASHOUT,SINKHOLES DDIR SIGNED (ELIGIBLE) BY FHWA 5/9/18. CNT# T6489 STRUNG W/4433071 (LEAD), 4431822, 4432081, 4432101, 4432021, 4431121, 4429211, 4432331

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2021	5 Year Total
CEI	ACER	\$1,565	\$1,565
	DER	\$610	\$610
Total For Project 442980.1		\$2,175	\$2,175

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

443112.1 HURRICANE IRMA PERMN T-SR5/US1 OVERSEAS HGWY(N B) FROM MM61.07TO MM61.39 PM: ARVELO, ANA

Work Mix: Emergency Operations

Extra Description:

EXECUTIVE ORDER 17-235 STATE OF EMERGENCY DECLARATION 9-4-17 HURRICANE IRMA DDIR# IR-90-127 EMBANKMENT WASHOUT. CNT# T6489 LET W/4433071 (LEAD), 4429801,4431822, 4432081, 4432101, 4432021, 4429211, 4432331

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2021	5 Year Total
CEI	DER	\$88,513	\$88,513
Total For Project 443112.1		\$88,513	\$88,513

443182.2 SR-5 US-1 OVERSEAS H IGHWAY AT MM 75

PM: DOMINGUEZ, MARIO

Work Mix: Flexible Pavement Reconstruct.

Extra Description:

CNT# T6489 STRUNG W/4433071 (LEAD), 4429801, 4432081, 4432101, 4432021, 4431121, 4429211, 4432331. HURRICANE IRMA PROJECTS.

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2021	5 Year Total
CEI	DDR	\$17,442	\$17,442
Total For Project 443182.2		\$17,442	\$17,442

443202.1 HURRICANE IRMA PERMN T-SR-5/OVERSEAS HGWY NB A ND SB MM79.3 TO MM 79.7

PM: DOMINGUEZ, MARIO

City: ISLAMORADA

Work Mix: Emergency Operations

Extra Description:

EXECUTIVE ORDER 17-235 STATE OF EMERGENCY DECLARATION 9-4-17 HURRICANE IRMA DDIR# IR-90-109 EMBANKMENT WASHOUT DDIR SIGNED (ELIGIBLE) BY FHWA 5/9/2018 CNT# T6489 STRUNG W/4433071 (LEAD), 4429801, 4431822, 4432081, 4432101, 4431121, 4429211, 4432331

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2021	5 Year Total
CEI	ACER	\$28,951	\$28,951
	DER	\$57,754	\$57,754
Total For Project 443202.1		\$86,705	\$86,705

443208.1 HURRICANE IRMA PERMN T SR-5 OVERSEAS HGWY (NB) MM 77.7 TO MM 77.9

PM: DOMINGUEZ, MARIO

City: ISLAMORADA

Work Mix: Emergency Operations

Extra Description:

EXECUTIVE ORDER 17-235 STATEOF EMERGENCY DECLARATION 9-4-17 HURRICANE IRMA DDIR IR-90-124. EMBANKMENT WASHOUT DDIR SIGNED (ELIGILE) BY FHWA 2/23/2018 CNT# T6489 STRUNG W/4433071 (LEAD), 4431822, 4432101, 4432021, 4431121, 4429211, 4432331, 4429801

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2021	5 Year Total
CEI	ACER	\$14,152	\$14,152
	DER	\$291	\$291
Total For Project 443208.1		\$14,443	\$14,443

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

443210.1 HURRICANE IRMA PERMN T SR5 OVERSEAS HGWY SB AN D NB FROM MM78.3 TO 79 PM: DOMINGUEZ, MARIO **City:** ISLAMORADA

Work Mix: Emergency Operations **Extra Description:** EXECUTIVE ORDER 17-235 STATE OF EMERGENCY DECLARATION 9-4-17 HURRICANE IRMA DDIR IR-90-126. EMBANKMENT WASHOUT DDIR SIGNED (ELIGIBLE) BY FHWA ON 5/9/18 CNT# T6489 STRUNG W/4433071 (LEAD), 4429801, 4431822, 4432081, 4432021, 4431121, 4429211, 4432331
Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2021	5 Year Total
CEI	ACER	\$74,106	\$74,106
	DER	\$416	\$416
Total For Project 443210.1		\$74,522	\$74,522

443307.1 HURRICANE IRMA PERMN T-US1/OVERSEAS HWY; SEA O ATS BEACH, MM74.0 -MM75.0 PM: DOMINGUEZ, MARIO **City:** ISLAMORADA

Work Mix: Emergency Operations **Extra Description:** EXECUTIVE ODER 17-235 STATE OF EMERGENCY DECLARATION 9-4-17 HURRICANE IRMA. DDIR #IR-90-080 APPROVED BY JORGE RIVERA ON 03-09-18. FROM STA. 64+00 TP STA. 103+00: 3,900 LF OF WASHED OUT/BUBBLED ASPHALT SHOULDER AND FROM STA.66+00 TO STA. 101+ 20: 3,520 LF OF ROADWAY EMBANKMENT/EROSION CONTROL MAT. THE ABOVE EMERGENCY REPAIRS ARE NECESSARY TO MINIMIZE. MORE WP45
Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2021	5 Year Total
CEI	ACER	\$214,761	\$214,761
Total For Project 443307.1		\$214,761	\$214,761

443892.1 SR 5/WHITEHEAD STREE T FROM FLEMING STREET TO WEST OF TRUMAN AVENUE PM: WANG, BAOYING **City:** KEY WEST

Work Mix: Resurfacing **Extra Description:** MILLING AND RESURFACING (KEY WEST) 2018 RESURFACING PROJECT LET W/443898-1 (LEAD),443920-1 & 443900-1
Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2022	FY 2023	5 Year Total
Construction	DDR	\$768,343		\$768,343
Incentive	SA		\$40,000	\$40,000
CEI	DIH	\$12,636		\$12,636
	SA	\$152,943		\$152,943
Total For Project 443892.1		\$933,922	\$40,000	\$973,922

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

443893.1 SR 5/OVERSEAS HWY. F ROM MM 73.9 TO MM 77.5

PM: GOMEZ, HUMBERTO

City: ISLAMORADA

Work Mix: Resurfacing

Extra Description:

(FROM NORTH OF IROQUOIS DRIVE TO LIGNUMVITAE CHANNEL) (LOWER MATECUMBE KEY) 2018 RESURFACING PROJECT MILLING AND RESURFACING

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	DDR	\$8,024,150	\$8,024,150
	NHRE	\$1,764,221	\$1,764,221
CEI	DDR	\$1,819,584	\$1,819,584
	DIH	\$50,777	\$50,777
Total For Project 443893.1		\$11,658,732	\$11,658,732

443895.1 SR 5/OVERSEAS HWY. F ROM MM 32.98 TO MM 36.57

PM: HERNANDEZ, FELIX

Work Mix: Resurfacing

Extra Description:

(FROM SPANISH HARBOR CHANNEL TO BAHIA HONDA CHANNEL) (SCOUT KEY/WEST SUMMERLAND KEY) 2018 RESURFACING PROJECT MILLING AND RESURFACING. BICYCLE BULLET RAILINGS AT BRIDGES 900106, 900016, 900045.

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	DDR	\$379,064	\$379,064
	DS	\$409,970	\$409,970
	SA	\$2,760,318	\$2,760,318
CEI	DDR	\$659,178	\$659,178
	DIH	\$21,060	\$21,060
Total For Project 443895.1		\$4,229,590	\$4,229,590

443897.1 SR 5/OVERSEAS HWY. F ROM MM 31.4 TO MM 32.5

PM: HERNANDEZ, FELIX

Work Mix: Resurfacing

Extra Description:

2018 RESURFACING PROJECT (BIG PINE KEY) MILLING AND RESURFACING BRIDGES 900137 & 900138 (DEER CROSSINGS)

Cont. Class: District Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	DDR	\$1,700,721	\$1,700,721
CEI	DDR	\$324,324	\$324,324
	DIH	\$23,166	\$23,166
Total For Project 443897.1		\$2,048,211	\$2,048,211

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

443898.1 SR 5/OVERSEAS HWY. F ROM MM 19.4 TO 19.8 AND M M 20.6 TO 23.1

PM: WANG, BAOYING

Work Mix: Resurfacing

Extra Description:

(SUGARLOAF KEY, CUDJOE KEY) 2018 RESURFACING PROJECT EXCEPTION FROM MM 19.8-20.6, SEE FPID 430837-3. MILLING AND RESURFACING LEAD PROJECT LET W/443900-1, 443920-1 & 443892-1

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2022	FY 2023	5 Year Total
Construction	DS	\$6,746,178		\$6,746,178
Incentive	SA		\$325,000	\$325,000
CEI	DIH	\$42,120		\$42,120
	SA	\$787,133		\$787,133
	SL	\$458,566		\$458,566
Total For Project 443898.1		\$8,033,997	\$325,000	\$8,358,997

443900.1 SR 5 FRONTAGE ROAD A T BOCA CHICA KEY

PM: DE LA CRUZ, JOAQUIN

Work Mix: Pavement Only Resurface (Flex)

Extra Description:

2018 RESURFACING PROJECT PAVEMENT-ONLY RESURFACING (FLEX) LET W/443898-1 (LEAD), 443920-1 & 443892-1

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
P.E.	DIH	\$5,000	\$5,000		\$10,000
Construction	DDR		\$519,524		\$519,524
Incentive	DDR			\$25,000	\$25,000
CEI	DDR		\$84,240		\$84,240
	DIH		\$8,424		\$8,424
Total For Project 443900.1		\$5,000	\$617,188	\$25,000	\$647,188

443920.1 SR 5/OVERSEAS HWY. F ROM MM 26.2 TO MM 27.4

PM: WANG, BAOYING

Work Mix: Resurfacing

Extra Description:

(FROM NILES CHANNEL TO WEST OF TORCH-RAMROD CHANNEL) (RAMROD KEY) 2018 RESURFACING PROJECT MILLING AND RESURFACING LET W/: 443892-1 (LEAD), 443898-1, 443900-1

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2022	FY 2023	5 Year Total
Construction	SA	\$2,218,523		\$2,218,523
Incentive	SA		\$110,000	\$110,000
CEI	SA	\$425,412		\$425,412
	SL	\$20,101		\$20,101
Total For Project 443920.1		\$2,664,036	\$110,000	\$2,774,036

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

443921.1 SR 5/OVERSEAS HWY. N ORTHBOUND FROM MM 97.0 TO MM 99.5

PM: ARVELO, ANA

Work Mix: Resurfacing

Extra Description:

(KEY LARGO) 2018 RESURFACING PROJECT MILLING AND RESURFACING

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2023	5 Year Total
Construction	SA	\$4,123,843	\$4,123,843
CEI	DIH	\$37,835	\$37,835
	SA	\$321,114	\$321,114
	SL	\$478,385	\$478,385
Total For Project 443921.1		\$4,961,177	\$4,961,177

444351.1 SR 5/OVERSEAS HWY FR OM BOCA CHICA CHANNEL TO SHARK KEY ENTRANCE

PM: SCHOT, KEVIN

Work Mix: Landscaping

Extra Description:

STANDALONE LANDSCAPE MM 8.503 TO MM 11.209

Cont. Class: District Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	DDR	\$1,117,977	\$1,117,977
CEI	DIH	\$84,240	\$84,240
	DS	\$251,421	\$251,421
Total For Project 444351.1		\$1,453,638	\$1,453,638

444920.1 SR 5/US 1 FL KEYS CO AST PROJECT

PM: DIAZ, YAMILET

Work Mix: Traffic Signals

Extra Description:

ARTERIAL TRAFFIC MANAGEMENT SYSTEM, ITS (INTELLIGENT TRANSPORTATION SYSTEM) APPROVED FOR 2020 FREIGHT CONNECTOR OPERATIONAL QUICK FIX PROGRAM

Cont. Class: Design Build

Phase	Fund Code	FY 2021	5 Year Total
Construction	ACNP	\$2,913,500	\$2,913,500
	DITS	\$2,000,000	\$2,000,000
CEI	SA	\$542,886	\$542,886
	SL	\$330,554	\$330,554
Total For Project 444920.1		\$5,786,940	\$5,786,940

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

445364.1 HURRICANE IRMA - STA TE ROAD 4, 0.09 MILES FRO M INTERSECTION OF US1 PM: NUNEZ, XIOMARA

Work Mix: Emergency Operations **Extra Description:** EXECUTIVE ORDER 17-235 STATE OF EMERGENCY DECLARATION 9-4-17 HURRICANE IRMA. DDIR #IR-90-021-L APPROVED BY JORGE RIVERA ON 2/6/19. EMBANKMENT EROSION/WASHOUT, 1400 LF OF ROADWAY SHOULDER WASHED OUT ON SR4. DDIR 80-021-L (ELIGIBLE)
Cont. Class: Local Agcy Pgm (Lap)

Phase	Fund Code	FY 2021	5 Year Total
JPA/LAP Construction	ACER	\$42,921	\$42,921
JPA/LAP CEI	ACER	\$4,292	\$4,292
Total For Project 445364.1		\$47,213	\$47,213

445365.1 HURRICANE IRMA - STA TE ROAD 4 @ MP 2.540 (BRI DGE #904320) PM: NUNEZ, XIOMARA

Work Mix: Emergency Operations **Extra Description:** EXECUTIVE ORDER 17-235 STATE OF EMERGENCY DECLARATION 9-4-17 HURRICANE IRMA. DDIR #IR-90-022-L (ELIGIBLE) APPROVED BY JORGE RIVERA ON 2/7/19. DAMAGE TO BRIDGE APPROACH, EMBANKMENT, LIMEROCK BASE AND SAND CEMENT RIPRAP. KEY BRIDGE (#904320)
Cont. Class: Local Agcy Pgm (Lap)

Phase	Fund Code	FY 2021	5 Year Total
JPA/LAP Construction	ACER	\$125,964	\$125,964
JPA/LAP CEI	ACER	\$12,597	\$12,597
Total For Project 445365.1		\$138,561	\$138,561

445994.1 SR 5/US-1/OVERSEAS H IGHWAY FROM MM 99.6 TO MM 100 (KEY LARGO) PM: SOLAUN, JUDY

Work Mix: Resurfacing **Extra Description:** 2019 RRR CANDIDATE #C-4
Cont. Class: District Let

Phase	Fund Code	FY 2021	FY 2023	5 Year Total
P.E.	SL	\$142,377		\$142,377
Construction	SA		\$551,310	\$551,310
CEI	SA		\$126,261	\$126,261
Total For Project 445994.1		\$142,377	\$677,571	\$819,948

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

446005.1 SR 5/US-1/OVERSEAS HIGHWAY FROM MM 108.4 TO MM 112.8

PM: SOLAUN, JUDY

Work Mix: Resurfacing

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2022	FY 2024	5 Year Total
P.E.	DDR	\$1,000,000		\$1,000,000
	DIH	\$50,000		\$50,000
Construction	SA		\$6,666,000	\$6,666,000
CEI	DDR		\$83,325	\$83,325
	DIH		\$55,550	\$55,550
	SA		\$632,723	\$632,723
	SL		\$478,321	\$478,321
Total For Project 446005.1		\$1,050,000	\$7,915,919	\$8,965,919

446007.1 SR A1A/S ROOSEVELT BLVD FROM GO LANE TO N OF ROOSEVELT BLVD

PM: SOLAUN, JUDY

Work Mix: Resurfacing

Extra Description:

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2022	FY 2024	5 Year Total
P.E.	DDR	\$125,000		\$125,000
	DIH	\$10,000		\$10,000
Construction	SA		\$388,850	\$388,850
CEI	DIH		\$60,194	\$60,194
	SA		\$83,325	\$83,325
Total For Project 446007.1		\$135,000	\$532,369	\$667,369

446011.1 SR5/US-1/N ROOSEVELT BLVD FROM EISENHOWER DR TO S ROOSEVELT

PM: SOLAUN, JUDY

Work Mix: Resurfacing

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2022	FY 2024	5 Year Total
P.E.	DDR	\$650,000		\$650,000
	DIH	\$40,000		\$40,000
Construction	SA		\$3,999,600	\$3,999,600
CEI	DIH		\$55,550	\$55,550
	SA		\$705,485	\$705,485
Total For Project 446011.1		\$690,000	\$4,760,635	\$5,450,635

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

446191.1 SR5/US1-OVERSEAS HWY OVER TEA TABLE RELIEF - BRIDGE # 900088

PM: OROZCO, PABLO

Work Mix: Bridge-Repair/Rehabilitation

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2021	FY 2023	5 Year Total
P.E.	BRRP	\$96,000		\$96,000
Construction	BRRP		\$868,043	\$868,043
CEI	BRRP		\$199,985	\$199,985
Total For Project 446191.1		\$96,000	\$1,068,028	\$1,164,028

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$17,055,130	\$34,461,651	\$11,389,795	\$23,722,806	\$10,306,401	\$96,935,783

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

446178.1 SR5/US1 OVERSEAS HWY OVER NORTH HARRIS CHANNE L BRIDGE #900109

PM: OROZCO, PABLO

Work Mix: Bridge-Repair/Rehabilitation

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2023	FY 2025	5 Year Total
P.E.	BRRP	\$70,000		\$70,000
Construction	BRRP		\$637,208	\$637,208
CEI	BRRP		\$146,432	\$146,432
Total For Project 446178.1		\$70,000	\$783,640	\$853,640

446184.1 SR5/US1 OVERSEAS HWY OVER TORCH KEY CHANNEL - BRIDGE # 900113

PM: OROZCO, PABLO

Work Mix: Bridge-Repair/Rehabilitation

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2024	5 Year Total
P.E.	BRRP	\$60,000	\$60,000
Total For Project 446184.1		\$60,000	\$60,000

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

446186.1 SR5/US1 OVERSEAS HWY OVER SPANISH HARBOR CHAN NEL - BRIDGE #900106 PM: OROZCO, PABLO

Work Mix: Bridge-Repair/Rehabilitation **Extra Description:**

Cont. Class: District Let

Phase	Fund Code	FY 2023	FY 2025	5 Year Total
P.E.	BRRP	\$260,000		\$260,000
Construction	BRRP		\$2,475,616	\$2,475,616
CEI	BRRP		\$537,680	\$537,680
Total For Project 446186.1		\$260,000	\$3,013,296	\$3,273,296

446187.1 SR5/US1 OVERSEAS HWY OVER OHIO-MISSOURI CHANN EL - BRIDGE # 900104 PM: OROZCO, PABLO

Work Mix: Bridge-Repair/Rehabilitation **Extra Description:**

Cont. Class: District Let

Phase	Fund Code	FY 2024	5 Year Total
P.E.	BRRP	\$60,000	\$60,000
Total For Project 446187.1		\$60,000	\$60,000

446192.1 SR5/US1 OVERSEAS HWY OVER BAHIA HONDA CHANNEL - BRIDGE 900016 & 900045 PM: OROZCO, PABLO

Work Mix: Bridge-Repair/Rehabilitation **Extra Description:**

Cont. Class: District Let

Phase	Fund Code	FY 2022	5 Year Total
P.E.	BRRP	\$900,000	\$900,000
Total For Project 446192.1		\$900,000	\$900,000

446231.1 SR5/US1 OVERSEAS HWY SEVEN MILE BRIDGE OVER M OSER CHANNEL- BR# 900101 PM: OROZCO, PABLO

Work Mix: Bridge-Repair/Rehabilitation **Extra Description:**

Cont. Class: District Let

Phase	Fund Code	FY 2023	5 Year Total
P.E.	BRRP	\$1,200,000	\$1,200,000
Total For Project 446231.1		\$1,200,000	\$1,200,000

	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 05 Total	\$900,000	\$1,530,000	\$120,000	\$3,796,936	\$6,346,936

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**441959.1 1ST STREET AND BERTH A STREET IMPROVEMENTS (SC OP)****PM:** NUNEZ, XIOMARA**City:** KEY WEST**Work Mix:** Flexible Pavement Reconstruct.**Extra Description:**

MUNICIPALITY: MONROE COUNTY NOTE: PH 34 BEING DONE BY MONROE CO AND IS NOT PART OF THE 25% STATE MATCH

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Construction	GRSC	\$215,324	\$215,324
	SCOP	\$278,564	\$278,564
	SCWR	\$2,116	\$2,116
Total For Project 441959.1		\$496,004	\$496,004

443007.1 HURRICANE IRMA PERMN T-US1/OVRSEAS HWY, TRAIL @ LITTLE TORCH KEY MM28**PM:** NUNEZ, XIOMARA**Work Mix:** Emergency Operations**Extra Description:**

EXECUTIVE ORDER 17-235 STATE OF EMERGENCY DECLARATION 9-4-17 HURRICANE IRMA. DDIR #IR-90-009-L (ELIGIBLE) BY FHWA 3/9/18 FKOHT TRAIL AT LITTLE TORCH KEY (MM28), WOOD FENCE DAMAGED 0.5 MI-PROJECT WILL START AFTER FDOT REPAIRS ARE DONE FOR DDIR 90-108 FM 443138-1IN FY21 (MARIA PERDOMO)

Cont. Class: Local Agcy Pgm (Lap)

Phase	Fund Code	FY 2021	5 Year Total
JPA/LAP Construction	ACER	\$55,757	\$55,757
JPA/LAP CEI	ACER	\$7,603	\$7,603
Total For Project 443007.1		\$63,360	\$63,360

	FY 2021	5 Year Total
HIGHWAY SYSTEM: 06 Total	\$559,364	\$559,364

HIGHWAY SYSTEM: 08 TRANSIT**415173.6 CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS SERVICE****PM:** FREEMAN, RAYMOND**Work Mix:** Operating For Fixed Route**Extra Description:**

KWDOT: OPERATING ASSISTANCE FOR LOWER KEY SHUTTLE BUS SERVICE FROM KEY WEST TO MARATHON. MEETS MDT'S DADE-MONROE EXPRESS ROUTE AT MILEMARKER 50. LOCAL MATCH PROVIDED THROUGH AGREEMENT BETWEEN KEYWEST, MARATHON AND MONROE COUNTIES. 50% STATE PARTICIPATION RATE CONTINUES PROJECT UNDER FM# 415173 UNDER SEGMENTS 1,2,4 & 5.

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DDR	\$355,000	\$355,000
	DPTO	\$261,340	\$261,340
	LF	\$616,340	\$616,340
Total For Project 415173.6		\$1,232,680	\$1,232,680

HIGHWAY SYSTEM: 08 TRANSIT

415173.7 CITY OF KEY WEST - D OT: LOWER KEYS SHUTTLE BU S SERVICE

PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route

Extra Description:

KWDOT: OPERATING ASSISTANCE FOR LOWER KEY SHUTTLE BUS SERVICE FROM KEY WEST TO MARATHON. MEETS MDT'S DADE-MONROE EXPRESS ROUTE AT MILEMARKER 50. LOCAL MATCH PROVIDED THROUGH AGREEMENT BETWEEN KEYWEST, MARATHON AND MONROE COUNTIES. 50% STATE PARTICIPATION RATE PREVIOUS YEARS FUNDING UNDER FM# 415173- SEGMENTS 1-6.

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR	\$616,340	\$616,340	\$616,340		\$1,849,020
	DPTO				\$616,340	\$616,340
	LF	\$616,340	\$616,340	\$616,340	\$616,340	\$2,465,360
Total For Project 415173.7		\$1,232,680	\$1,232,680	\$1,232,680	\$1,232,680	\$4,930,720

434896.2 CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERA TING ASSISTANCE

PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route

Extra Description:

KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVICE IN KEY WEST. STATE PARTICIPATION RATE - 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DU	\$514,481	\$514,481
	LF	\$514,481	\$514,481
Total For Project 434896.2		\$1,028,962	\$1,028,962

434896.3 CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERA TING ASSISTANCE

PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route

Extra Description:

KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVICE IN KEY WEST. STATE PARTICIPATION RATE - 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	5 Year Total
Capital Improvement/Operating	DU	\$540,205	\$540,205
	LF	\$540,205	\$540,205
Total For Project 434896.3		\$1,080,410	\$1,080,410

434896.4 CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERA TING ASSISTANCE

PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route

Extra Description:

KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVICE IN KEY WEST. STATE PARTICIPATION RATE - 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2023	5 Year Total
Capital Improvement/Operating	DU	\$567,214	\$567,214
	LF	\$567,214	\$567,214
Total For Project 434896.4		\$1,134,428	\$1,134,428

HIGHWAY SYSTEM: 08 TRANSIT

434896.5 CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route **Extra Description:** KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVICE IN KEY WEST. STATE PARTICIPATION RATE - 50%
Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2024	5 Year Total
Capital Improvement/Operating	DU	\$595,576	\$595,576
	LF	\$595,576	\$595,576
Total For Project 434896.5		\$1,191,152	\$1,191,152

434896.6 CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route **Extra Description:** KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVICE IN KEY WEST. STATE PARTICIPATION RATE - 50%
Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2025	5 Year Total
Capital Improvement/Operating	DU	\$650,217	\$650,217
	LF	\$650,217	\$650,217
Total For Project 434896.6		\$1,300,434	\$1,300,434

436702.2 CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route **Extra Description:** STATE PUBLIC TRANSIT BLOCK GRANT FOR THE OPERATIONS OF THE CITY OF KEY WEST-DOT'S FIXED BUS ROUTE SERVICE STATE PARTICIPATION RATE = 50%
Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DPTO	\$229,594	\$229,594
	LF	\$229,594	\$229,594
Total For Project 436702.2		\$459,188	\$459,188

436702.3 CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route **Extra Description:** STATE PUBLIC TRANSIT BLOCK GRANT FOR THE OPERATIONS OF THE CITY OF KEY WEST-DOT'S FIXED BUS ROUTE SERVICE STATE PARTICIPATION RATE = 50%
Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	5 Year Total
Capital Improvement/Operating	DPTO	\$486,872	\$486,872
	LF	\$486,872	\$486,872
Total For Project 436702.3		\$973,744	\$973,744

HIGHWAY SYSTEM: 08 TRANSIT**436702.4 CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GR ANT****PM:** FREEMAN, RAYMOND**Work Mix:** Operating For Fixed Route**Extra Description:**

STATE PUBLIC TRANSIT BLOCK GRANT FOR THE OPERATIONS OF THE CITY OF KEY WEST-DOT'S FIXED BUS ROUTE SERVICE STATE PARTICIPATION RATE = 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2023	5 Year Total
Capital Improvement/Operating	DPTO	\$265,688	\$265,688
	LF	\$265,688	\$265,688
Total For Project 436702.4		\$531,376	\$531,376

436702.5 CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GR ANT**PM:** FREEMAN, RAYMOND**Work Mix:** Operating For Fixed Route**Extra Description:**

STATE PUBLIC TRANSIT BLOCK GRANT FOR THE OPERATIONS OF THE CITY OF KEY WEST-DOT'S FIXED BUS ROUTE SERVICE STATE PARTICIPATION RATE = 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2024	5 Year Total
Capital Improvement/Operating	DDR	\$549,888	\$549,888
	LF	\$549,888	\$549,888
Total For Project 436702.5		\$1,099,776	\$1,099,776

436702.6 CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GR ANT**PM:** FREEMAN, RAYMOND**Work Mix:** Operating For Fixed Route**Extra Description:**

STATE PUBLIC TRANSIT BLOCK GRANT FOR THE OPERATIONS OF THE CITY OF KEY WEST-DOT'S FIXED BUS ROUTE SERVICE STATE PARTICIPATION RATE = 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$549,888	\$549,888
	LF	\$549,888	\$549,888
Total For Project 436702.6		\$1,099,776	\$1,099,776

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$2,720,830	\$3,286,834	\$2,898,484	\$3,523,608	\$3,632,890	\$16,062,646

HIGHWAY SYSTEM: 09 AVIATION**438664.1 FL KEYS MARATHON AIR PORT ESSENTIAL AIRPORT EQ UIPMENT****PM:** CAYUBIT, SUNSHINE**Work Mix:** Aviation Revenue/Operational**Extra Description:**

CNT#G0E76

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DDR	\$100,000	\$100,000
	LF	\$25,000	\$25,000
Total For Project 438664.1		\$125,000	\$125,000

438666.1 KEY WEST INT'L AIRPO RT ESSENTIAL AIRPORT EQUI PMENT

PM: CAYUBIT, SUNSHINE

Work Mix: Aviation Revenue/Operational

Extra Description:

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DPTO	\$150,000	\$150,000
	LF	\$150,000	\$150,000
Total For Project 438666.1		\$300,000	\$300,000

438680.1 FL KEYS MARATHON AIR PORT ENVIRONMENTAL ASSESS MENT

PM: CAYUBIT, SUNSHINE

Work Mix: Aviation Preservation Project

Extra Description:

CNT#G0E44

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DPTO	\$60,000	\$60,000
	LF	\$15,000	\$15,000
Total For Project 438680.1		\$75,000	\$75,000

438796.1 FLORIDA KEYS MARATHO N AIRPORT DESIGN AND CONS TRUCTION HANGARS

PM: CAYUBIT, SUNSHINE

Work Mix: Aviation Revenue/Operational

Extra Description:

AIRPORT SITE ID: 3314*A JACIP UPIN: PFL0010898

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DPTO	\$900,000	\$900,000
	LF	\$225,000	\$225,000
Total For Project 438796.1		\$1,125,000	\$1,125,000

438802.1 KEY WEST INT'L AIRPO RT CUSTOMS EXPANSION

PM: CAYUBIT, SUNSHINE

Work Mix: Aviation Capacity Project

Extra Description:

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DPTO	\$840,000	\$840,000
	LF	\$840,000	\$840,000
Total For Project 438802.1		\$1,680,000	\$1,680,000

HIGHWAY SYSTEM: 09 AVIATION**439285.1 KEY WEST INT'L AIRPO RT PLANNING STUDIES****PM:** CAYUBIT, SUNSHINE**Work Mix:** Pto Studies**Extra Description:**

FOR PLANNING STUDIES AND PLANNING STUDIES RELATED WORK AT KEY WEST INTERNATIONAL AIRPORT CNT#G0E77

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DDR	\$125,000	\$125,000
	DPTO	\$175,000	\$175,000
	LF	\$300,000	\$300,000
Total For Project 439285.1		\$600,000	\$600,000

439286.1 FLORIDA KEYS MARATHO N AIRPORT PLANNING STUDIE S**PM:** CAYUBIT, SUNSHINE**Work Mix:** Pto Studies**Extra Description:**

FOR PLANNING STUDIES AND PLANNING STUDIES RELATED WORK AT FLORIDA KEYS MARATHON AIRPORT. CNT#G0122

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DPTO	\$100,000	\$100,000
	LF	\$25,000	\$25,000
Total For Project 439286.1		\$125,000	\$125,000

441363.1 FL KEYS MARATHON INT 'L AIRPORT BUILDING AND S Ecurity IMPROVEMENTS**PM:** CAYUBIT, SUNSHINE**Work Mix:** Aviation Security Project**Extra Description:**

FLORIDA KEYS MARATHON INTERNATIONAL AIRPORT LOCAL MATCH = 20% FUNDS FROM FM 4311312 (\$3249), FM 4334011 (\$125K) & FM 4333951 (\$1563)

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DDR	\$100,000	\$100,000
	LF	\$25,000	\$25,000
Total For Project 441363.1		\$125,000	\$125,000

441383.1 KEY WEST INT'L AIRPO RT BUILDING AND SECURITY IMPROVEMENTS**PM:** CAYUBIT, SUNSHINE**Work Mix:** Aviation Security Project**Extra Description:**

FUNDS FROM FM 4413631

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DPTO	\$150,000	\$150,000
	LF	\$150,000	\$150,000
Total For Project 441383.1		\$300,000	\$300,000

HIGHWAY SYSTEM: 09 AVIATION**442418.1 KEY WEST INT'L AIRPO RT MAINTENANCE BUILDING - DESIGN AND CONSTRUCTION PM: CAYUBIT, SUNSHINE****Work Mix:** Aviation Capacity Project **Extra Description:** AIRPORT SITE# 3263*A JACIP UPIN#**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DPTO	\$500,000	\$500,000
	LF	\$500,000	\$500,000
Total For Project 442418.1		\$1,000,000	\$1,000,000

442419.1 KEY WEST INT'L AIRPO RT AIRFIELD IMPROVEMENTS PM: CAYUBIT, SUNSHINE**Work Mix:** Aviation Preservation Project **Extra Description:** AIRPORT SITE# 3263*A JACIP UPIN#**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	FY 2023	5 Year Total
Capital Improvement/Operating	DPTO	\$150,000	\$150,000	\$300,000
	LF	\$150,000	\$150,000	\$300,000
Total For Project 442419.1		\$300,000	\$300,000	\$600,000

442420.1 KEY WEST INT'L APT D EVLPMNT OF AERONAUTICAL & NON-AREONAUTICAL PARCELS PM: CAYUBIT, SUNSHINE**Work Mix:** Aviation Capacity Project **Extra Description:** AIRPORT SITE# 3263*A JACIP UPIN# PFL 0011494**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2023	5 Year Total
Capital Improvement/Operating	DPTO	\$2,000,000	\$2,000,000
	LF	\$2,000,000	\$2,000,000
Total For Project 442420.1		\$4,000,000	\$4,000,000

442421.1 FL KEYS MARATHON AIR PORT AIRFIELD IMPROVEMENT S PM: CAYUBIT, SUNSHINE**Work Mix:** Aviation Preservation Project **Extra Description:** AIRPORT SITE# 3314*A JACIP UPIN# PFL 0012041**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	FY 2023	5 Year Total
Capital Improvement/Operating	DDR	\$70,400		\$70,400
	DPTO	\$29,600	\$100,000	\$129,600
	LF	\$25,000	\$25,000	\$50,000
Total For Project 442421.1		\$125,000	\$125,000	\$250,000

HIGHWAY SYSTEM: 09 AVIATION**442422.1 FL KEYS MARATHON AIR PORT NON-AERONAUTICAL USE BUILDING****PM:** CAYUBIT, SUNSHINE**Work Mix:** Aviation Safety Project**Extra Description:**

AIRPORT SITE# 3314*A JACIP UPIN#

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DDR	\$335,000	\$335,000
	DPTO	\$6,003,000	\$6,003,000
	LF	\$6,338,000	\$6,338,000
Total For Project 442422.1		\$12,676,000	\$12,676,000

	FY 2021	FY 2023	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$18,556,000	\$4,425,000	\$22,981,000

HIGHWAY SYSTEM: 11 SEAPORT**444447.1 PORT OF KEY WEST - T -PIER EXTENSION AND MANOP OLE INSTALLATION****PM:** CAYUBIT, SUNSHINE**Work Mix:** Seaport Capacity Project**Extra Description:****Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	LF	\$142,278	\$142,278
	PORT	\$426,835	\$426,835
Total For Project 444447.1		\$569,113	\$569,113

	FY 2021	5 Year Total
HIGHWAY SYSTEM: 11 Total	\$569,113	\$569,113

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**252228.1 MONROE COUNTY LONG RANGE TRANSPORT PLAN****PM:** BERMUDEZ, JOSENIE**Work Mix:** Planning Models/Data Update**Extra Description:**

LONG RANGE PLANNING PROGRAM AREA OF CRITICAL STATE CONCERN & GROWTH MGT/CONCURR.ISSUES. NOTE: SOFT MATCH

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	LF	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	\$187,500
	SL	\$262,500	\$262,500	\$262,500	\$262,500	\$262,500	\$1,312,500
Total For Project 252228.1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

441745.1 FLORIDA KEYS HERITAGE TRAIL CONNECTION AT CUD JOE GARDENS

PM: NUNEZ, XIOMARA

Work Mix: Bike Path/Trail

Extra Description:

MUNICIPALITY - MONROE COUNTY PH38/CNT# G1558 FLORIDA KEYS HERITAGE TRAIL (FKOHT) CONNECTION AT CUDJOE GARDENS FY17 BOCC RANK #1 /FDOT RANK #13 FHWA IDENTIFIED AS OVERSIGHT (PODI) 6/15/2018 FY19 5/15/19-BACK TO STATE ADMINISTERED PER J.RIVERA E-MAIL.

Cont. Class: Local Agcy Pgm (Lap)

Phase	Fund Code	FY 2022	5 Year Total
JPA/LAP Construction	TALL	\$38,447	\$38,447
	TALT	\$246,489	\$246,489
CEI	SA	\$5,000	\$5,000
JPA/LAP CEI	TALT	\$45,000	\$45,000
Total For Project 441745.1		\$334,936	\$334,936

443865.1 BIG PINE KEY KOEHN SUBDIVISION RDS RESURFACE/ REHABILITATE/RECONSTRUCT

PM: NUNEZ, XIOMARA

Work Mix: Miscellaneous Construction

Extra Description:

RESURFACE/REHABILITATE/RECONSTRUCT ROADS IN THE KOEHN SUBDIVISION ON BIG PINE KEY. PROJECT WILL INCLUDE IMPROVEMENTS, DRAINAGE IMPROVEMENTS, STRIPING, AND SIGNAGE. PH54 LF=\$264,688 CST/\$288,750 CEI PH34 LF=\$308K

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
Construction	GRSC	\$692,718	\$169,735	\$862,453
	LF	\$553,438		\$553,438
	SCED	\$256,410		\$256,410
	SCOP	\$82,573		\$82,573
	SCWR	\$458,876		\$458,876
Total For Project 443865.1		\$2,044,015	\$169,735	\$2,213,750

444490.1 DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT

PM: ALBURY, CRISTINA

Work Mix: Preliminary Engineering

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
P.E.	DS	\$450,720	\$450,720	\$450,720	\$450,720	\$1,802,880
Total For Project 444490.1		\$450,720	\$450,720	\$450,720	\$450,720	\$1,802,880

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

446126.1 CITY OF KEY WEST - FINAL MILE MODE SHIFT BIKE FACILITIES FOR BUS RTS

PM: NUNEZ, XIOMARA

Work Mix: Pedestrian Safety Improvement

Extra Description:

MUNICIPALITY: CITY OF KEY WEST TO FUND BIKE SHARE DOCKS, BIKE LOCKERS, BIKE RACKS, BIKE FIX IT STATIONS, AND WATER FOUNTAINS TO COMPLEMENT THE TRANSIT APRONS AND SHELTERS ALREADY PLANNED. THESE AMENITIES ARE ALSO IN COORDINATION W/THE NEWEST EDITION OF THE CITY'S TRANSIT DEVELOPMENT PLAN.

Cont. Class: Local Agcy Pgm (Lap)

Phase	Fund Code	FY 2021	5 Year Total
JPA/LAP Construction	LF	\$45,000	\$45,000
	TALT	\$510,000	\$510,000
Total For Project 446126.1		\$555,000	\$555,000

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$3,349,735	\$1,255,391	\$750,720	\$750,720	\$300,000	\$6,406,566

HIGHWAY SYSTEM: 15 MULTIMODAL FACILITY

446325.1 MONROE COUNTY FREIGHT PLAN STUDY

PM: CASTRO, CARLOS

Work Mix: Modal Systems Planning

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
PDE	DIH	\$15,000	\$15,000
	DS	\$150,000	\$150,000
Total For Project 446325.1		\$165,000	\$165,000

	FY 2021	5 Year Total
HIGHWAY SYSTEM: 15 Total	\$165,000	\$165,000

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

435497.2 CITY OF KEY WEST - SOUTHARD STREET (INCLUDES SIDEWALKS)

PM: NUNEZ, XIOMARA

City: KEY WEST

Work Mix: Resurfacing

Extra Description:

MUNICIPALITY: CITY OF KEY WEST BAHAMA VILLAGE CONNECTIVITY PROJECT

Cont. Class: Local Agcy Pgm (Lap)

Phase	Fund Code	FY 2021	5 Year Total
JPA/LAP Construction	TALT	\$937,462	\$937,462
CEI	TALT	\$5,000	\$5,000
JPA/LAP CEI	SL	\$7,417	\$7,417
	TALT	\$54,530	\$54,530
Total For Project 435497.2		\$1,004,409	\$1,004,409

	FY 2021	5 Year Total
HIGHWAY SYSTEM: 16 Total	\$1,004,409	\$1,004,409

Monroe Total	\$43,979,581	\$39,903,876	\$20,993,999	\$28,117,134	\$18,036,227	\$151,030,817
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Citizen's Report

District Six Draft Tentative Work Program Fiscal Year 2021 - 2025

Districtwide

Prepared by FDOT - District 6 - 09/26/2019 Data

County: Districtwide (99)

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

433534.1 ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT

PM: MOTTA, ALEJANDRO

Work Mix: Traffic Management Centers

Extra Description:

SPLIT OUT FROM 417740-3-93-01 FY 14 ONWARD WITH STATE FUNDS TO ENABLE CLOSE OF FED FUNDED PREDECESSOR PROJECT ON FAP # ITS6-015.

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DITS	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
Total For Project 433534.1		\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 01 Total	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

248594.1 DISTRICTWIDE ROW MAP PREPARATION

PM: ALBURY, CRISTINA

Work Mix: Preliminary Engineering

Extra Description:

ESTABLISH RIGHT-OF-WAY ON EXISTING ROADWAYS

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$850,000
Total For Project 248594.1		\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$850,000

249726.6 DISTRICTWIDE MISC STUDIES & RCI DATA COLLECTION CONSULTANT

PM: LU, JINYAN

Work Mix: Transportation Statistics

Extra Description:

BDID GROUP CODE ADDED 5-10-16 (LEIGH/APPROVED CARLA PERRY)

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
P.E.	DS	\$320,000	\$320,000
Total For Project 249726.6		\$320,000	\$320,000

249726.7 DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

PM: MAAROUF, KHALIL

Work Mix: Transportation Statistics

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	5 Year Total
P.E.	DS	\$100,000	\$100,000
Total For Project 249726.7		\$100,000	\$100,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

249726.8 DISTRICTWIDE MISC. S TUDIES & RCI DATA COLLECT ION

PM: LU, JINYAN

Work Mix: Traffic Engineering Study

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$400,000	\$400,000	\$350,000	\$350,000	\$1,500,000
Total For Project 249726.8		\$400,000	\$400,000	\$350,000	\$350,000	\$1,500,000

249726.9 DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSU LTANT

PM: MAAROUF, KHALIL_

Work Mix: Traffic Engineering Study

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$75,000	\$300,000	\$375,000
Total For Project 249726.9		\$75,000	\$300,000	\$375,000

249796.8 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIE S CONSULTANTS

PM: LEON, MISLEIDYS

Work Mix: Safety Project

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
P.E.	DS	\$275,000	\$275,000	\$275,000	\$825,000
Total For Project 249796.8		\$275,000	\$275,000	\$275,000	\$825,000

249796.9 DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONS ULTANT

PM: LLERENA, XAVIEL

Work Mix: Safety Project

Extra Description:

THE WORD 'SAFETY' WAS REMOVED FROM DESCR PER ARNIE 111215 NOTE: BDI CONTRACT PER LEIGH,APPR. BY ANGELA MATIYOW 1-11-18

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	5 Year Total
P.E.	DS	\$100,000	\$100,000
Total For Project 249796.9		\$100,000	\$100,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

250084.4 TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS CONSULTANT CONTINUING CONTRACT PM: DIAZ, YAMILET

Work Mix: Corridor/Subarea Planning **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,500,000
Total For Project 250084.4		\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,500,000

250093.4 DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT PM: PIERRE-LOUIS, RONALD

Work Mix: Corridor/Subarea Planning **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	5 Year Total
P.E.	DS	\$100,000	\$100,000
Total For Project 250093.4		\$100,000	\$100,000

250093.5 DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT PM: MAAROUF, KHALIL

Work Mix: Corridor/Subarea Planning **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$75,000	\$300,000	\$375,000
Total For Project 250093.5		\$75,000	\$300,000	\$375,000

250102.8 DISTRICTWIDE ADAPTIVE SIGNAL CONTROL TECHNOLOGY SYSTEM MAINT. & REPAIR PM: MOTTA, ALEJANDRO

Work Mix: Periodic Maintenance **Extra Description:** FY23-25 MOVED TO NEW PROJECT 446688-1

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2023	5 Year Total
Capital Improvement/Operating	DS	\$300,000	\$300,000
Total For Project 250102.8		\$300,000	\$300,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

250115.7 ITS TECHNICAL CONSULTANT SERVICES

PM: BRAVO, SERGIO

Work Mix: Traffic Ops Improvement

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Total For Project 250115.7		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000

250604.1 DISTRICTWIDE VALUE ENGINEERING CONSULTANT

PM: MASON, CALVIN

Work Mix: Preliminary Engineering

Extra Description:

FUNDS SPLIT OUT FROM 6119900 1636=MOSELAND ALTOBELLI ASSOC., INC.=02 1657=VENTRY ENGINEERING=03 1693=STATEWIDE MASTER (FOUR CONSULTANTS) =04 SEQ. 07 = CONTRACT C9040/HDR

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR		\$56,308	\$87,867			\$144,175
	DIH	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
	DS	\$150,000	\$93,692	\$62,133	\$150,000	\$150,000	\$605,825
Total For Project 250604.1		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

250608.2 DISTRICTWIDE AERIAL PHOTOGRAPHY

PM: MARRERO, VICTOR

Work Mix: Preliminary Engineering

Extra Description:

NEW CONTRACT TO BEGIN IN FY 15/16 PER GAMING MEETING ON 7-15-13 PHASE 32-01 = CONTRACT C9149/AERIAL (FEB. 2015 TO FEB. 2020) PHASE 32-02 = NEW CONTRACT

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$250,000	\$300,000	\$600,000	\$600,000	\$300,000	\$2,050,000
Total For Project 250608.2		\$250,000	\$300,000	\$600,000	\$600,000	\$300,000	\$2,050,000

250610.4 DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA

PM: SCHOT, KEVIN

Work Mix: Landscaping

Extra Description:

FUNDS TO BE USED FOR VARIOUS LANDSCAPING PROJECTS. PH58-01 = RAAM: DOT R/W AESTHETIC MAINTENANCE MIAMI DADE PH58-02 = RAAM FDOT LANDSCAPE REPLACEMENT W/CO

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
JPA/LAP Construction	DS	\$500,000	\$500,000	\$1,000,000
CEI	DIH	\$5,000		\$5,000
Total For Project 250610.4		\$505,000	\$500,000	\$1,005,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

250621.1 D/W PROPERTY MGT. BY DIST. R/W ADMIN.

PM: CASALS, ALEX

Work Mix: Right Of Way Activities

Extra Description:

DISPOSAL OF SURPLUS PROPERTY, APPRL REVIEW, SALE OR LEASING, LEGAL CLAIM, EXPERT WITNESS FUNDS SEQ. 3 = JOINT PUBLIC/PRIVATE DEV. CONTRACT. PH 43 WAS USED TO PAY UNSUCCESSFUL BIDDERS' APPRAISAL FEES PH 4B - LENGTH OF CONTRACT: 200 DAYS CNT DMS73 EXEC 091808 4302=PBSJ

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DIH	\$550,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,550,000
	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total For Project 250621.1		\$650,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,050,000

250622.4 D/W PD&E CONSULTANT SUPPORT

PM: BENITEZ, HONG

Work Mix: Pd&E/Emo Study

Extra Description:

PH22-02/CONSULT: GANNETT CONTRACT# C9783

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000
	DS	\$100,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,500,000
Total For Project 250622.4		\$150,000	\$400,000	\$400,000	\$400,000	\$350,000	\$1,700,000

250622.5 D/W PD&E CONSULTANT SUPPORT

PM: BENITEZ, HONG

Work Mix: Pd&E/Emo Study

Extra Description:

PH 22-01/CONSULT: STANTEC CONTRACT# C9764

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
	DS	\$100,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,500,000
Total For Project 250622.5		\$150,000	\$400,000	\$400,000	\$400,000	\$400,000	\$1,750,000

250626.1 DISTRICTWIDE TRAFFIC OPERATIONS

PM: MEITIN, OMAR

Work Mix: Traffic Ops Improvement

Extra Description:

GENERAL WORK

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
P.E.	DIH	\$950,000	\$950,000	\$1,000,000	\$1,000,000	\$3,900,000
Total For Project 250626.1		\$950,000	\$950,000	\$1,000,000	\$1,000,000	\$3,900,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

250629.5 D/W TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT

PM: SIERRA, RAMON

Work Mix: Traffic Ops Improvement

Extra Description:

PH32-01 = CNT#C9V87/CONSULT: TRACE

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
P.E.	DS	\$340,000	\$340,000
Total For Project 250629.5		\$340,000	\$340,000

250629.6 DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CO NSULTANT

PM: SIERRA, RAMON

Work Mix: Traffic Ops Improvement

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$18,000	\$18,000	\$18,000	\$18,000		\$72,000
	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 250629.6		\$318,000	\$318,000	\$318,000	\$318,000	\$300,000	\$1,572,000

250629.8 DISTRICTWIDE TRAFFIC OPS PUSH-BUTTON DESIGN C ONSULTANT

PM: LU, JINYAN

Work Mix: Traffic Ops Improvement

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 250629.8		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

250633.3 DISTRICTWIDE CONSTRU CTABILITY REVIEW CONSULTA NT

PM: DUBROVSKY, MIKHAIL

Work Mix: Preliminary Engineering

Extra Description:

CONSTRUCTABILITY REVIEWS PM'D BY DOT CEI UNIT.

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$900,000
CEI	DS	\$50,000	\$50,000		\$100,000
Total For Project 250633.3		\$350,000	\$350,000	\$300,000	\$1,000,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

250633.4 DISTRICTWIDE CONSTRUCTION STABILITY REVIEW CONSULTANT

PM: WYNN, ISAAC

Work Mix: Preliminary Engineering

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$700,000	\$700,000	\$700,000	\$2,100,000
CEI	DS	\$50,000	\$50,000	\$50,000	\$150,000
Total For Project 250633.4		\$750,000	\$750,000	\$750,000	\$2,250,000

250635.3 D/W CULTURAL RESOURCE ASSESSMENT CONSULTANT

PM: CULHANE/CONDELL

Work Mix: Environmental Test/Mitigate

Extra Description:

PH-C2 & PH-62: FOR ARCHEOLOGICAL MONITORING

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
PDE	DIH	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000
ENV	DS	\$100,000				\$100,000
Total For Project 250635.3		\$130,000	\$30,000	\$30,000	\$30,000	\$220,000

250647.2 DISTRICTWIDE REPAIR/ REHAB PLANS PREPARATION

PM: OROZCO, PABLO

Work Mix: Bridge-Repair/Rehabilitation

Extra Description:

ROADWAY ID AND BRIDGE NUMBERS TO BE ASSIGNED WHEN TASK WORK ORDERS ARE ISSUES/ PH 32-01 = C9332/TRANS SYSTEMS, PH 32-02 = C9331/BCC ENG. PH 32-03 = C9B58/HDR ENG, PH 32-04 = C9B57/HARDESTY&HANOVER

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2023	5 Year Total
P.E.	BRRP	\$100,000	\$100,000
Total For Project 250647.2		\$100,000	\$100,000

250649.2 DISTRICTWIDE PERMITS CONSULTANT

PM: DOMINGUEZ, MARIO

Work Mix: Environmental Permits Acq

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
	DS	\$350,000	\$400,000	\$400,000	\$400,000	\$400,000	\$1,950,000
Total For Project 250649.2		\$370,000	\$420,000	\$420,000	\$420,000	\$420,000	\$2,050,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

250650.4 DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUD IES CONSULTANT **PM:** SOTOLONGO, ISIS

Work Mix: Traffic Engineering Study **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
P.E.	DS	\$125,000	\$125,000
Total For Project 250650.4		\$125,000	\$125,000

250650.5 DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUD IES CONSULTANT **PM:** SOTOLONGO, ISIS

Work Mix: Traffic Engineering Study **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total For Project 250650.5		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

250654.1 DISTRICTWIDE COMMUNI TY SAFETY **PM:** SARMIENTO, CARLOS

Work Mix: Safety Project **Extra Description:** NHTS, COMMUNITY TRAFFIC SAFETY PROGRAM

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	NHTS	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Total For Project 250654.1		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000

250662.5 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIE S CONSULTANT **PM:** CHOW, LEEFANG

Work Mix: Traffic Engineering Study **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 250662.5		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

250668.2 DISTRICTWIDE MITIGAT ION SITE MAINTENANCE

PM: DEANGELO, JACQUELYN

Work Mix: Environmental Test/Mitigate

Extra Description:

SPLIT OUT FROM SEQ 1 --- FYS 2011 THRU 2015 C2= PILOT PROJECT FOR SEAGRASS MITIGATION CNT:BDW12/CONSULT: METRIC ENGINEERING

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$25,000	\$50,000	\$25,000	\$25,000	\$25,000	\$150,000
	DS	\$100,000	\$150,000	\$200,000	\$200,000	\$100,000	\$750,000
Total For Project 250668.2		\$125,000	\$200,000	\$225,000	\$225,000	\$125,000	\$900,000

250673.1 DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT

PM: BURGHER, TISH

Work Mix: Preliminary Engineering

Extra Description:

SEQ 1 - CNT BB528 SEQ 2 - CNT BD507 SEQ 3 - CNT BDC44 SEQ 4 - CNT BDS55:060 060311 PER C.GUIDRY EMAIL OF 063011 SEQ 5 CNT BDC44/PROG 08 (S.A. TO SUPPORT TRAF OPS W/PUBLIC INVOLVEMENT ACTIVITIES/TRAF OPS SAFETY PROJECTS

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000
Total For Project 250673.1		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000

250676.3 DISTRICTWIDE CONSTRU CTION ENGINEERING INSPECT ION CONSULTANT SURVEYS

PM: DUBROVSKY, MIKHAIL

Work Mix: Special Surveys

Extra Description:

NOTE: BDI CONTRACT PER LEIGH,APPR. BY ANGELA MATIYOW 1-11-18

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
CEI	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Total For Project 250676.3		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000

250676.4 DISTRICTWIDE CONSTRU CTION ENGINEERING INSPECT ION CONSULTANT SURVEYS

PM: DUBROVSKY, MIKHAIL

Work Mix: Special Surveys

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
CEI	DS	\$100,000	\$100,000	\$200,000
Total For Project 250676.4		\$100,000	\$100,000	\$200,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

250678.2 DISTRICT WORK PROGRAM / FEDERAL AID/BUDGET STAFF ACTIVITIES

PM: LUCERO, MICHAEL

Work Mix: Transportation Planning

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Admin	D	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total For Project 250678.2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

250680.2 DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT

PM: DOMINGUEZ, MARIO

Work Mix: Environmental Permits Acq

Extra Description:

CNT# BDZ39 CECOS

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$15,000	\$10,000	\$10,000	\$10,000	\$10,000	\$55,000
	DS	\$50,000	\$150,000	\$100,000	\$100,000	\$300,000	\$700,000
Total For Project 250680.2		\$65,000	\$160,000	\$110,000	\$110,000	\$310,000	\$755,000

250686.2 DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

PM: MARRERO, VICTOR

Work Mix: Preliminary Engineering

Extra Description:

PHASE 32-01 = ATKINS CONTRACT C9705 - EXPIRES JUNE 2017 PHASE 32-02 = F.R. ALEMAN CONTRACT C9699 - EXPIRES JUNE 2017 PHASE 32-03 = CARDNO C9J66 - EXPIRES JUNE 2020 PHASE 32-04 = MASER

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$950,000	\$750,000	\$750,000	\$750,000	\$3,200,000
Total For Project 250686.2		\$950,000	\$750,000	\$750,000	\$750,000	\$3,200,000

250686.3 DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

PM: MARRERO, VICTOR

Work Mix: Preliminary Engineering

Extra Description:

TO BE ADOPTED JULY 1ST 2014 AND FUTURE YEARS GAMED BDID CONTRACT FOR \$1.5M (5 YEARS) APPRVD BY C. PERRY 4-27-14 DECEMBER 2014 ADV. AND JUNE 2015 PSU OFFICE EXECUTION PHASE 32-01 = CONTRACT C9K68 (ZURWELLE) EXPIRES JUNE 2020

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total For Project 250686.3		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

250693.2 D/W ENVIRONMENTAL DA TA & REPORT CONSULTANT

PM: KELLEY/JUNGMAN

Work Mix: Research

Extra Description:

PH22-01 = CNT:C9F13/CONSULT: STANTEC PH22-02 = CNT:C9P87/CONSULT: AECOM PH22-03 = CNT:C9W59/CONSULT: STANTEC

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
	DS		\$900,000	\$900,000			\$1,800,000
Total For Project 250693.2		\$30,000	\$930,000	\$930,000	\$30,000	\$30,000	\$1,950,000

250693.3 D/W ENVIRONMENTAL DA TA & REPORT CONSULTANT

PM: KELLEY/JUNGMAN

Work Mix: Research

Extra Description:

CONTRACT - 1 REPLACES 250693-2-22-04

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DS	\$150,000	\$450,000	\$450,000	\$1,050,000
Total For Project 250693.3		\$150,000	\$450,000	\$450,000	\$1,050,000

250693.4 D/W ENVIRONMENTAL DA TA & REPORT CONSULTANT

PM: KELLEY/JUNGMAN

Work Mix: Research

Extra Description:

CONTRACT - 2 REPLACES 250693-2-22-05

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$10,000	\$30,000
	DS	\$150,000	\$450,000	\$450,000	\$1,050,000
Total For Project 250693.4		\$160,000	\$460,000	\$460,000	\$1,080,000

250697.1 DISTRICTWIDE TITLE SEARCH

PM: ALBURY, CRISTINA

Work Mix: Preliminary Engineering

Extra Description:

JOB#1552=86/87 PHASE 3B-01, 3B-02 & 3B-03 (CONTRACTS CLOSED) PHASE 3B-04 = CONTRACT DNY87/AMERICAN GOVT. MAY 2016 TO 2019 PHASE 3B-05 = CONTRACT DNY88/PARAMOUNT JUNE 2016 TO MAY 2019 PHASE 3B-06 = NEW CONTRACT PHASE 3B-07 = NEW CONTRACT

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$167,646	\$167,646	\$167,646	\$167,646	\$167,646	\$838,230
Total For Project 250697.1		\$167,646	\$167,646	\$167,646	\$167,646	\$167,646	\$838,230

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

250697.2 DISTRICTWIDE TITLE SEARCH

PM: ALBURY, CRISTINA

Work Mix: Preliminary Engineering

Extra Description:

PHASE 32-01 = CONTRACT DN092/JGS PROPERTIES PHASE 32-02 = CONTRACT DO471/PERFORMANCE PROPERTY MGMT. PHASE 32-03 = CONTRACT DO771/JGS PROPERTIES PHASE 32-04 = NEW CONTRACT PHASE 32-05 = NEW CONTRACT

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Total For Project 250697.2		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000

250711.7 DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

PM: DUBROVSKY, MIKHAIL

Work Mix: Inspect Construction Projs.

Extra Description:

PHASE 62-01 = NEW CONTRACT JUNE 2019 PHASE 62-02 = NEW CONTRACT NOVEMBER 2019 PHASE 62-03 = NEW CONTRACT JUNE 2020 PHASE 62-03,04 & 05 REPLACED WITH FM 445958-1, SEG 2 & 3

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	5 Year Total
CEI	DS	\$900,000	\$300,000	\$1,200,000
Total For Project 250711.7		\$900,000	\$300,000	\$1,200,000

250711.9 017 D-WIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2

PM: DUBROVSKY, MIKHAIL

Work Mix: Inspect Construction Projs.

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
CEI	DS	\$384,100	\$112,000	\$496,100
Total For Project 250711.9		\$384,100	\$112,000	\$496,100

250723.3 DISTRICTWIDE UTILITY COORDINATION CONSULTANT

PM: ALBURY, TIM

Work Mix: Preliminary Engineering

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$100,000	\$500,000	\$600,000	\$600,000	\$600,000	\$2,400,000
Total For Project 250723.3		\$100,000	\$500,000	\$600,000	\$600,000	\$600,000	\$2,400,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

250723.4 CONTINUING UTILITY LOCATING SERVICES

PM: IGLESIAS, DANIEL

Work Mix: Preliminary Engineering

Extra Description:

FUNDS FROM 250723-2-32-05

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Total For Project 250723.4		\$305,000	\$305,000	\$305,000	\$305,000	\$1,220,000

250723.5 CONTINUING UTILITY LOCATING SERVICES

PM: IGLESIAS, DANIEL

Work Mix: Preliminary Engineering

Extra Description:

FUNDS FROM 250723-2-32-06

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Total For Project 250723.5		\$305,000	\$305,000	\$305,000	\$305,000	\$1,220,000

250724.2 D/W STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS

PM: ZHANG, HAILING

Work Mix: Preliminary Engineering

Extra Description:

PHASE 32-01 = CONTRACT C9F93/TRANSYSTEMS (S/B AT \$1.5M FY18) PHASE 32-02 = NEW CONTRACT IN FY 17/18

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
	DS	\$550,000	\$450,000	\$450,000	\$550,000	\$450,000	\$2,450,000
Total For Project 250724.2		\$560,000	\$460,000	\$460,000	\$560,000	\$460,000	\$2,500,000

250730.2 DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT

PM: ARCALAS, RON

Work Mix: Inspect Construction Projs.

Extra Description:

INDEFINITE TERM PROJECT CONSISTING OF MATERIALS TESTING SERVICES WITH 5 YEAR CONTRACTS. GEOTECHNICAL SUPPORT FOR PRECONST. & CONST. PROJECTS. MIKHAIL DUBROVSKY WORKS W/D-4 (M. PATEL) PH 32-01 = C9827/GEOSOL (CONTRACT ENDS OCT. 2017) PH 32-02 = C9F24/HR (CONTRACT ENDS MAY 2019) PH 32-03 = C9Q52/GEOSOL (CONTRACT ENDS JULY 2021)

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Total For Project 250730.2		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

250730.3 DISTRICTWIDE MATERIA LS TESTING/ GEOTECHNICAL SUPPORT

PM: ARCALAS, RON

Work Mix: Inspect Construction Projs.

Extra Description:

CONTRACT APPROVED BY CARLA PERRY AS BDID ON 6-16-17

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
P.E.	DS	\$100,000	\$100,000
Total For Project 250730.3		\$100,000	\$100,000

250730.4 DISTRICTWIDE MATERIA LS TESTING/GEOTECHNICAL S UPPORT

PM: ARCALAS, RON

Work Mix: Inspect Construction Projs.

Extra Description:

INDEFINITE TERM PROJECT CONSISTING OF MATLS TESTING SVCES WITH 5 YEAR CONTRACTS. GEOTECHNICAL SUPPORT FOR PRECONST. & CONST. PROJECTS. MIKHAIL DUBROVSKY WORKS W/D-4 (M. PATEL)

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 250730.4		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

250730.5 DISTRICTWIDE MATERIA LS TESTING/GEOTECHNICAL S UPPORT

PM: ARCALAS, RON

Work Mix: Inspect Construction Projs.

Extra Description:

INDEFINITE TERM PROJECT CONSISTING OF MATERIALS TESTING SERVICES WITH 5 YEAR CONTRACTS. GEOTECHICAL SERVICES FOR PRE-CONSTRUCTION PROJECTS AND PROJECTS UNDER CONSTRUCTION.

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 250730.5		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

250741.1 D/W IN HOUSE CONSULT ANT MANAGEMENT SUPPORT

PM: SOLAUN, JUDY

Work Mix: Preliminary Engineering

Extra Description:

SUPPORT FOR D/W MINOR PROJECT CONSULTANT CONTRACTS AND MISCELLANEOUS NON PROJECT ACTIVITIES

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total For Project 250741.1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

250742.1 DISTRICTWIDE PD&E PROJECT MGT

PM: HUYNH, DAT

Work Mix: Preliminary Engineering

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 250742.1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

250743.1 D/W IN HOUSE ROADWAY DESIGN SUPPORT

PM: IGLESIAS, DANIEL

Work Mix: Preliminary Engineering

Extra Description:

SUPPORT FOR IN HOUSE DESIGN MISCELLANEOUS NON PROJECT ACTIVITIES

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$120,000	\$100,000	\$100,000	\$100,000	\$100,000	\$520,000
Total For Project 250743.1		\$120,000	\$100,000	\$100,000	\$100,000	\$100,000	\$520,000

250747.1 DISTRICTWIDE ENGINEERING SUPPORT SERVICES

PM: IGLESIAS, DANIEL

Work Mix: Preliminary Engineering

Extra Description:

TSD DIRECTOR=SEQ.02

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Total For Project 250747.1		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000

250759.1 DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT

PM: BENITEZ, HONG

Work Mix: Pd&E/Emo Study

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
PDE	DIH	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Total For Project 250759.1		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

250790.2 D/W LAP CONSULTANT-L AP PROJECTS

PM: NUNEZ, XIOMARA

Work Mix: Preliminary Engineering

Extra Description:

PD&E AND DESIGN FOR ELIGIBLE LAP PROJECTS. 32-02 = CONSUL-TECH C-8286 32-03 = KEITH & SCHNARS C-9007

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000
Total For Project 250790.2		\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000

405610.9 DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR

PM: SCHOT, KEVIN

Work Mix: Landscaping

Extra Description:

D/W LANDSCAPING PUSHBUTTON CONTRACT CNT#

Cont. Class: District Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	DS	\$923,684	\$923,684
CEI	DDR	\$42,120	\$42,120
	DIH	\$148,473	\$148,473
	DS	\$185,328	\$185,328
Total For Project 405610.9		\$1,299,605	\$1,299,605

406486.1 D/W RIGHT-OF-WAY DONATIONS AND DEDICATIONS

PM: CASALS, ALEX

Work Mix: Right Of Way Activities

Extra Description:

IN-HOUSE CHARGES FOR ROW DONATIONS/DEDICATIONS THROUGH PERMIT PROCESS 3201=250696-4 D/W FOR SURVEY & MAPS. PH31 = ROW ENGINEERING PH41 = ROW ADMIN

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
RW Support	DIH	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
Total For Project 406486.1		\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$350,000

409521.7 DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

PM: MOTTA, ALEJANDRO

Work Mix: Traffic Ops Improvement

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 409521.7		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

409521.8 DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

PM: RODRIGUEZ, CHERIE

Work Mix: Traffic Ops Improvement **Extra Description:** 2 - MISC. INFO

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2023	5 Year Total
P.E.	DS	\$350,000	\$350,000
Total For Project 409521.8		\$350,000	\$350,000

410265.2 DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTIONS

PM: OROZCO, PABLO

Work Mix: Inspect Construction Projs. **Extra Description:** SPLIT OUT FROM SEGMENT 1 FY13 AND LATER

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	BRRP	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 410265.2		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

410993.1 DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT

PM: ZHANG, HAILING

Work Mix: Preliminary Engineering **Extra Description:** PH 32-01 = C7969/AECOM (CLOSED) PH 32-02 = C8J62/TRANSYSTEMS (CLOSED) PH 32-03 = C8Y13/EAC (CLOSED) PH 32-04 = C9H45/EAC (EXPIRES 11-20-19) PCR S/B \$1.5M FY 18 PH 32-05 = NEW CONTRACT DEFER FY 17/18 FUNDING 1 YR TO 18/19 PER EMAIL HAILING ZHANG/PRODUCTION 5-10-17

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
	DS		\$550,000	\$450,000	\$450,000	\$550,000	\$2,000,000
Total For Project 410993.1		\$10,000	\$560,000	\$460,000	\$460,000	\$560,000	\$2,050,000

411433.2 DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT

PM: DOMINGUEZ, MARIO

Work Mix: Preliminary Engineering **Extra Description:** NEW SEG 2 FY16 ONWARD CREATED PER RICHARDS REPORT/GAMING MEETINGS NOTES PER L.PALMBERG EMAIL OF 080813

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$40,000	\$25,000	\$15,000	\$25,000		\$105,000
	DS	\$400,000	\$400,000	\$300,000	\$400,000	\$400,000	\$1,900,000
Total For Project 411433.2		\$440,000	\$425,000	\$315,000	\$425,000	\$400,000	\$2,005,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

414052.3 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIE S CONSULTANT

PM: CHOW, LEEFANG

Work Mix: Transportation Statistics

Extra Description:

PH32-01 = CNT# C9U18/CONSULT: MCMAHON

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
P.E.	DS	\$200,000	\$200,000
Total For Project 414052.3		\$200,000	\$200,000

414052.4 DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSU LTANT

PM: CHOW, LEEFANG

Work Mix: Traffic Ops Improvement

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$200,000	\$1,100,000
Total For Project 414052.4		\$300,000	\$300,000	\$300,000	\$200,000	\$1,100,000

415239.4 DISTRICTWIDE PLANS R EVIEW CONSULTANT AND SUPP ORT SERVICES

PM: DEFRANT, JACQUES

Work Mix: Preliminary Engineering

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
P.E.	DS	\$400,000	\$400,000	\$300,000	\$1,100,000
Total For Project 415239.4		\$400,000	\$400,000	\$300,000	\$1,100,000

415239.5 DISTRICTWIDE PLANS R EVIEW & SUPPORT SERVICES CONSULTANT

PM: DEFRANT, JACQUES

Work Mix: Traffic Ops Improvement

Extra Description:

DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$400,000	\$400,000	\$400,000	\$300,000	\$1,500,000
Total For Project 415239.5		\$400,000	\$400,000	\$400,000	\$300,000	\$1,500,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

416487.1 DISTRICTWIDE ETDM CO NSULTANT

PM: THOMAS, CURLENE

Work Mix: Pd&E/Emo Study

Extra Description:

PH 22-01 = CNT:C8B44/CONSULT: URS PH 22-02 = CNT:C8V22/CONSULT: CORRADINO GRP PH 22-03 = CNT:C9015/CONSULT: URS PH 22-04 = CNT:C9897/CONSULT: URS

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 416487.1		\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$1,550,000

417026.1 DISTRICTWIDE R/W ADV ANCED ACQ. SUPPORT

PM: CASALS, ALEX

Work Mix: Right Of Way Activities

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Total For Project 417026.1		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

418064.1 DISTRICTWIDE (ADA) C OMPLIANCE CONSULTANT

PM: GEHRKE, TIFFANY

Work Mix: Sidewalk

Extra Description:

DESIGN PLANS, STUDY UPDATES, COORDINATION WITH PROJECT MGRS AND REVIEW OF DESIGN PLANS PH32-03: CURLENE THOMAS/CNT# C9M59 PH32-01: KEN JEFFRIES/CNT#C9896

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Total For Project 418064.1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000

423448.1 DISTRICTWIDE ROW MON UMENTATION CONSULTANT CON TRACT

PM: ALBURY, CRISTINA

Work Mix: Preliminary Engineering

Extra Description:

32-01 = CONTRACT C8P66/TRIANGLE (CLOSED) 32-02 = CONTRACT C9D05/MANUEL G. VERA (10/2013 TO 10/2018) 32-03 = NEW CONTRACT IN FY 18/19 32-04 = NEW CONTRACT IN FY 23/24

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 423448.1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

425402.1 DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT

PM: SCHOT, KEVIN

Work Mix: Landscaping

Extra Description:

PH 32-01 = CNT: C8V83/C9007 - KEITH & SCHNARS PH 32-02 = CNT: C9931/KEITH & SCHNARS PH 32-03 = CNT: C9930/MILLER LEGG PH 32-04 = CNT: C9070/CHEN MOORE PH 32-05 = CNT: C9071/WANTMAN GROUP PH 32-06 = CNT: **SEE WP45**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
	DS	\$500,000	\$300,000	\$100,000			\$900,000
Total For Project 425402.1		\$520,000	\$320,000	\$120,000	\$20,000	\$20,000	\$1,000,000

425402.2 DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT

PM: SCHOT, KEVIN

Work Mix: Landscaping

Extra Description:

FUNDS FROM FM 425402-1-32-08

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$150,000	\$150,000	\$200,000	\$150,000	\$50,000	\$700,000
Total For Project 425402.2		\$150,000	\$150,000	\$200,000	\$150,000	\$50,000	\$700,000

425402.3 DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT

PM: SCHOT, KEVIN

Work Mix: Landscaping

Extra Description:

FUNDS ADDED FROM 425402-1-32-09

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$150,000	\$150,000	\$200,000	\$150,000	\$150,000	\$800,000
Total For Project 425402.3		\$150,000	\$150,000	\$200,000	\$150,000	\$150,000	\$800,000

427849.1 D/W PROPERTY MGMT. ASBESTOS CONSULT ABATEMENT AND DEMOLITION SERVICES

PM: CASALS, ALEX

Work Mix: Right Of Way Activities

Extra Description:

FOR USE IN UPCOMING FUTURE DISTRICTWIDE ASBESTOS, ABATEMENT AND DEMOLITION SERVICES FOR MIAMI-DADE AND MONROE BRIDGES

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
	DS	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Total For Project 427849.1		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429285.3 TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT **PM:** LU, JINYAN

Work Mix: Preliminary Engineering **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
P.E.	DS	\$400,000	\$400,000	\$300,000	\$1,100,000
Total For Project 429285.3		\$400,000	\$400,000	\$300,000	\$1,100,000

429285.4 TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT **PM:** LU, JINYAN

Work Mix: Traffic Ops Improvement **Extra Description:** 2 - MISC. INFO

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$200,000	\$400,000	\$400,000	\$1,000,000
Total For Project 429285.4		\$200,000	\$400,000	\$400,000	\$1,000,000

429286.4 TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT **PM:** HIJAR, JULIO

Work Mix: Preliminary Engineering **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
P.E.	DS	\$500,000	\$100,000	\$600,000
Total For Project 429286.4		\$500,000	\$100,000	\$600,000

429286.6 TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT **PM:** HIJAR, JULIO

Work Mix: Traffic Ops Improvement **Extra Description:** 2 - MISC. INFO

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	5 Year Total
P.E.	DS	\$500,000	\$500,000	\$500,000	\$1,500,000
Total For Project 429286.6		\$500,000	\$500,000	\$500,000	\$1,500,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429286.7 TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTA NT

PM: HIJAR, JULIO

Work Mix: Traffic Ops Improvement

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
P.E.	DS	\$500,000	\$500,000
Total For Project 429286.7		\$500,000	\$500,000

429536.5 DISTRICTWIDE (ADA) P USHBUTTON CONSTRUCTION

PM: GEHRKE/GERSHANOVICH

Work Mix: Pedestrian Safety Improvement

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2021	5 Year Total
Construction	DS	\$685,487	\$685,487
CEI	DIH	\$101,101	\$101,101
	DS	\$123,120	\$123,120
Total For Project 429536.5		\$909,708	\$909,708

429536.6 DISTRICTWIDE (ADA) P USHBUTTON CONSTRUCTION

PM: GEHRKE/GERSHANOVICH

Work Mix: Pedestrian Safety Improvement

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2023	5 Year Total
Construction	DS	\$685,487	\$685,487
CEI	DIH	\$101,000	\$101,000
	DS	\$118,910	\$118,910
Total For Project 429536.6		\$905,397	\$905,397

429536.7 DISTRICTWIDE (ADA) P USHBUTTON CONSTRUCTION

PM: GEHRKE/GERSHANOVICH

Work Mix: Pedestrian Safety Improvement

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2025	5 Year Total
Construction	DS	\$685,487	\$685,487
CEI	DIH	\$101,101	\$101,101
	DS	\$91,102	\$91,102
Total For Project 429536.7		\$877,690	\$877,690

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

430161.4 CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT

PM: WYNN, ISAAC

Work Mix: Inspect Construction Projs.

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
CEI	ACSA	\$100,000				\$100,000
	SA	\$280,000	\$380,000	\$380,000	\$360,000	\$1,400,000
Total For Project 430161.4		\$380,000	\$380,000	\$380,000	\$360,000	\$1,500,000

430161.5 CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT

PM: WYNN, ISAAC

Work Mix: Inspect Construction Projs.

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
CEI	SA	\$380,000	\$380,000
Total For Project 430161.5		\$380,000	\$380,000

431635.5 DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULT CONTINUING CONTRACT

PM: SIERRA, RAMON

Work Mix: Traffic Ops Improvement

Extra Description:

2-MISC.INFO PH32-01 = CNT#CA044/CONSUL: TINDALE-OLIVER

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
P.E.	DIH	\$18,000		\$18,000	\$36,000
	DS	\$500,000	\$500,000	\$500,000	\$1,500,000
Total For Project 431635.5		\$518,000	\$500,000	\$518,000	\$1,536,000

431635.7 TRAFFIC OPERATIONS PUSHBUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY

PM: KHAN, SAUD

Work Mix: Miscellaneous Construction

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	DS	\$1,000,000	\$1,000,000
CEI	DIH	\$109,512	\$109,512
	DS	\$180,000	\$180,000
Total For Project 431635.7		\$1,289,512	\$1,289,512

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

431635.8 TRAFFIC OPERATIONS P USHBUTTON MISC. CONSTRUCT ION IN MIAMI-DADE COUNTY PM: KHAN, SAUD

Work Mix: Miscellaneous Construction **Extra Description:**

Cont. Class: District Let

Phase	Fund Code	FY 2024	5 Year Total
Construction	DS	\$1,000,000	\$1,000,000
CEI	DIH	\$163,048	\$163,048
	DS	\$180,000	\$180,000
Total For Project 431635.8		\$1,343,048	\$1,343,048

432413.1 DISTRICTWIDE SCOPING UNIT TRAFFIC SAFETY REVI EWS PM: BENITEZ, HONG

Work Mix: Pd&E/Emo Study **Extra Description:**

Cont. Class: Misc - No Letting

FUNDING TO REVIEW NUMEROUS DISTRICTWIDE TRAFFIC SAFETY STUDY PROJECT IS TO BE STRUNG TO GEC CNTS IN CONSULTANT MGMT. SEQ 01 = CONSULT: KEITH & SHNARS/CNT#C9007/EXEC:11/05/2010 SEQ 02 = CONSULT: AECOM/CNT#C9015/EXEC:12/20/2010 SEQ 03 = CONSULT: AECOM/CNT#C968/EXEC: 06/12/15 SEQ 04 = CONSULT: HDR/CNT#C9J67/EXEC: 05/15/2015

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DS	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total For Project 432413.1		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

432950.2 DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMI N SUPPORT PM: NUNEZ, XIOMARA

Work Mix: Preliminary Engineering **Extra Description:**

Cont. Class: Misc - No Letting

CONTINUING SERVICES CONTRACT

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$900,000					\$900,000
	DS		\$900,000	\$900,000	\$900,000	\$900,000	\$3,600,000
Total For Project 432950.2		\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$4,500,000

434664.1 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIE S CONSULTANTS PM: LEON, MISLEIDYS

Work Mix: Safety Project **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
P.E.	DS	\$200,000	\$200,000	\$400,000
Total For Project 434664.1		\$200,000	\$200,000	\$400,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

434664.2 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIE S CONSULTANT

PM: LEON, MISLEIDYS

Work Mix: Safety Project

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$5,000			\$5,000
	DS	\$300,000	\$200,000	\$200,000	\$700,000
Total For Project 434664.2		\$305,000	\$200,000	\$200,000	\$705,000

435201.3 TRAFFIC ENGINEERING DATA COLLECTION - CONTINU ING SERVICES CONTRACT

PM: LU, JINYAN

Work Mix: Traffic Control Devices/System

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
P.E.	DS	\$250,000	\$250,000
Total For Project 435201.3		\$250,000	\$250,000

435201.4 DISTRICT 6 SIGNAL RE TIMING SERVICES-CONTINUIN G CONTRACT

PM: HERNANDEZ, ISABEL

Work Mix: Traffic Control Devices/System

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
P.E.	DITS	\$1,232,000	\$1,232,000	\$2,464,000
Total For Project 435201.4		\$1,232,000	\$1,232,000	\$2,464,000

435201.5 DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECT ION CONTRACT CONTRACT

PM: LU, JINYAN

Work Mix: Traffic Control Devices/System

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
P.E.	DS	\$500,000	\$500,000	\$500,000	\$1,500,000
Total For Project 435201.5		\$500,000	\$500,000	\$500,000	\$1,500,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

435201.6 DISTRICT SIX SIGNAL RETIMING SERVICES CONTINU ING CONTRACT PM: RODRIGUEZ, CHERIE

Work Mix: Traffic Ops Improvement **Extra Description:** 2 - MISC. INFO

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DITS	\$1,232,000	\$1,232,000	\$1,232,000	\$3,696,000
Total For Project 435201.6		\$1,232,000	\$1,232,000	\$1,232,000	\$3,696,000

435573.3 DISTRICTWIDE PEDESTR IAN & BICYCLE SAFETY PROG RAM CONSULTANT PM: SIERRA, RAMON

Work Mix: Traffic Engineering Study **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 435573.3		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

439218.1 DISTRICTWIDE GENERAL ENGINEERING CONSULTANT F OR MODAL PM: CARTAYA, NILIA

Work Mix: Preliminary Engineering **Extra Description:** PH 32/SEQ 01 = TRANSIT PH 32/SEQ 05 = GENERAL SUPP. PH 32/SEQ 02 = AVIATION PH 32/SEQ 06 = PRODUCTION SUPP PH 32/SEQ 03 = SEAPORT PH 37/SEQ 01 = RAIL INSPECTION PH 32/SEQ 04 = FREIGHT **FOR PHASES PRIOR TO THE TENTATIVE, SEE WP-45**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
P.E.	DS	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Total For Project 439218.1		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000

439491.1 DISTRICTWIDE PROGRAM MANAGEMENT ACTIVITIES PM: LUCERO, MICHAEL

Work Mix: Preliminary Engineering **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
P.E.	DIH	\$500,000	\$500,000	\$500,000	\$1,500,000
Total For Project 439491.1		\$500,000	\$500,000	\$500,000	\$1,500,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

441940.1 ITS PROGRAM AVL SYST EM TO MANAGE D6 INCIDENT MANAGMENT FLEET

PM: DARDES, CARLOS

Work Mix: Other Its

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
Capital Improvement/Operating	DS	\$127,020	\$127,020	\$127,020	\$381,060
Total For Project 441940.1		\$127,020	\$127,020	\$127,020	\$381,060

444437.1 DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSU LTANT

PM: PATULOT, ARTHURO

Work Mix: Safety Project

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2024	5 Year Total
P.E.	DS	\$350,000	\$350,000
Total For Project 444437.1		\$350,000	\$350,000

444438.1 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIE S CONSULTANTS

PM: LEON, MISLEIDYS

Work Mix: Safety Project

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$275,000	\$575,000
Total For Project 444438.1		\$300,000	\$275,000	\$575,000

445958.1 DISTRICTWIDE MISC. C ONSTRUCTION ENGINEERING I NSPECTION CONSULTANT

PM: DUBROVSKY, MIKHAIL

Work Mix: Inspect Construction Projs.

Extra Description:

NEW PROJECT REPLACED FM 250711-7-62-03

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
CEI	DS	\$1,400,000	\$1,200,000	\$1,200,000	\$600,000	\$4,400,000
Total For Project 445958.1		\$1,400,000	\$1,200,000	\$1,200,000	\$600,000	\$4,400,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

445958.2 DISTRICTWIDE MISC. C ONSTRUCTION ENGINEERING I NSPECTION CONSULTANT PM: DUBROVSKY, MIKHAIL

Work Mix: Inspect Construction Projs. **Extra Description:** NEW PROJECT REPLACED FM 250711-7-62-04

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
CEI	DS	\$600,000	\$600,000
Total For Project 445958.2		\$600,000	\$600,000

445960.1 DISTRICTWIDE MISC. C ONSTRUCTION ENGINEERING I NSPECTION CONSULTANTAI PM: DUBROVSKY, MIKHAIL

Work Mix: Inspect Construction Projs. **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
CEI	DS	\$800,000	\$600,000	\$1,400,000
Total For Project 445960.1		\$800,000	\$600,000	\$1,400,000

445960.2 DISTRICTWIDE MISC. C ONSTRUCTION ENGINEERING I NSPECTION CONSULTANT PM: DUBROVSKY, MIKHAIL

Work Mix: Inspect Construction Projs. **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	5 Year Total
CEI	DS	\$400,000	\$800,000	\$300,000	\$1,500,000
Total For Project 445960.2		\$400,000	\$800,000	\$300,000	\$1,500,000

445960.3 DISTRICTWIDE MISC. C ONSTRUCTION ENGINEERING I NSPECTION CONSULTANT PM: DUBROVSKY, MIKHAIL

Work Mix: Inspect Construction Projs. **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
CEI	DS	\$500,000	\$800,000	\$1,300,000
Total For Project 445960.3		\$500,000	\$800,000	\$1,300,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

445963.1 DISTRICTWIDE DRAINAG E PUSHBUTTON

PM: DOMINGUEZ, MARIO

Work Mix: Drainage Improvements

Extra Description:

CNT# E6L97 FUNDS CONSOLIDATED - FM 432695-3 AND SEGMENT 4

Cont. Class: District Let

Phase	Fund Code	FY 2021	5 Year Total
CEI	DDR	\$186,732	\$186,732
Total For Project 445963.1		\$186,732	\$186,732

445963.2 DISTRICTWIDE DRAINAG E PUSHBUTTON

PM: DOMINGUEZ, MARIO

Work Mix: Drainage Improvements

Extra Description:

FUNDS CONSOLIDATED FROM FM 425865-5 AND SEGMENT 6

Cont. Class: District Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	DDR	\$1,000,000	\$1,000,000
CEI	DDR	\$189,540	\$189,540
	DIH	\$171,639	\$171,639
Total For Project 445963.2		\$1,361,179	\$1,361,179

445963.3 DISTRICTWIDE DRAINAG E PUSHBUTTON

PM: DOMINGUEZ, MARIO

Work Mix: Drainage Improvements

Extra Description:

FUNDS ADDED FROM DELETION OF FM 425865-8

Cont. Class: District Let

Phase	Fund Code	FY 2024	5 Year Total
Construction	DDR	\$1,000,000	\$1,000,000
CEI	DDR	\$179,982	\$179,982
	DIH	\$181,093	\$181,093
Total For Project 445963.3		\$1,361,075	\$1,361,075

446015.1 DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECT ION CONTRACT

PM: LU, JINYAN

Work Mix: Traffic Control Devices/System

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$500,000	\$500,000	\$1,000,000
Total For Project 446015.1		\$500,000	\$500,000	\$1,000,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

446120.1 017 D-WIDE MISC. CON STRUCTION ENGINEERING INS PECTION CONSULTANT 2 PM: DUBROVSKY, MIKHAIL

Work Mix: Inspect Construction Projs. **Extra Description:** NEW PROJECT REPLACED FM 250711-9

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$600,000	\$1,400,000	\$1,200,000	\$3,200,000
Total For Project 446120.1		\$600,000	\$1,400,000	\$1,200,000	\$3,200,000

446140.1 DISTRICTWIDE MISC. CO NSTRUCTION ENGINEERING IN SPECTION CONSULTANT PM: DUBROVSKY, MIKHAIL

Work Mix: Inspect Construction Projs. **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$700,000	\$700,000	\$700,000	\$2,100,000
Total For Project 446140.1		\$700,000	\$700,000	\$700,000	\$2,100,000

446444.1 DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR PM: SCHOT, KEVIN

Work Mix: Landscaping **Extra Description:** D/W LANDSCAPING PUSHBUTTON CONTRACT CNT#

Cont. Class: District Let

Phase	Fund Code	FY 2024	5 Year Total
P.E.	DS	\$40,000	\$40,000
Construction	DS	\$999,900	\$999,900
CEI	DIH	\$156,651	\$156,651
	DS	\$201,091	\$201,091
Total For Project 446444.1		\$1,397,642	\$1,397,642

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$26,843,206	\$34,961,962	\$33,203,063	\$33,864,411	\$27,462,336	\$156,334,978

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

444825.1 DISTRICT 6 SCHOOL ZONE IMPLEMENTATION PLAN

PM: LU, JINYAN

Work Mix: Traffic Control Devices/System

Extra Description:

PH 93 = FUNDING OVER A 3YR PERIOD FOR PURCHASE OF SCHOOL ZONE TRAFFIC CONTROL DEVICES WHICH MEETS THE NEW MUTCD STANDARDS.

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
Capital Improvement/Operating	RED	\$1,060,300	\$1,060,300	\$2,120,600
Total For Project 444825.1		\$1,060,300	\$1,060,300	\$2,120,600
		FY 2021	FY 2022	5 Year Total
HIGHWAY SYSTEM: 06 Total		\$1,060,300	\$1,060,300	\$2,120,600

HIGHWAY SYSTEM: 08 TRANSIT

418051.3 MDT - DADE/MONROE EXPRESS BUS ROUTE FROM FL CITY TO MARATHON (MM50)

PM: FREEMAN, RAYMOND

Work Mix: Commuter Trans. Assistance

Extra Description:

MDT OPERATING ASSISTANCE FOR BUS ROUTE SERVING SOUTH MIAMI DADE COUNTY AND NORTHERN MONROE COUNTY. BUS ROUTE PROVIDES ACCESS TO EMPLOYMENT OPPORTUNITIES FOR MIAMI DADE COUNTY RESIDENTS IN MONROE COUNTY AND ACCESS TO TRANSIT FOR MONROE COUNTY RESIDENTS. 50% STATE PARTICIPATION RATE

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DPTO	\$1,604,253	\$1,604,253
	LF	\$900,000	\$900,000
Total For Project 418051.3		\$2,504,253	\$2,504,253

418051.4 MDT - DADE/MONROE EXPRESS BUS SERVICE

PM: FREEMAN, RAYMOND

Work Mix: Commuter Trans. Assistance

Extra Description:

MDT OPERATING ASSISTANCE FOR BUS ROUTE SERVING SOUTH MIAMI DADE COUNTY AND NORTHERN MONROE COUNTY. BUS ROUTE PROVIDES ACCESS TO EMPLOYMENT OPPORTUNITIES FOR MIAMI DADE COUNTY RESIDENTS IN MONROE COUNTY AND ACCESS TO TRANSIT FOR MONROE COUNTY RESIDENTS. 50% STATE PARTICIPATION RATE

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$900,000	\$900,000	\$900,000	\$900,000	\$3,600,000
	LF	\$900,000	\$900,000	\$900,000	\$900,000	\$3,600,000
Total For Project 418051.4		\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$7,200,000

420452.3 SOUTH FLA COMMUTER SERVICES DISTRICTWIDE TDM OUTREACH

PM: FREEMAN, RAYMOND

Work Mix: Commuter Trans. Assistance

Extra Description:

SOUTH FLORIDA COMMUTER SERVICES - TRANSPORTATION DEMAND MANAGEMENT OUTREACH ACTIVITIES IN MIAMI-DADE AND MONROE. PARTICIPATION = 100%

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
Planning	DPTO	\$75,000	\$75,000
Total For Project 420452.3		\$75,000	\$75,000

HIGHWAY SYSTEM: 08 TRANSIT

422239.4 SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS PM: FREEMAN, RAYMOND

Work Mix: Commuter Trans. Assistance **Extra Description:** COMMUTER ASSISTANCE PROGRAM FUNDING FOR THE SOUTH FLORIDA COMMUTER SERVICES CONTRACT FOR D4/D6. FUNDING IS FOR OPERATIONS IN MIAMI DADE AND MONROE STATE PARTICIPATION RATE = 100%

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	DDR	\$388,000		\$592,396	\$592,396	\$592,396	\$2,165,188
	DPTO		\$472,475				\$472,475
Total For Project 422239.4		\$388,000	\$472,475	\$592,396	\$592,396	\$592,396	\$2,637,663

422242.4 SOUTH FLORIDA COMMUTER SERVICES - SOUTH FLORIDA VANPOOL MARKETING PM: FREEMAN, RAYMOND

Work Mix: Commuter Trans. Assistance **Extra Description:** CNT# BE581

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	SU	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Total For Project 422242.4		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$3,042,253	\$2,347,475	\$2,467,396	\$2,467,396	\$2,467,396	\$12,791,916

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

249943.5 DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION PM: GOMEZ, MAURICIO

Work Mix: Environmental Test/Mitigate **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
P.E.	DDR	\$200,000	\$200,000
	DIH	\$10,000	\$10,000
Total For Project 249943.5		\$210,000	\$210,000

249943.6 DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION PM: GOMEZ, MAURICIO

Work Mix: Environmental Test/Mitigate **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
P.E.	DDR	\$200,000	\$200,000
	DIH	\$10,000	\$10,000
Total For Project 249943.6		\$210,000	\$210,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

250115.6 DISTRICTWIDE ITS TECHNICAL CONSULTANT CONTRACT

PM: BRAVO, SERGIO

Work Mix: Traffic Management Centers **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
P.E.	DS	\$300,000	\$100,000	\$400,000
Total For Project 250115.6		\$300,000	\$100,000	\$400,000

250604.3 DISTRICTWIDE COST RISK ANALYSIS CONSULTANT

PM: MASON, CALVIN

Work Mix: Preliminary Engineering **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
P.E.	DIH	\$10,000	\$10,000
	DS	\$50,000	\$50,000
Total For Project 250604.3		\$60,000	\$60,000

250605.3 DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT

PM: WANG/PULIDO

Work Mix: Preliminary Engineering **Extra Description:**

PH32/01= CNT# /CONSULT: CH PEREZ PH32/02= CNT# /CONSULT: LOCHNER

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
P.E.	DS	\$20,000	\$20,000
Total For Project 250605.3		\$20,000	\$20,000

250605.4 DISTRICTWIDE MISCELLANEOUS MINOR DESIGN CONSULTANT

PM: WANG/PULIDO

Work Mix: Preliminary Engineering **Extra Description:**

FOR BDI PROJECTS

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
P.E.	DS	\$10,000	\$10,000
Total For Project 250605.4		\$10,000	\$10,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

250621.2 D/W PROPERTY MGT. BY DIST. R/W ADMIN.

PM: CASALS, ALEX

Work Mix: Right Of Way Activities

Extra Description:

08/09 OPERATING BUDGET FUNDS REDUCE IN YEARS 2012 TO 2017 TO 477,870/ FUNDS TO 250621-4 FY18 INCREASED PER AT 18-028 TO \$665 ADDING \$45K FROM D7 TO D6 FOR GIS SERVICES/RWMS FACE LIFT) UNDER CNT C9J67 PER EMAIL DATED 9/1/17 FROM S. PEREZ/M. TIPTON

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS	\$620,000	\$620,000	\$620,000	\$620,000	\$620,000	\$3,100,000
Total For Project 250621.2		\$620,000	\$620,000	\$620,000	\$620,000	\$620,000	\$3,100,000

250635.4 DISTRICTWIDE CULTURA L RESOURCE ASSESSMENT CON SULTANT

PM: CULHANE/CONDELL

Work Mix: Environmental Test/Mitigate

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
	DS	\$100,000	\$400,000	\$400,000	\$400,000	\$200,000	\$1,500,000
Total For Project 250635.4		\$110,000	\$410,000	\$410,000	\$410,000	\$210,000	\$1,550,000

250635.5 DISTRICTWIDE CULTURA L RESOURCE ASSESSMENT CON SULTANT

PM: CULHANE/CONDELL

Work Mix: Environmental Test/Mitigate

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
	DS	\$100,000	\$400,000	\$400,000	\$400,000	\$1,300,000
Total For Project 250635.5		\$110,000	\$410,000	\$410,000	\$410,000	\$1,340,000

250635.6 DISTRICTWIDE CULTURA L RESOURCE ASSESSMENT CON SULTANT

PM: CULHANE/CONDELL

Work Mix: Environmental Test/Mitigate

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
PDE	DIH	\$10,000	\$10,000
	DS	\$100,000	\$100,000
Total For Project 250635.6		\$110,000	\$110,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

250649.3 DISTRICTWIDE ENVIRONMENTAL PERMITS

PM: DOMINGUEZ, MARIO

Work Mix: Environmental Permits Acq

Extra Description:

NOTE: FM CREATED FOR PAYMENT OF ENVIRONMENTAL PERMITS UTILIZING A PCARD CNT# C9846

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DS	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total For Project 250649.3		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

250673.3 DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT

PM: BURGHER, TISH

Work Mix: Preliminary Engineering

Extra Description:

NEW CONTRACT IN FY 13/14 (APRIL 2014) PHASE 32-01 = CONTRACT BDX85/INFINITE SOURCE COMMUNICATIONS CONTRACTS END NOVEMBER 1, 2017 PHASE 32-02 = CONTRACT BE413/INFINITE (6-28-17 TO 6-27-20) PHASE 32-03 = NEW CONTRACT IN FY 2020

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$20,000	\$50,000	\$50,000			\$120,000
	DS	\$400,000	\$400,000	\$550,000	\$400,000	\$150,000	\$1,900,000
Total For Project 250673.3		\$420,000	\$450,000	\$600,000	\$400,000	\$150,000	\$2,020,000

250696.3 DISTRICTWIDE ROW PUBLIC RECORDS SEARCH

PM: ALBURY, CRISTINA

Work Mix: Preliminary Engineering

Extra Description:

CORELOGIC - SINGLE SOURCE

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Total For Project 250696.3		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000

250696.5 DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

PM: MARRERO, VICTOR

Work Mix: Preliminary Engineering

Extra Description:

PHASE 32-01 = CONTRACT C9698 (C.H. PEREZ) PHASE 32-02 = CONTRACT C9C43 (MANUEL G. VERA) PHASE 32-03 = CONTRACT C9C44 (CSA CENTRAL) PHASE 32-04 = CONTRACT /CONSULT: KEITH & ASSOC. PHASE 32-05 = CONTRACT C9Z25/CONSULT: BISCAYNE

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$1,050,000	\$1,050,000	\$700,000	\$700,000	\$3,500,000
Total For Project 250696.5		\$1,050,000	\$1,050,000	\$700,000	\$700,000	\$3,500,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

250696.6 DISTRICTWIDE ROW MAP PING & SURVEY

PM: ALBURY, CRISTINA

Work Mix: Preliminary Engineering

Extra Description:

PHASE 32-01 = CONTRACT C9J19 (MASER) PHASE 32-02 = CONTRACT C9M04 (BISCAYNE) PHASE 32-03 = CONTRACT C9M05 (MANUEL VERA)

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$1,050,000	\$1,050,000	\$600,000	\$750,000	\$3,450,000
Total For Project 250696.6		\$1,050,000	\$1,050,000	\$600,000	\$750,000	\$3,450,000

250747.3 D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES

PM: ALBURY, TIM

Work Mix: Geographic Info. Systems

Extra Description:

OPERATING ASSISTANCE (PGM IS) CONSOLIDATION OF FM 250747-2-32-01 (\$125,611), 250747-2-32-02 (\$115,883) AND 413221-2-32-02 (\$231K) TO TOTAL \$472,494 EA FY.

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$472,494	\$472,494	\$472,494	\$472,494	\$236,247	\$2,126,223
Total For Project 250747.3		\$472,494	\$472,494	\$472,494	\$472,494	\$236,247	\$2,126,223

250747.4 D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES

PM: ALBURY, TIM

Work Mix: Geographic Info. Systems

Extra Description:

OPERATING ASSISTANCE (PGM IS) CONSOLIDATION OF FM 250747-2-32-01 (\$125,611), 250747-2-32-02 (\$115,883) AND 413221-2-32-02 (\$231K) TO TOTAL \$472,494 EA FY.

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
P.E.	DS	\$236,247	\$236,247
Total For Project 250747.4		\$236,247	\$236,247

250753.2 DISTRICTWIDE OPERATIONS DIVISION SUPPORT/OPER. BUDGET

PM: ESPINO, BARBARA

Work Mix: Funding Action

Extra Description:

OPERATING BUDGT FOR EDMS SCANNING SUPPORT/OPERATIONS SUPPORT PHASE 62-02 FOR TIM ALBURY GIS APPROVED BY DISTRICT CONST. SEE EMAIL BARBARA ESPINO PEREZ 7-23-14

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
CEI	D	\$47,058				\$47,058
	DS		\$47,058	\$47,058	\$47,058	\$141,174
Total For Project 250753.2		\$47,058	\$47,058	\$47,058	\$47,058	\$188,232

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

250759.3 DISTRICTWIDE RESURFACING SCOPING REPORTS

PM: MASON, CALVIN

Work Mix: Pd&E/Emo Study

Extra Description:

PD & E PH 22-01 = CONSULT: ALEMAN /CNT# C9D86 EXE: 1/22/2014 PH 22-02 = CONSULT: HDR ENGINEERING /CNT# C9U47 EXEC:5/2/17 PH 22-03 = CONSULT: GOAL ASSOC./CNT# CA354 EXEC: 3/27/19 NOTE: BDI CONTRACT PER LEIGH,APPR. BY ANGELA MATIYOW 1-11-18

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
	DS	\$800,000	\$800,000	\$950,000	\$650,000	\$900,000	\$4,100,000
Total For Project 250759.3		\$850,000	\$850,000	\$1,000,000	\$700,000	\$950,000	\$4,350,000

252071.1 TRANSPORTATION STATISTICS SUPPORT #1

PM: LEON, PAOLA

Work Mix: Transportation Statistics

Extra Description:

DESIGN TRAFFIC DATA COLLECTION CNT# C7640 ROADWAY & TRAFFIC CHARACTERISTICS INVENTORY. SEQ 01 = C3875/TRANSPORT ANALYSIS/C6652/FR ALEMAN/ C7640/TRANSPORT ANALYSIS/C8B59/URS/C8133/CROSSROADS SEQ 02= C4223/DAVID PLUMMER & ASSOC./C5638/TRANSPORT ANALYSIS/C6269/FR ALEMAN/C6652/FR ALEMAN ***SEE WP45***

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$500,000	\$500,000	\$422,000	\$500,000	\$500,000	\$2,422,000
Total For Project 252071.1		\$500,000	\$500,000	\$422,000	\$500,000	\$500,000	\$2,422,000

403487.1 HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES

PM: HUYNH, DAT

Work Mix: Transportation Planning

Extra Description:

FPS#1=CORR.STDY. FIHS MASTER PLANS/ACTION PLANS FPS#2=GROWTH MANAGEMENT COMPREHENSIVE PL REVIEW FPS#3=ARTL.CORR.STDY.MODAL SYSTEMS PLANNING CONTRACT#BDC70 FPS#4=WRK PRGM/TIP DEV-EXPWY/HOV PL.&ANALYSIS I-95/I-75 CORR FPS#5=PLANNING SUPPORT/FPS#6=SYSTEMS PL.MODEL PL DEV FPS#7=MPO SUPPORT/FPS#8=AIR QU.BIKE/PED,LOS,SCEN HWY

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$49,431	\$64,877	\$67,748	\$72,000	\$76,654	\$330,710
	HP	\$1,032,504	\$1,031,480	\$1,103,940	\$1,064,000	\$1,080,000	\$5,311,924
Total For Project 403487.1		\$1,081,935	\$1,096,357	\$1,171,688	\$1,136,000	\$1,156,654	\$5,642,634

403488.1 HPR PROGRAM DATA COLLECTION ACTIVITIES

PM: HUYNH, DAT

Work Mix: Transportation Statistics

Extra Description:

FPS#1=DESIGN TRAF DATA COLL./RDWY & TRAFFIC CHARC INVENTORY FPS#2=CONSULTANT SUPPORT FPS#3=RAIL HWY CROSSING INVENTORY FPS#4=MAPPING/FPS#5=VEHICLE CLASSIFICATION/FPS#6=HWY CLASSIF FPS#7=DESIGN TRAF FORECAST/FPS#8=DATA ANALYSIS,RDWY CLASS, FPS#8=DATA ANALYSIS, ROADWAY CLASS,PAVEMENT MAN,TELEMETRY SY

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$19,595	\$28,199	\$22,595	\$23,960	\$23,960	\$118,309
	HP	\$440,130	\$499,478	\$388,274	\$390,000	\$400,000	\$2,117,882
Total For Project 403488.1		\$459,725	\$527,677	\$410,869	\$413,960	\$423,960	\$2,236,191

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

403489.1 HPR PROGRAM SYSTEMS PLANNING ACTIVITIES

PM: HUYNH, DAT

Work Mix: Transportation Planning

Extra Description:

FPS#1=BIKE/PED PLANNING - CONSULTANT SUPPORT FPS#2=PAVEMENT SURVEY - SPECIAL SURVEYS FPS#3=SCENIC HWY COORDINATION

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$53,904	\$37,200	\$47,427	\$49,453	\$52,595	\$240,579
	HP	\$573,863	\$552,326	\$622,722	\$655,060	\$671,242	\$3,075,213
Total For Project 403489.1		\$627,767	\$589,526	\$670,149	\$704,513	\$723,837	\$3,315,792

407347.3 DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS

PM: BURGHER, TISH

Work Mix: Transportation Planning

Extra Description:

TRAFFIC OPS TO SUPPORT ALL TRAFFIC IMPROVEMENT PROJECTS FOR FY 20/21.

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
P.E.	DIH	\$5,000	\$5,000
	DS	\$300,000	\$300,000
Total For Project 407347.3		\$305,000	\$305,000

407347.4 DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS

PM: BURGHER, TISH

Work Mix: Transportation Planning

Extra Description:

TRAFFIC OPS TO SUPPORT ALL TRAFFIC IMPROVEMENT PROJECTS FOR FY 21/22.

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	5 Year Total
P.E.	DIH	\$5,000	\$5,000	\$5,000	\$15,000
	DS	\$350,000	\$350,000	\$350,000	\$1,050,000
Total For Project 407347.4		\$355,000	\$355,000	\$355,000	\$1,065,000

407347.5 DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS

PM: BURGHER, TISH

Work Mix: Transportation Planning

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
P.E.	DIH	\$5,000	\$5,000
	DS	\$350,000	\$350,000
Total For Project 407347.5		\$355,000	\$355,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

408199.1 TRANSPORTATION STATISTICS SUPPORT #3

PM: LYN, NEIL

Work Mix: Urban Corridor Improvements

Extra Description:

SEQ 01 = CNT# C7721/PARSONS/C8J88/BURN & MCDONNELL SEQ 02 = CNT# C8T89/FTE SEQ 03 = CNT# C9617/CALTRAN SEQ 04 = CNT# C9J86/CTS ENGINEERING INC SEQ 05 =

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$422,200	\$350,000	\$350,000	\$500,818	\$442,857	\$2,065,875
Total For Project 408199.1		\$422,200	\$350,000	\$350,000	\$500,818	\$442,857	\$2,065,875

413221.1 TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING

PM: LEON, PAOLA

Work Mix: Transportation Statistics

Extra Description:

GIS APPLICATIONS FOR MAPPING PRODUCE GRAPHICS FOR SLDS, FUNCTIONAL CLASS, WORK PROGRAM AND OTHERS. PH 12-01 = CNT:C8D22/CONSULT: BURNS & MCDONNELL PH 12-01 = CNT:C8383/CONSULT: F.R. ALEMAN PH 12-02 = CNT C8060/CONSULT: MARLIN

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$400,000	\$500,000	\$420,857	\$500,000	\$500,000	\$2,320,857
Total For Project 413221.1		\$400,000	\$500,000	\$420,857	\$500,000	\$500,000	\$2,320,857

414753.3 DISTRICTWIDE TRAFFIC STUDIES - FIU

PM: HERNANDEZ, ISABEL

Work Mix: Traffic Engineering Study

Extra Description:

THIS SEGMENT A BREAKOUT FROM 414753-1-32-02

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	5 Year Total
P.E.	DITS	\$500,000	\$500,000	\$1,000,000
	DS	\$265,000		\$265,000
Total For Project 414753.3		\$765,000	\$500,000	\$1,265,000

414753.4 DISTRICTWIDE TRAFFIC STUDIES - FIU

PM: CARRERO-VILA, RODNEY

Work Mix: Traffic Engineering Study

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$260,000	\$210,000	\$210,000	\$210,000	\$210,000	\$1,100,000
Total For Project 414753.4		\$260,000	\$210,000	\$210,000	\$210,000	\$210,000	\$1,100,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

421053.3 DISTRICTWIDE INTERMO DAL SYSTEMS PLANNING

PM: YEE FONG, SHEREEN

Work Mix: Transportation Planning

Extra Description:

\$100K SEQ 02 FY18 = FOR WK RELATED TO AMERICAN DREAM MALL INCLUDING THE SIMR,PD&E RE-EVAL. & REVIEWS PER K. JEFFRIES & L. CANN EMAIL 8/8/17. CNT# C9A19 CONSULT: RS&H

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
Planning	D	\$415,714	\$500,000	\$500,000	\$1,415,714
Total For Project 421053.3		\$415,714	\$500,000	\$500,000	\$1,415,714

421053.4 DISTRICTWIDE COMPLETE STREETS CONTRACT

PM: GEHRKE, TIFFANY

Work Mix: Transportation Planning

Extra Description:

PH12-01/CNT# C9095 PH11/FM 442671-1 FOR TRACKING OF IN-HOUSE HOURS

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$450,000	\$500,000	\$500,000	\$400,000	\$500,000	\$2,350,000
Total For Project 421053.4		\$450,000	\$500,000	\$500,000	\$400,000	\$500,000	\$2,350,000

421053.5 DISTRICTWIDE SYSTEMS PLANNING

PM: YEE FONG, SHEREEN

Work Mix: Transportation Planning

Extra Description:

CONTINUATION OF 421053-3

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
Planning	D	\$500,000	\$500,000	\$1,000,000
Total For Project 421053.5		\$500,000	\$500,000	\$1,000,000

421054.1 DISTRICTWIDE GENERAL PLANNING CONSULTANT

PM: JEFFRIES, KEN

Work Mix: Transportation Planning

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
Planning	D	\$477,143	\$117,857	\$400,000	\$192,039	\$1,187,039
Total For Project 421054.1		\$477,143	\$117,857	\$400,000	\$192,039	\$1,187,039

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

421054.2 DISTRICTWIDE GENERAL PLANNING CONSULTANT

PM: JEFFRIES, KEN

Work Mix: Transportation Planning

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
Planning	D	\$200,000	\$300,000	\$500,000
Total For Project 421054.2		\$200,000	\$300,000	\$500,000

425144.2 DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1

PM: ALBURY, TIM

Work Mix: Preliminary Engineering

Extra Description:

PHASE 32-01 = CONTRACT #C9J67/HDR (GEC) (5-15-15 TO 5-14-20) PHASE 32-02 = CONTRACT# C9J67/NEW CNT PHASE 32-03 = CONTRACT #C9J67/HDR (GEC) PHASE 62-01 = CONTRACT C9J67 FOR CONSTRUCTION SUPPORT TASK

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Total For Project 425144.2		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000

425144.3 DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2

PM: ALBURY, TIM

Work Mix: Preliminary Engineering

Extra Description:

PH32-01 = CONTRACT C9J68/AECOM/ 4D DEVELOPMENT OF GGI MOT MASTER PLAN PH32-02 = GEC SUPPORT FOR PAVEMENT DESIGN REVIEWS

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Total For Project 425144.3		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000

425144.4 DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1

PM: ALBURY, TIM

Work Mix: Preliminary Engineering

Extra Description:

PREVIOUS CONTRACT UNDER 425144-2-32-01: #C9J67/HDR (GEC)

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
	DS	\$2,400,000		\$2,400,000	\$2,400,000	\$2,400,000	\$9,600,000
Total For Project 425144.4		\$2,415,000	\$15,000	\$2,415,000	\$2,415,000	\$2,415,000	\$9,675,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

425144.5 DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2 PM: ALBURY, TIM

Work Mix: Preliminary Engineering **Extra Description:** PREVIOUS CONTRACT UNDER 425144-3-32-01: #C9J68/AECOM (GEC)

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
	DS	\$2,400,000		\$2,400,000	\$2,400,000	\$2,400,000	\$9,600,000
Total For Project 425144.5		\$2,415,000	\$15,000	\$2,415,000	\$2,415,000	\$2,415,000	\$9,675,000

428345.4 D/W NPDES PUSH BUTTON DRAINAGE & TECH CONSULT SERVICE PM: DOMINGUEZ, MARIO

Work Mix: Drainage Improvements **Extra Description:** NOTE: GEC CAN'T BE UTILIZED FOR PH72.

Cont. Class: District Let

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
P.E.	DS	\$200,000	\$200,000	\$400,000
Total For Project 428345.4		\$200,000	\$200,000	\$400,000

428345.5 DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES PM: DOMINGUEZ, MARIO

Work Mix: Drainage Improvements **Extra Description:** NOTE: GEC CAN'T BE UTILIZED FOR PH72

Cont. Class: District Let

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$200,000	\$200,000	\$200,000	\$600,000
Total For Project 428345.5		\$200,000	\$200,000	\$200,000	\$600,000

431868.1 DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DISTRICT 6 CONSTRUCTION PROJS PM: MCLENDON, KATHY

Work Mix: Public Information/Education **Extra Description:** FY13 FUNDS # \$ 350K DS MOVED FROM 40830216202. # BDW10

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
	DS	\$400,000	\$300,000	\$300,000	\$350,000	\$400,000	\$1,750,000
Total For Project 431868.1		\$405,000	\$305,000	\$305,000	\$355,000	\$405,000	\$1,775,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

431868.2 DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS PM: MCLENDON, KATHY

Work Mix: Public Information/Education **Extra Description:** CONTRACT # BDW11 PH62-03 CNT# TBD /CNSLT: TBA PH62-02 CNT# TBD /CNSLT: TBA

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
	DS	\$350,000	\$300,000	\$300,000	\$250,000	\$350,000	\$1,550,000
Total For Project 431868.2		\$370,000	\$320,000	\$320,000	\$270,000	\$370,000	\$1,650,000

431868.3 DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS PM: MCLENDON, KATHY

Work Mix: Public Information/Education **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
	DS	\$200,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,400,000
Total For Project 431868.3		\$220,000	\$320,000	\$320,000	\$320,000	\$320,000	\$1,500,000

432451.3 DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES PM: CAYUBIT, SUNSHINE

Work Mix: Pto Studies **Extra Description:** REPLACEMENT OF CONTRACT C-9T67

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$150,000	\$150,000	\$150,000	\$150,000	\$350,000	\$950,000
Total For Project 432451.3		\$150,000	\$150,000	\$150,000	\$150,000	\$350,000	\$950,000

432451.4 DISTRICTWIDE MODAL DEVELOPMENT CONSULTANT SERVICES PM: RICHARDSON, DIONNE

Work Mix: Pto Studies **Extra Description:** REPLACEMENT OF CONTRACT C-9I19

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
Planning	D	\$100,000	\$100,000	\$100,000	\$300,000
Total For Project 432451.4		\$100,000	\$100,000	\$100,000	\$300,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

432793.1 DISTRICTWIDE LOCATION SURVEY SUPPORT

PM: MARRERO, VICTOR

Work Mix: Preliminary Engineering

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 432793.1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

433056.3 DISTRICTWIDE MODAL TRANSIT CONSULTANT SERVICES

PM: FREEMAN, RAYMOND

Work Mix: Pto Studies

Extra Description:

PH12-01 = CNT# CA243/CONSULT: MARLIN

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total For Project 433056.3		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

433056.4 DISTRICTWIDE MODAL RAIL CONSULTANT SERVICES

PM: QUERO, ANA

Work Mix: Pto Studies

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total For Project 433056.4		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

433891.3 TRANSPORTATION RESILIENCE

PM: JUNGMAN, ANDREW

Work Mix: Corridor/Subarea Planning

Extra Description:

D6 ASSIGNMENT FOR TRACKING THE ALLOCATION OF RESOURCES FOR STAFF TIME IN CONJUNCTIONS W/ FHWA PILOT GRANT AWARDED TO THE BROWARD MPO IN COORDINATION W/THE MIAMI DADE MPO AND THE PALM BEACH MPO TO CONDUCT THE SOUTH FLORIDA CLIMATE AND EXTREME WEATHER VULNERABILITY ASSESSMENT AND ADAPTATION PILOT PROJECT.

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DDR	\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Total For Project 433891.3		\$60,000	\$35,000	\$35,000	\$35,000	\$35,000	\$200,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

434665.1 ITS OPERATIONS CONSUL TANTS

PM: MOTTA, ALEJANDRO

Work Mix: Traffic Management Centers

Extra Description:

NEW PROJECT MOVED FROM 417740.1.82.03 FOR NEW CONTRACT AND NEW PROJECT LIFE-SPAN PER EMAIL A. FERNANDEZ 072913

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DITS	\$2,986,961	\$3,061,489	\$3,144,169	\$3,321,550	\$3,417,307	\$15,931,476
	DSBD	\$886,956	\$909,088	\$933,639	\$959,573	\$987,236	\$4,676,492
Total For Project 434665.1		\$3,873,917	\$3,970,577	\$4,077,808	\$4,281,123	\$4,404,543	\$20,607,968

434673.1 DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS

PM: MCMULLEN, ROBERT

Work Mix: Pd&E/Emo Study

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
PDE	DIH	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
	DS	\$250,000	\$250,000	\$250,000	\$170,000	\$920,000
Total For Project 434673.1		\$270,000	\$270,000	\$270,000	\$190,000	\$1,000,000

434673.2 DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS

PM: MCMULLEN, ROBERT

Work Mix: Pd&E/Emo Study

Extra Description:

CONTRACT #1 REPLACES 434673-1-22-02

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$20,000
	DS	\$50,000	\$125,000	\$175,000
Total For Project 434673.2		\$60,000	\$135,000	\$195,000

434673.3 DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS

PM: MCMULLEN, ROBERT

Work Mix: Pd&E/Emo Study

Extra Description:

CONTRACT #2 REPLACES 434673-1-22-03

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$20,000
	DS	\$50,000	\$125,000	\$175,000
Total For Project 434673.3		\$60,000	\$135,000	\$195,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

435140.2 DISTRICTWIDE FREIGHT CONSULTANT SERVICES

PM: CASTRO, CARLOS

Work Mix: Pto Studies

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
Planning	D	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Total For Project 435140.2		\$150,000	\$150,000	\$150,000	\$150,000	\$600,000

435140.3 MODAL INSPECTIONS CO NSULTANT SERVICES

PM: CARTAYA, NILIA

Work Mix: Pto Studies

Extra Description:

PH12-01 = CNT#CA293/CONSULT: RENAISSANCE PH12-02 = CNT#CA293/CONSULT: TINDALE-OLIVER

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
Planning	D	\$927,800	\$500,000	\$500,000	\$1,927,800
	DS	\$72,200	\$500,000	\$500,000	\$1,072,200
Total For Project 435140.3		\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000

435140.4 MODAL INSPECTIONS CO NSULTANT SERVICES

PM: CARTAYA, NILIA

Work Mix: Pto Studies

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
Planning	D	\$500,000	\$500,000	\$1,000,000
Total For Project 435140.4		\$500,000	\$500,000	\$1,000,000

435140.5 DISTRICTWIDE FREIGHT CONSULTANT SERVICES

PM: CASTRO, CARLOS

Work Mix: Pto Studies

Extra Description:

CONTINUATION OF 435140-2-12-01 CNT# ; CONSULTANT:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
Planning	D	\$150,000	\$150,000
Total For Project 435140.5		\$150,000	\$150,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

435755.1 DISTRICTWIDE CONGEST ED CORRIDOR MASTER PLAN

PM: JEFFRIES, KEN

Work Mix: Transportation Planning

Extra Description:

PLANNING STUDY TO EVALUATE CONGESTED CORRIDORS IN BOTH MIAMI-DADE AND MONROE COUNTIES.

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
Planning	D	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Total For Project 435755.1		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000

439031.2 TRAFFIC OPERATIONS C ONSULTANT SUPPORT SERVICE S

PM: MOTTA, ALEJANDRO

Work Mix: Funding Action

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DS	\$497,131	\$497,131
Total For Project 439031.2		\$497,131	\$497,131

439031.3 TRAFFIC OPERATIONS C ONSULTANT SUPPORT SERVICE S

PM: MOTTA, ALEJANDRO

Work Mix: Funding Action

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DS	\$497,131	\$497,131	\$497,131	\$497,131	\$1,988,524
Total For Project 439031.3		\$497,131	\$497,131	\$497,131	\$497,131	\$1,988,524

444626.1 REGIONAL PLANNING CO UNCIL SUPPORT

PM: YEE FONG, SHEREEN

Work Mix: Transportation Planning

Extra Description:

JPA WITH THE REGIONAL PLANNING COUNCIL GENERAL PLANNING SUPPORT FOR VARIOUS PLANNING ACTIVITIES

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	DS	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total For Project 444626.1		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

445680.1 TRAFFIC OPERATIONS E NGINEERING CONSULTANT SUP PORT

PM: SIERRA, RAMON

Work Mix: Preliminary Engineering

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR		\$210,000				\$210,000
	DS	\$210,000		\$210,000	\$210,000	\$210,000	\$840,000
Total For Project 445680.1		\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$1,050,000
		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 13 Total		\$21,727,084	\$20,060,677	\$25,067,054	\$23,112,136	\$23,328,476	\$113,295,427

HIGHWAY SYSTEM: 15 MULTIMODAL FACILITY

438822.1 DISTRICTWIDE FREIGHT MOBILITY OPTIMIZATION ST UDY

PM: CASTRO, CARLOS

Work Mix: Pto Studies

Extra Description:

PLANNING LEVEL STUDY TO ASSESS STRATEGIES FOR OPTIMIZING FREIGHT MOBILITY WITHIN THE DISTRICT. POTENTIAL STRATEGIES TO CONSIDER MAY INCLUDE TRUCK WAYFINDING SIGNAGE, TRUCK PARKING, INTERSECTION SIGNAL TIMING, INTERSECTION GEOMETRY AND FREIGHT ROUTE DESIGNATIONS.

Cont. Class: Studies

Phase	Fund Code	FY 2024	5 Year Total				
PDE	DIH	\$55,000	\$55,000				
	DS	\$300,000	\$300,000				
Total For Project 438822.1		\$355,000	\$355,000				
		FY 2024	5 Year Total				
HIGHWAY SYSTEM: 15 Total		\$355,000	\$355,000				
Districtwide Total		\$52,797,843	\$58,555,414	\$60,862,513	\$59,923,943	\$53,383,208	\$285,522,921

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Particiapation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee