



# Citizen's Report

**District Six Draft Tentative Work Program  
Fiscal Year 2021 - 2025**

Monroe County

Prepared by FDOT - District 6 - 09/25/2019 Data



# Reading the Citizen's Report

250548.8	SR A1A/S. ROOSEVELT FROM BERTHA STREET TO END OF SMATHERS BEACH	PM: DE LA CRUZ, JOAQUIN	City: KEY WEST
Work Mix:	Widen/Resurface Exist Lanes	Extra Description:	CONTRACT E6L20
Cont. Class:	District Let		
Phase			
Construction		Fund Code	FY 2024
Incentive		DS	\$7,194,956
CEI		DS	\$500,000
		DIH	\$139,337
		DS	\$1,360,320
Total For Project 250548.8			\$9,194,613
			\$9,194,613
<b>PROJECT PHASE BEING FUNDED</b>	<b>TYPE OF WORK</b> Identifies the major category of work effort on a particular item segment.	<b>PROJECT COST</b> Funded in the TWP	
<b>DESCRIPTION</b> Provides the from and to as well as the name of the road, bridge, transit operation, airport, etc.			

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**250548.8 SR A1A/S. ROOSEVELT FROM BERTHA STREET TO END OF SMATHERS BEACH****PM:** DE LA CRUZ, JOAQUIN**City:** KEY WEST**Work Mix:** Widen/Resurface Exist Lanes**Extra Description:** CONTRACT E6L20**Cont. Class:** District Let

Phase	Fund Code	FY 2024	5 Year Total
Construction	DS	\$7,194,956	\$7,194,956
Incentive	DS	\$500,000	\$500,000
CEI	DIH	\$139,337	\$139,337
	DS	\$1,360,320	\$1,360,320
<b>Total For Project 250548.8</b>		<b>\$9,194,613</b>	<b>\$9,194,613</b>

**414545.1 OLD 7-MILE BRIDGE WATER TAXI/FERRY SERVICE****PM:** OROZCO, PABLO**Work Mix:** Ferry Boat/Water Taxi**Extra Description:**

NOTE: FY 10/11 REINSTATED DUE TO BID SAVINGS & CO.COMSN REQUEST AT DEC.15, 2010 CO.COMSN MEETING. NOTE: FY11/12 \$125K DDR ADDED TO CONTINUE SERVICE WITH \$125K LOCAL PARTICIPATION (LF=\$87.5K-MONROE CO, \$18,750-CITY OF MARATHON AND \$18,750-PIGEON KEY FOUNDATION) ARX57

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
JPA/LAP Construction	DDR	\$137,500	\$137,500	\$275,000
	LF	\$137,500	\$137,500	\$275,000
<b>Total For Project 414545.1</b>		<b>\$275,000</b>	<b>\$275,000</b>	<b>\$550,000</b>

**434684.3 MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION****PM:** KHAN, SAUD**Work Mix:** Traffic Ops Improvement**Extra Description:**

CNT# E6M46

**Cont. Class:** District Let

Phase	Fund Code	FY 2021	5 Year Total
Construction	DDR	\$1,000,000	\$1,000,000
CEI	DDR	\$180,000	\$180,000
	DIH	\$120,965	\$120,965
<b>Total For Project 434684.3</b>		<b>\$1,300,965</b>	<b>\$1,300,965</b>

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****434684.4 TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY****PM:** KHAN, SAUD**Work Mix:** Miscellaneous Construction**Extra Description:****Cont. Class:** District Let

Phase	Fund Code	FY 2021	FY 2023	5 Year Total
Construction	DS		\$1,000,000	\$1,000,000
CEI	DIH	\$9,234		\$9,234
	DS		\$180,001	\$180,001
<b>Total For Project 434684.4</b>		<b>\$9,234</b>	<b>\$1,180,001</b>	<b>\$1,189,235</b>

**436430.1 SR 5/OVERSEAS HWY. FROM MM 77.47 TO MM 81.44****PM:** SCHOT, KEVIN**City:** ISLAMORADA**Work Mix:** Landscaping**Extra Description:**

STAND ALONE LANDSCAPING

CNT# E6K84 CONSULT: KEITH AND SCHNARS

**Cont. Class:** District Let

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
Construction	DDR	\$329,019		\$329,019
	DS	\$973,119		\$973,119
CEI	DDR		\$281,401	\$281,401
	DIH	\$17,132		\$17,132
<b>Total For Project 436430.1</b>		<b>\$1,319,270</b>	<b>\$281,401</b>	<b>\$1,600,671</b>

**436523.1 SR 5/OVERSEAS HIGHWAY OVER CHANNEL 5 BRIDGE # 900098****PM:** OROZCO, PABLO**Work Mix:** Bridge-Repair/Rehabilitation**Extra Description:**

CNT# E6K61

**Cont. Class:** District Let

Phase	Fund Code	FY 2021	5 Year Total
Construction	BRRP	\$5,810,038	\$5,810,038
CEI	BRRP	\$1,111,158	\$1,111,158
	DIH	\$71,820	\$71,820
<b>Total For Project 436523.1</b>		<b>\$6,993,016</b>	<b>\$6,993,016</b>

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****440909.2 SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY****PM: NUNEZ/GEHRKE****Work Mix:** Bike Path/Trail**Extra Description:**

FY2025 SUNTRAIL AWARD FOR FL KEYS OVERSEAS HERITAGE TRAIL SUBMITTED BY FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION TO CONSTRUCT 4-MILE UNCOMPLETED PORTION: MM 15.85 - MM 19.85

**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2025	5 Year Total
Construction	TLWR	\$10,000,000	\$10,000,000
CEI	DIH	\$25,000	\$25,000
Total For Project 440909.2		\$10,025,000	\$10,025,000

**441740.1 SR5/US1 OVERSEAS HWY OVER COW KEY CHANNEL BRI DGE 900086 AND 900125****PM: OROZCO, PABLO****Work Mix:** Bridge-Repair/Rehabilitation**Extra Description:**

CNT#E6L95

**Cont. Class:** District Let

Phase	Fund Code	FY 2021	5 Year Total
Incentive	BRRP	\$800,000	\$800,000
Total For Project 441740.1		\$800,000	\$800,000

**441964.1 SR 5/US 1 LONG KEY B RIDGE OVER LONG KEY CHANN EL (BRIDGE 900094)****PM: COELLO, GEIDY****Work Mix:** Bridge-Repair/Rehabilitation**Extra Description:****Cont. Class:** District Let

Phase	Fund Code	FY 2021	FY 2023	5 Year Total
P.E.	BRRP	\$260,000		\$260,000
	DIH	\$10,000		\$10,000
Construction	BRRP		\$2,386,848	\$2,386,848
CEI	BRRP		\$508,070	\$508,070
	DIH		\$108,100	\$108,100
Total For Project 441964.1		\$270,000	\$3,003,018	\$3,273,018

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****441968.1 SR 5/OVERSEAS HWY LI GNUMVITAE CHANNEL OVER LI GNUMVITAE CHANNEL(900096)** **PM:** COELLO, GEIDY **City:** ISLAMORADA**Work Mix:** Bridge-Repair/Rehabilitation**Extra Description:****Cont. Class:** District Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	BRRP	\$537,030	\$537,030
CEI	BRRP	\$117,936	\$117,936
	DIH	\$7,371	\$7,371
<b>Total For Project 441968.1</b>		<b>\$662,337</b>	<b>\$662,337</b>

**441974.1 SR 5/US 1/OVERSEAS H WY AT BURTON DR INTERSECT ION** **PM:** GOMEZ, HUMBERTO**Work Mix:** Traffic Ops Improvement**Extra Description:****Cont. Class:** District Let

Phase	Fund Code	FY 2021	5 Year Total
Construction	DDR	\$569,403	\$569,403
CEI	DDR	\$107,730	\$107,730
	DIH	\$5,130	\$5,130
<b>Total For Project 441974.1</b>		<b>\$682,263</b>	<b>\$682,263</b>

**442670.1 SNAKE CREEK BRIDGE F EASIBILITY STUDY** **PM:** BENITEZ, HONG **City:** ISLAMORADA**Work Mix:** Pd&E/Emo Study**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$20,000
<b>Total For Project 442670.1</b>		<b>\$10,000</b>	<b>\$10,000</b>	<b>\$20,000</b>

**442980.1 HURRICANE IRMA PERMN T-SR5/US1-BETWEEN MM 74 A ND MM 75** **PM:** DOMINGUEZ, MARIO **City:** ISLAMORADA**Work Mix:** Emergency Operations**Extra Description:****Cont. Class:** Tallahassee Let

Phase	Fund Code	FY 2021	5 Year Total
CEI	ACER	\$1,565	\$1,565
	DER	\$610	\$610
<b>Total For Project 442980.1</b>		<b>\$2,175</b>	<b>\$2,175</b>

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****443112.1 HURRICANE IRMA PERMN T-SR5/US1 OVERSEAS HGWY(N B) FROM MM61.07TO MM61.39 PM: ARVELO, ANA****Work Mix:** Emergency Operations**Extra Description:**EXECUTIVE ORDER 17-235 STATE OF EMERGENCY DECLARATION 9-4-17 HURRICANE IRMA DDIR# IR-90-127 EMBANKMENT WASHOUT. CNT# T6489  
LET W/4433071 (LEAD), 4429801, 4431822, 4432081, 4432101, 4432021, 4429211, 4432331**Cont. Class:** Tallahassee Let

Phase	Fund Code	FY 2021	5 Year Total
CEI	DER	\$88,513	\$88,513
Total For Project 443112.1		\$88,513	\$88,513

**443182.2 SR-5 US-1 OVERSEAS H IGHWAY AT MM 75****PM: DOMINGUEZ, MARIO****Work Mix:** Flexible Pavement Reconstruct.**Extra Description:**

CNT# T6489 STRUNG W/4433071 (LEAD), 4429801, 4432081, 4432101, 4432021, 4431121, 4429211, 4432331. HURRICANE IRMA PROJECTS.

**Cont. Class:** Tallahassee Let

Phase	Fund Code	FY 2021	5 Year Total
CEI	DDR	\$17,442	\$17,442
Total For Project 443182.2		\$17,442	\$17,442

**443202.1 HURRICANE IRMA PERMN T-SR-5/OVERSEAS HGWY NB A ND SB MM79.3 TO MM 79.7****PM: DOMINGUEZ, MARIO****City: ISLAMORADA****Work Mix:** Emergency Operations**Extra Description:**EXECUTIVE ORDER 17-235 STATE OF EMERGENCY DECLARATION 9-4-17 HURRICANE IRMA DDIR# IR-90-109 EMBANKMENT WASHOUT DDIR SIGNED  
(ELIGIBLE) BY FHWA 5/9/2018 CNT# T6489 STRUNG W/4433071 (LEAD), 4429801, 4431822, 4432081, 4432101, 4431121, 4429211, 4432331**Cont. Class:** Tallahassee Let

Phase	Fund Code	FY 2021	5 Year Total
CEI	ACER	\$28,951	\$28,951
	DER	\$57,754	\$57,754
Total For Project 443202.1		\$86,705	\$86,705

**443208.1 HURRICANE IRMA PERMN T SR-5 OVERSEAS HGWY (NB) MM 77.7 TO MM 77.9****PM: DOMINGUEZ, MARIO****City: ISLAMORADA****Work Mix:** Emergency Operations**Extra Description:**EXECUTIVE ORDER 17-235 STATEOF EMERGENCY DECLARATION 9-4-17 HURRICANE IRMA DDIR IR-90-124. EMBANKMENT WASHOUT DDIR SIGNED  
(ELIGILE) BY FHWA 2/23/2018 CNT# T6489 STRUNG W/4433071 (LEAD), 4431822, 4432101, 4432021, 4431121, 4429211, 4432331, 4429801**Cont. Class:** Tallahassee Let

Phase	Fund Code	FY 2021	5 Year Total
CEI	ACER	\$14,152	\$14,152
	DER	\$291	\$291
Total For Project 443208.1		\$14,443	\$14,443

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****443210.1 HURRICANE IRMA PERMN T SR5 OVERSEAS HGWY SB AN D NB FROM MM78.3 TO 79****PM:** DOMINGUEZ, MARIO**City:** ISLAMORADA**Work Mix:** Emergency Operations**Extra Description:**

EXECUTIVE ORDER 17-235 STATE OF EMERGENCY DECLARATION 9-4-17 HURRICANE IRMA DDIR IR-90-126. EMBANKMENT WASHOUT DDIR SIGNED (ELIGIBLE) BY FHWA ON 5/9/18 CNT# T6489 STRUNG W/4433071 (LEAD), 4429801, 4431822, 4432081, 4432021, 4431121, 4429211, 4432331

**Cont. Class:** Tallahassee Let

Phase	Fund Code	FY 2021	5 Year Total
CEI	ACER	\$74,106	\$74,106
	DER	\$416	\$416
Total For Project 443210.1		\$74,522	\$74,522

**443307.1 HURRICANE IRMA PERMN T-US1/OVERSEAS HWY; SEA O ATS BEACH, MM74.0 -MM75.0****PM:** DOMINGUEZ, MARIO**City:** ISLAMORADA**Work Mix:** Emergency Operations**Extra Description:**

EXECUTIVE ODER 17-235 STATE OF EMERGENCY DECLARATION 9-4-17 HURRICANE IRMA. DDIR #IR-90-080 APPROVED BY JORGE RIVERA ON 03-09-18. FROM STA. 64+00 TP STA. 103+00: 3,900 LF OF WASHED OUT/BUBBLED ASPHALT SHOULDER AND FROM STA.66+00 TO STA. 101+ 20: 3,520 LF OF ROADWAY EMBANKMENT/EROSION CONTROL MAT. THE ABOVE EMERGENCY REPAIRS ARE NECESSARY TO MINIMIZE. MORE WP45

**Cont. Class:** Tallahassee Let

Phase	Fund Code	FY 2021	5 Year Total
CEI	ACER	\$214,761	\$214,761
		\$214,761	\$214,761
Total For Project 443307.1		\$214,761	\$214,761

**443892.1 SR 5/WHITEHEAD STREET FROM FLEMING STREET TO WEST OF TRUMAN AVENUE****PM:** WANG, BAOYING**City:** KEY WEST**Work Mix:** Resurfacing**Extra Description:**

MILLING AND RESURFACING (KEY WEST) 2018 RESURFACING PROJECT LET W/443898-1 (LEAD), 443920-1 &amp; 443900-1

**Cont. Class:** Tallahassee Let

Phase	Fund Code	FY 2022	FY 2023	5 Year Total
Construction	DDR	\$768,343		\$768,343
Incentive	SA		\$40,000	\$40,000
CEI	DIH	\$12,636		\$12,636
	SA	\$152,943		\$152,943
Total For Project 443892.1		\$933,922	\$40,000	\$973,922

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****443893.1 SR 5/OVERSEAS HWY. F ROM MM 73.9 TO MM 77.5****Work Mix:** Resurfacing**Extra Description:****PM:** GOMEZ, HUMBERTO**City:** ISLAMORADA**Cont. Class:** Tallahassee Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	DDR	\$8,024,150	\$8,024,150
	NHRE	\$1,764,221	\$1,764,221
CEI	DDR	\$1,819,584	\$1,819,584
	DIH	\$50,777	\$50,777
Total For Project 443893.1		\$11,658,732	\$11,658,732

**443895.1 SR 5/OVERSEAS HWY. F ROM MM 32.98 TO MM 36.57****Work Mix:** Resurfacing**Extra Description:****PM:** HERNANDEZ, FELIX**Cont. Class:** Tallahassee Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	DDR	\$379,064	\$379,064
	DS	\$409,970	\$409,970
	SA	\$2,760,318	\$2,760,318
CEI	DDR	\$659,178	\$659,178
	DIH	\$21,060	\$21,060
Total For Project 443895.1		\$4,229,590	\$4,229,590

**443897.1 SR 5/OVERSEAS HWY. F ROM MM 31.4 TO MM 32.5****Work Mix:** Resurfacing**Extra Description:****PM:** HERNANDEZ, FELIX**Cont. Class:** District Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	DDR	\$1,700,721	\$1,700,721
CEI	DDR	\$324,324	\$324,324
	DIH	\$23,166	\$23,166
Total For Project 443897.1		\$2,048,211	\$2,048,211

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****443898.1 SR 5/OVERSEAS HWY. F ROM MM 19.4 TO 19.8 AND M M 20.6 TO 23.1****PM: WANG, BAOYING****Work Mix:** Resurfacing**Extra Description:**

(SUGARLOAF KEY, CUDJOE KEY) 2018 RESURFACING PROJECT EXCEPTION FROM MM 19.8-20.6, SEE FPID 430837-3. MILLING AND RESURFACING LEAD PROJECT LET W/443900-1, 443920-1 &amp; 443892-1

**Cont. Class:** Tallahassee Let

Phase	Fund Code	FY 2022	FY 2023	5 Year Total
Construction	DS	\$6,746,178		\$6,746,178
Incentive	SA		\$325,000	\$325,000
CEI	DIH	\$42,120		\$42,120
	SA	\$787,133		\$787,133
	SL	\$458,566		\$458,566
Total For Project 443898.1		\$8,033,997	\$325,000	\$8,358,997

**443900.1 SR 5 FRONTAGE ROAD A T BOCA CHICA KEY****PM: DE LA CRUZ, JOAQUIN****Work Mix:** Pavement Only Resurface (Flex)**Extra Description:**

2018 RESURFACING PROJECT PAVEMENT-ONLY RESURFACING (FLEX) LET W/443898-1 (LEAD), 443920-1 &amp; 443892-1

**Cont. Class:** Tallahassee Let

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
P.E.	DIH	\$5,000	\$5,000		\$10,000
Construction	DDR		\$519,524		\$519,524
Incentive	DDR			\$25,000	\$25,000
CEI	DDR		\$84,240		\$84,240
	DIH		\$8,424		\$8,424
Total For Project 443900.1		\$5,000	\$617,188	\$25,000	\$647,188

**443920.1 SR 5/OVERSEAS HWY. F ROM MM 26.2 TO MM 27.4****PM: WANG, BAOYING****Work Mix:** Resurfacing**Extra Description:**

(FROM NILES CHANNEL TO WEST OF TORCH-RAMROD CHANNEL) (RAMROD KEY) 2018 RESURFACING PROJECT MILLING AND RESURFACING LET W/ 443892-1 (LEAD), 443898-1, 443900-1

**Cont. Class:** Tallahassee Let

Phase	Fund Code	FY 2022	FY 2023	5 Year Total
Construction	SA	\$2,218,523		\$2,218,523
Incentive	SA		\$110,000	\$110,000
CEI	SA	\$425,412		\$425,412
	SL	\$20,101		\$20,101
Total For Project 443920.1		\$2,664,036	\$110,000	\$2,774,036

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****443921.1 SR 5/OVERSEAS HWY. N ORTHBOUND FROM MM 97.0 TO MM 99.5****PM:** ARVELO, ANA**Work Mix:** Resurfacing**Extra Description:**

(KEY LARGO) 2018 RESURFACING PROJECT MILLING AND RESURFACING

**Cont. Class:** Tallahassee Let

Phase	Fund Code	FY 2023	5 Year Total
Construction	SA	\$4,123,843	\$4,123,843
CEI	DIH	\$37,835	\$37,835
	SA	\$321,114	\$321,114
	SL	\$478,385	\$478,385
Total For Project 443921.1		\$4,961,177	\$4,961,177

**444351.1 SR 5/OVERSEAS HWY FR OM BOCA CHICA CHANNEL TO SHARK KEY ENTRANCE****PM:** SCHOT, KEVIN**Work Mix:** Landscaping**Extra Description:**

STANDALONE LANDSCAPE MM 8.503 TO MM 11.209

**Cont. Class:** District Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	DDR	\$1,117,977	\$1,117,977
CEI	DIH	\$84,240	\$84,240
	DS	\$251,421	\$251,421
Total For Project 444351.1		\$1,453,638	\$1,453,638

**444920.1 SR 5/US 1 FL KEYS CO AST PROJECT****PM:** DIAZ, YAMILET**Work Mix:** Traffic Signals**Extra Description:**

ARTERIAL TRAFFIC MANAGEMENT SYSTEM, ITS (INTELLIGENT TRANSPORTATION SYSTEM) APPROVED FOR 2020 FREIGHT CONNECTOR OPERATIONAL QUICK FIX PROGRAM

**Cont. Class:** Design Build

Phase	Fund Code	FY 2021	5 Year Total
Construction	ACNP	\$2,913,500	\$2,913,500
	DITS	\$2,000,000	\$2,000,000
CEI	SA	\$542,886	\$542,886
	SL	\$330,554	\$330,554
Total For Project 444920.1		\$5,786,940	\$5,786,940

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****445364.1 HURRICANE IRMA - STATE ROAD 4, 0.09 MILES FRO M INTERSECTION OF US1****PM: NUNEZ, XIOMARA****Work Mix:** Emergency Operations**Extra Description:**

EXECUTIVE ORDER 17-235 STATE OF EMERGENCY DECLARATION 9-4-17 HURRICANE IRMA. DDIR #IR-90-021-L APPROVED BY JORGE RIVERA ON 2/6/19. EMBANKMENT EROSION/WASHOUT, 1400 LF OF ROADWAY SHOULDER WASHED OUT ON SR4. DDIR 80-021-L (ELIGIBLE)

**Cont. Class:** Local Agcy Pgm (Lap)

Phase	Fund Code	FY 2021	5 Year Total
JPA/LAP Construction	ACER	\$42,921	\$42,921
JPA/LAP CEI	ACER	\$4,292	\$4,292
Total For Project 445364.1		\$47,213	\$47,213

**445365.1 HURRICANE IRMA - STATE ROAD 4 @ MP 2.540 (BRI DGE #904320)****PM: NUNEZ, XIOMARA****Work Mix:** Emergency Operations**Extra Description:**

EXECUTIVE ORDER 17-235 STATE OF EMERGENCY DECLARATION 9-4-17 HURRICANE IRMA. DDIR #IR-90-022-L (ELIGIBLE) APPROVED BY JORGE RIVERA ON 2/7/19. DAMAGE TO BRIDGE APPROACH, EMBANKMENT, LIMEROCK BASE AND SAND CEMENT RIPRAP. KEY BRIDGE (#904320)

**Cont. Class:** Local Agcy Pgm (Lap)

Phase	Fund Code	FY 2021	5 Year Total
JPA/LAP Construction	ACER	\$125,964	\$125,964
JPA/LAP CEI	ACER	\$12,597	\$12,597
Total For Project 445365.1		\$138,561	\$138,561

**445994.1 SR 5/US-1/OVERSEAS H IGHWAY FROM MM 99.6 TO MM 100 (KEY LARGO)****PM: SOLAUN, JUDY****Work Mix:** Resurfacing**Extra Description:**

2019 RRR CANDIDATE #C-4

**Cont. Class:** District Let

Phase	Fund Code	FY 2021	FY 2023	5 Year Total
P.E.	SL	\$142,377		\$142,377
Construction	SA		\$551,310	\$551,310
CEI	SA		\$126,261	\$126,261
Total For Project 445994.1		\$142,377	\$677,571	\$819,948

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****446005.1 SR 5/US-1/OVERSEAS H IGHWAY FROM MM 108.4 TO M M 112.8****PM: SOLAUN, JUDY****Work Mix:** Resurfacing**Extra Description:****Cont. Class:** District Let

Phase	Fund Code	FY 2022	FY 2024	5 Year Total
P.E.	DDR	\$1,000,000		\$1,000,000
	DIH	\$50,000		\$50,000
Construction	SA		\$6,666,000	\$6,666,000
CEI	DDR		\$83,325	\$83,325
	DIH		\$55,550	\$55,550
	SA		\$632,723	\$632,723
	SL		\$478,321	\$478,321
Total For Project 446005.1		\$1,050,000	\$7,915,919	\$8,965,919

**446007.1 SR A1A/S ROOSEVELT B LVD FROM GO LANE TO N OF ROOSEVELT BLVD****PM: SOLAUN, JUDY****Work Mix:** Resurfacing**Extra Description:****Cont. Class:** Tallahassee Let

Phase	Fund Code	FY 2022	FY 2024	5 Year Total
P.E.	DDR	\$125,000		\$125,000
	DIH	\$10,000		\$10,000
Construction	SA		\$388,850	\$388,850
CEI	DIH		\$60,194	\$60,194
	SA		\$83,325	\$83,325
Total For Project 446007.1		\$135,000	\$532,369	\$667,369

**446011.1 SR5/US-1/N ROOSEVELT BLVD FROM EISENHOWER DR TO S ROOSEVELT****PM: SOLAUN, JUDY****Work Mix:** Resurfacing**Extra Description:****Cont. Class:** District Let

Phase	Fund Code	FY 2022	FY 2024	5 Year Total
P.E.	DDR	\$650,000		\$650,000
	DIH	\$40,000		\$40,000
Construction	SA		\$3,999,600	\$3,999,600
CEI	DIH		\$55,550	\$55,550
	SA		\$705,485	\$705,485
Total For Project 446011.1		\$690,000	\$4,760,635	\$5,450,635

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****446191.1 SR5/US1-OVERSEAS HWY OVER TEA TABLE RELIEF - BRIDGE # 900088****PM: OROZCO, PABLO****Work Mix:** Bridge-Repair/Rehabilitation**Extra Description:****Cont. Class:** District Let

Phase	Fund Code	FY 2021	FY 2023	5 Year Total
P.E.	BRRP	\$96,000		\$96,000
Construction	BRRP		\$868,043	\$868,043
CEI	BRRP		\$199,985	\$199,985
<b>Total For Project 446191.1</b>		<b>\$96,000</b>	<b>\$1,068,028</b>	<b>\$1,164,028</b>

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$17,055,130	\$34,461,651	\$11,389,795	\$23,722,806	\$10,306,401	\$96,935,783

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY****446178.1 SR5/US1 OVERSEAS HWY OVER NORTH HARRIS CHANNE L BRIDGE #900109****PM: OROZCO, PABLO****Work Mix:** Bridge-Repair/Rehabilitation**Extra Description:****Cont. Class:** District Let

Phase	Fund Code	FY 2023	FY 2025	5 Year Total
P.E.	BRRP	\$70,000		\$70,000
Construction	BRRP		\$637,208	\$637,208
CEI	BRRP		\$146,432	\$146,432
<b>Total For Project 446178.1</b>		<b>\$70,000</b>	<b>\$783,640</b>	<b>\$853,640</b>

**446184.1 SR5/US1 OVERSEAS HWY OVER TORCH KEY CHANNEL - BRIDGE # 900113****PM: OROZCO, PABLO****Work Mix:** Bridge-Repair/Rehabilitation**Extra Description:****Cont. Class:** District Let

Phase	Fund Code	FY 2024	5 Year Total
P.E.	BRRP	\$60,000	\$60,000
<b>Total For Project 446184.1</b>		<b>\$60,000</b>	<b>\$60,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY****446186.1 SR5/US1 OVERSEAS HWY OVER SPANISH HARBOR CHAN NEL - BRIDGE #900106**

PM: OROZCO, PABLO

Work Mix: Bridge-Repair/Rehabilitation

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2023	FY 2025	5 Year Total
P.E.	BRRP	\$260,000		\$260,000
Construction	BRRP		\$2,475,616	\$2,475,616
CEI	BRRP		\$537,680	\$537,680
Total For Project 446186.1		\$260,000	\$3,013,296	\$3,273,296

**446187.1 SR5/US1 OVERSEAS HWY OVER OHIO-MISSOURI CHANN EL - BRIDGE # 900104**

PM: OROZCO, PABLO

Work Mix: Bridge-Repair/Rehabilitation

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2024	5 Year Total
P.E.	BRRP	\$60,000	\$60,000
Total For Project 446187.1		\$60,000	\$60,000

**446192.1 SR5/US1 OVERSEAS HWY OVER BAHIA HONDA CHANNEL - BRIDGE 900016 & 900045**

PM: OROZCO, PABLO

Work Mix: Bridge-Repair/Rehabilitation

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2022	5 Year Total
P.E.	BRRP	\$900,000	\$900,000
Total For Project 446192.1		\$900,000	\$900,000

**446231.1 SR5/US1 OVERSEAS HWY SEVEN MILE BRIDGE OVER M OSER CHANNEL- BR# 900101**

PM: OROZCO, PABLO

Work Mix: Bridge-Repair/Rehabilitation

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2023	5 Year Total
P.E.	BRRP	\$1,200,000	\$1,200,000
Total For Project 446231.1		\$1,200,000	\$1,200,000

	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 05 Total	\$900,000	\$1,530,000	\$120,000	\$3,796,936	\$6,346,936

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY****441959.1 1ST STREET AND BERTH A STREET IMPROVEMENTS (SC OP)****Work Mix:** Flexible Pavement Reconstruct.**Extra Description:****PM:** NUNEZ, XIOMARA**City:** KEY WEST**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Construction	GRSC	\$215,324	\$215,324
	SCOP	\$278,564	\$278,564
	SCWR	\$2,116	\$2,116
Total For Project 441959.1		\$496,004	\$496,004

**443007.1 HURRICANE IRMA PERMN T-US1/OVRSEAS HWY, TRAIL @ LITTLE TORCH KEY MM28****PM:** NUNEZ, XIOMARA**Work Mix:** Emergency Operations**Extra Description:**

EXECUTIVE ORDER 17-235 STATE OF EMERGENCY DECLARATION 9-4-17 HURRICANE IRMA. DDIR #IR-90-009-L (ELIGIBLE) BY FHWA 3/9/18 FKOHT TRAIL AT LITTLE TORCH KEY (MM28), WOOD FENCE DAMAGED 0.5 MI-PROJECT WILL START AFTER FDOT REPAIRS ARE DONE FOR DDIR 90-108 FM 443138-1IN FY21 (MARIA PERDOMO)

Phase	Fund Code	FY 2021	5 Year Total
JPA/LAP Construction	ACER	\$55,757	\$55,757
JPA/LAP CEI	ACER	\$7,603	\$7,603
Total For Project 443007.1		\$63,360	\$63,360

FY 2021	5 Year Total
\$559,364	\$559,364

**HIGHWAY SYSTEM: 08 TRANSIT****415173.6 CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS S ERVICE****PM:** FREEMAN, RAYMOND**Work Mix:** Operating For Fixed Route**Extra Description:**

KWDOT: OPERATING ASSISTANCE FOR LOWER KEY SHUTTLE BUS SERVICE FROM KEY WEST TO MARATHON. MEETS MDT'S DADE-MONROE EXPRESS ROUTE AT MILEMARKER 50. LOCAL MATCH PROVIDED THROUGH AGREEMENT BETWEEN KEYWEST, MARATHON AND MONROE COUNTIES. 50% STATE PARTICIPATION RATE CONTINUES PROJECT UNDER FM# 415173 UNDER SEGMENTS 1,2,4 & 5.

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DDR	\$355,000	\$355,000
	DPTO	\$261,340	\$261,340
	LF	\$616,340	\$616,340
Total For Project 415173.6		\$1,232,680	\$1,232,680

## 415173.7 CITY OF KEY WEST - D OT: LOWER KEYS SHUTTLE BU S SERVICE

PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route

Extra Description:

KWDOT: OPERATING ASSISTANCE FOR LOWER KEY SHUTTLE BUS SERVICE FROM KEY WEST TO MARATHON. MEETS MDT'S DADE-MONROE EXPRESS ROUTE AT MILEMARKER 50. LOCAL MATCH PROVIDED THROUGH AGREEMENT BETWEEN KEYWEST, MARATHON AND MONROE COUNTIES. 50% STATE PARTICIPATION RATE PREVIOUS YEARS FUNDING UNDER FM# 415173- SEGMENTS 1-6.

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR	\$616,340	\$616,340	\$616,340		\$1,849,020
	DPTO				\$616,340	\$616,340
	LF	\$616,340	\$616,340	\$616,340	\$616,340	\$2,465,360
Total For Project 415173.7		\$1,232,680	\$1,232,680	\$1,232,680	\$1,232,680	\$4,930,720

## 434896.2 CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route

Extra Description:

KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVICE IN KEY WEST. STATE PARTICIPATION RATE - 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DU	\$514,481	\$514,481
	LF	\$514,481	\$514,481
Total For Project 434896.2		\$1,028,962	\$1,028,962

## 434896.3 CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route

Extra Description:

KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVICE IN KEY WEST. STATE PARTICIPATION RATE - 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	5 Year Total
Capital Improvement/Operating	DU	\$540,205	\$540,205
	LF	\$540,205	\$540,205
Total For Project 434896.3		\$1,080,410	\$1,080,410

## 434896.4 CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route

Extra Description:

KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVICE IN KEY WEST. STATE PARTICIPATION RATE - 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2023	5 Year Total
Capital Improvement/Operating	DU	\$567,214	\$567,214
	LF	\$567,214	\$567,214
Total For Project 434896.4		\$1,134,428	\$1,134,428

## 434896.5 CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route

Extra Description:

KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVICE IN KEY WEST. STATE PARTICIPATION RATE - 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2024	5 Year Total
Capital Improvement/Operating	DU	\$595,576	\$595,576
	LF	\$595,576	\$595,576
Total For Project 434896.5		\$1,191,152	\$1,191,152

## 434896.6 CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route

Extra Description:

KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVICE IN KEY WEST. STATE PARTICIPATION RATE - 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2025	5 Year Total
Capital Improvement/Operating	DU	\$650,217	\$650,217
	LF	\$650,217	\$650,217
Total For Project 434896.6		\$1,300,434	\$1,300,434

## 436702.2 CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GR ANT

PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route

Extra Description:

STATE PUBLIC TRANSIT BLOCK GRANT FOR THE OPERATIONS OF THE CITY OF KEY WEST-DOT'S FIXED BUS ROUTE SERVICE STATE PARTICIPATION RATE = 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DPTO	\$229,594	\$229,594
	LF	\$229,594	\$229,594
Total For Project 436702.2		\$459,188	\$459,188

## 436702.3 CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GR ANT

PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route

Extra Description:

STATE PUBLIC TRANSIT BLOCK GRANT FOR THE OPERATIONS OF THE CITY OF KEY WEST-DOT'S FIXED BUS ROUTE SERVICE STATE PARTICIPATION RATE = 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	5 Year Total
Capital Improvement/Operating	DPTO	\$486,872	\$486,872
	LF	\$486,872	\$486,872
Total For Project 436702.3		\$973,744	\$973,744

**HIGHWAY SYSTEM: 08 TRANSIT****436702.4 CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GR ANT****PM:** FREEMAN, RAYMOND**Work Mix:** Operating For Fixed Route**Extra Description:**STATE PUBLIC TRANSIT BLOCK GRANT FOR THE OPERATIONS OF THE CITY OF KEY WEST-DOT'S FIXED BUS ROUTE SERVICE STATE PARTICIPATION  
RATE = 50%**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2023	5 Year Total
Capital Improvement/Operating	DPTO	\$265,688	\$265,688
	LF	\$265,688	\$265,688
Total For Project 436702.4		\$531,376	\$531,376

**436702.5 CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GR ANT****PM:** FREEMAN, RAYMOND**Work Mix:** Operating For Fixed Route**Extra Description:**STATE PUBLIC TRANSIT BLOCK GRANT FOR THE OPERATIONS OF THE CITY OF KEY WEST-DOT'S FIXED BUS ROUTE SERVICE STATE PARTICIPATION  
RATE = 50%**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2024	5 Year Total
Capital Improvement/Operating	DDR	\$549,888	\$549,888
	LF	\$549,888	\$549,888
Total For Project 436702.5		\$1,099,776	\$1,099,776

**436702.6 CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GR ANT****PM:** FREEMAN, RAYMOND**Work Mix:** Operating For Fixed Route**Extra Description:**STATE PUBLIC TRANSIT BLOCK GRANT FOR THE OPERATIONS OF THE CITY OF KEY WEST-DOT'S FIXED BUS ROUTE SERVICE STATE PARTICIPATION  
RATE = 50%**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$549,888	\$549,888
	LF	\$549,888	\$549,888
Total For Project 436702.6		\$1,099,776	\$1,099,776

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$2,720,830	\$3,286,834	\$2,898,484	\$3,523,608	\$3,632,890	\$16,062,646

**HIGHWAY SYSTEM: 09 AVIATION****438664.1 FL KEYS MARATHON AIR PORT ESSENTIAL AIRPORT EQ UIPMENT****PM:** CAYUBIT, SUNSHINE**Work Mix:** Aviation Revenue/Operational**Extra Description:**

CNT#G0E76

**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DDR	\$100,000	\$100,000
	LF	\$25,000	\$25,000
Total For Project 438664.1		\$125,000	\$125,000

**438666.1 KEY WEST INT'L AIRPORT ESSENTIAL AIRPORT EQUIPMENT****PM: CAYUBIT, SUNSHINE****Work Mix:** Aviation Revenue/Operational**Extra Description:****Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DPTO	\$150,000	\$150,000
	LF	\$150,000	\$150,000
Total For Project 438666.1		\$300,000	\$300,000

**438680.1 FL KEYS MARATHON AIRPORT ENVIRONMENTAL ASSESSMENT****PM: CAYUBIT, SUNSHINE****Work Mix:** Aviation Preservation Project**Extra Description:**

CNT#G0E44

**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DPTO	\$60,000	\$60,000
	LF	\$15,000	\$15,000
Total For Project 438680.1		\$75,000	\$75,000

**438796.1 FLORIDA KEYS MARATHON AIRPORT DESIGN AND CONSTRUCTION HANGARS****PM: CAYUBIT, SUNSHINE****Work Mix:** Aviation Revenue/Operational**Extra Description:**

AIRPORT SITE ID: 3314\*A JACIP UPIN: PFL0010898

**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DPTO	\$900,000	\$900,000
	LF	\$225,000	\$225,000
Total For Project 438796.1		\$1,125,000	\$1,125,000

**438802.1 KEY WEST INT'L AIRPORT CUSTOMS EXPANSION****PM: CAYUBIT, SUNSHINE****Work Mix:** Aviation Capacity Project**Extra Description:****Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DPTO	\$840,000	\$840,000
	LF	\$840,000	\$840,000
Total For Project 438802.1		\$1,680,000	\$1,680,000

**HIGHWAY SYSTEM: 09 AVIATION****439285.1 KEY WEST INT'L AIRPORT PLANNING STUDIES****Work Mix:** Pto Studies**Extra Description:****PM:** CAYUBIT, SUNSHINE**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DDR	\$125,000	\$125,000
	DPTO	\$175,000	\$175,000
	LF	\$300,000	\$300,000
Total For Project 439285.1		\$600,000	\$600,000

**439286.1 FLORIDA KEYS MARATHON AIRPORT PLANNING STUDIES****Work Mix:** Pto Studies**Extra Description:****PM:** CAYUBIT, SUNSHINE**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DPTO	\$100,000	\$100,000
	LF	\$25,000	\$25,000
Total For Project 439286.1		\$125,000	\$125,000

**441363.1 FL KEYS MARATHON INT'L AIRPORT BUILDING AND SECURITY IMPROVEMENTS****PM:** CAYUBIT, SUNSHINE**Work Mix:** Aviation Security Project**Extra Description:**

FLORIDA KEYS MARATHON INTERNATIONAL AIRPORT LOCAL MATCH = 20% FUNDS FROM FM 4311312 (\$3249), FM 4334011 (\$125K) &amp; FM 4333951 (\$1563)

**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DDR	\$100,000	\$100,000
	LF	\$25,000	\$25,000
Total For Project 441363.1		\$125,000	\$125,000

**441383.1 KEY WEST INT'L AIRPORT BUILDING AND SECURITY IMPROVEMENTS****PM:** CAYUBIT, SUNSHINE**Work Mix:** Aviation Security Project**Extra Description:**

FUNDS FROM FM 4413631

**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DPTO	\$150,000	\$150,000
	LF	\$150,000	\$150,000
Total For Project 441383.1		\$300,000	\$300,000

**HIGHWAY SYSTEM: 09 AVIATION****442418.1 KEY WEST INT'L AIRPORT MAINTENANCE BUILDING - DESIGN AND CONSTRUCTION** **PM:** CAYUBIT, SUNSHINE**Work Mix:** Aviation Capacity Project**Extra Description:**

AIRPORT SITE# 3263\*A JACIP UPIN#

**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DPTO	\$500,000	\$500,000
	LF	\$500,000	\$500,000
Total For Project 442418.1		\$1,000,000	\$1,000,000

**442419.1 KEY WEST INT'L AIRPORT AIRFIELD IMPROVEMENTS****PM:** CAYUBIT, SUNSHINE**Work Mix:** Aviation Preservation Project**Extra Description:**

AIRPORT SITE# 3263\*A JACIP UPIN#

**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	FY 2023	5 Year Total
Capital Improvement/Operating	DPTO	\$150,000	\$150,000	\$300,000
	LF	\$150,000	\$150,000	\$300,000
Total For Project 442419.1		\$300,000	\$300,000	\$600,000

**442420.1 KEY WEST INT'L APT D EVLPMNT OF AERONAUTICAL & NON-AERONAUTICAL PARCELS** **PM:** CAYUBIT, SUNSHINE**Work Mix:** Aviation Capacity Project**Extra Description:**

AIRPORT SITE# 3263\*A JACIP UPIN# PFL 0011494

**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2023	5 Year Total
Capital Improvement/Operating	DPTO	\$2,000,000	\$2,000,000
	LF	\$2,000,000	\$2,000,000
Total For Project 442420.1		\$4,000,000	\$4,000,000

**442421.1 FL KEYS MARATHON AIR PORT AIRFIELD IMPROVEMENTS****PM:** CAYUBIT, SUNSHINE**Work Mix:** Aviation Preservation Project**Extra Description:**

AIRPORT SITE# 3314\*A JACIP UPIN# PFL 0012041

**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	FY 2023	5 Year Total
Capital Improvement/Operating	DDR	\$70,400		\$70,400
	DPTO	\$29,600	\$100,000	\$129,600
	LF	\$25,000	\$25,000	\$50,000
Total For Project 442421.1		\$125,000	\$125,000	\$250,000

**HIGHWAY SYSTEM: 09 AVIATION****442422.1 FL KEYS MARATHON AIR PORT NON-AERONAUTICAL USE BUILDING****PM:** CAYUBIT, SUNSHINE**Work Mix:** Aviation Safety Project**Extra Description:**

AIRPORT SITE# 3314\*A JACIP UPIN#

**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DDR	\$335,000	\$335,000
	DPTO	\$6,003,000	\$6,003,000
	LF	\$6,338,000	\$6,338,000
Total For Project 442422.1		\$12,676,000	\$12,676,000

	FY 2021	FY 2023	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$18,556,000	\$4,425,000	\$22,981,000

**HIGHWAY SYSTEM: 11 SEAPORT****444447.1 PORT OF KEY WEST - T -PIER EXTENSION AND MANOP OLE INSTALLATION****PM:** CAYUBIT, SUNSHINE**Work Mix:** Seaport Capacity Project**Extra Description:****Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	LF	\$142,278	\$142,278
	PORT	\$426,835	\$426,835
Total For Project 444447.1		\$569,113	\$569,113

	FY 2021	5 Year Total
HIGHWAY SYSTEM: 11 Total	\$569,113	\$569,113

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC****252228.1 MONROE COUNTY LONG R ANGE TRANSPORT PLAN****PM:** BERMUDEZ, JOSENIE**Work Mix:** Planning Models/Data Update**Extra Description:**

LONG RANGE PLANNING PROGRAM AREA OF CRITICAL STATE CONCERN &amp; GROWTH MGT/CONCURR.ISSUES. NOTE: SOFT MATCH

**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	LF	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	\$187,500
	SL	\$262,500	\$262,500	\$262,500	\$262,500	\$262,500	\$1,312,500
Total For Project 252228.1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

## 441745.1 FLORIDA KEYS HERITAGE TRAIL CONNECTION AT CUD JOE GARDENS

PM: NUNEZ, XIOMARA

Work Mix: Bike Path/Trail

Extra Description:

MUNICIPALITY - MONROE COUNTY PH38/CNT# G1558 FLORIDA KEYS HERITAGE TRAIL (FKOHT) CONNECTION AT CUDJOE GARDENS FY17 BOCC RANK #1 /FDOT RANK #13 FHWA IDENTIFIED AS OVERSIGHT (PODI) 6/15/2018 FY19 5/15/19-BACK TO STATE ADMINISTERED PER J.RIVERA E-MAIL.

Cont. Class: Local Agcy Pgm (Lap)

Phase	Fund Code	FY 2022	5 Year Total
JPA/LAP Construction	TALL	\$38,447	\$38,447
	TALT	\$246,489	\$246,489
CEI	SA	\$5,000	\$5,000
JPA/LAP CEI	TALT	\$45,000	\$45,000
Total For Project 441745.1		\$334,936	\$334,936

## 443865.1 BIG PINE KEY KOEHN SUBDIVISION RDS RESURFACE/ REHABILITATE/RECONSTRUCT

PM: NUNEZ, XIOMARA

Work Mix: Miscellaneous Construction

Extra Description:

RESURFACE/REHABILITATE/RECONSTRUCT ROADS IN THE KOEHN SUBDIVISION ON BIG PINE KEY. PROJECT WILL INCLUDE IMPROVEMENTS, DRAINAGE IMPROVEMENTS, STRIPING, AND SIGNAGE. PH54 LF=\$264,688 CST/\$288,750 CEI PH34 LF=\$308K

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
Construction	GRSC	\$692,718	\$169,735	\$862,453
	LF	\$553,438		\$553,438
	SCED	\$256,410		\$256,410
	SCOP	\$82,573		\$82,573
	SCWR	\$458,876		\$458,876
Total For Project 443865.1		\$2,044,015	\$169,735	\$2,213,750

## 444490.1 DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT

PM: ALBURY, CRISTINA

Work Mix: Preliminary Engineering

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
P.E.	DS	\$450,720	\$450,720	\$450,720	\$450,720	\$1,802,880
Total For Project 444490.1		\$450,720	\$450,720	\$450,720	\$450,720	\$1,802,880

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC****446126.1 CITY OF KEY WEST - FINAL MILE MODE SHIFT BIKE FACILITIES FOR BUS RTS****PM:** NUNEZ, XIOMARA**Work Mix:** Pedestrian Safety Improvement**Extra Description:**

MUNICIPALITY: CITY OF KEY WEST TO FUND BIKE SHARE DOCKS, BIKE LOCKERS, BIKE RACKS, BIKE FIX IT STATIONS, AND WATER FOUNTAINS TO COMPLEMENT THE TRANSIT APRONS AND SHELTERS ALREADY PLANNED. THESE AMENITIES ARE ALSO IN COORDINATION W/THE NEWEST EDITION OF THE CITY'S TRANSIT DEVELOPMENT PLAN.

Phase	Fund Code	FY 2021	5 Year Total
JPA/LAP Construction	LF	\$45,000	\$45,000
	TALT	\$510,000	\$510,000
Total For Project 446126.1		\$555,000	\$555,000

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$3,349,735	\$1,255,391	\$750,720	\$750,720	\$300,000	\$6,406,566

**HIGHWAY SYSTEM: 15 MULTIMODAL FACILITY****446325.1 MONROE COUNTY FREIGHT PLAN STUDY****PM:** CASTRO, CARLOS**Work Mix:** Modal Systems Planning**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
PDE	DIH	\$15,000	\$15,000
	DS	\$150,000	\$150,000
Total For Project 446325.1		\$165,000	\$165,000
	FY 2021	5 Year Total	
HIGHWAY SYSTEM: 15 Total	\$165,000	\$165,000	

**HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS****435497.2 CITY OF KEY WEST - SOUTHERN STREET (INCLUDES SIDEWALKS)****PM:** NUNEZ, XIOMARA**City:** KEY WEST**Work Mix:** Resurfacing**Extra Description:**

MUNICIPALITY: CITY OF KEY WEST BAHAMA VILLAGE CONNECTIVITY PROJECT

**Cont. Class:** Local Agcy Pgm (Lap)

Phase	Fund Code	FY 2021	5 Year Total
JPA/LAP Construction	TALT	\$937,462	\$937,462
	TALT	\$5,000	\$5,000
CEI	SL	\$7,417	\$7,417
	TALT	\$54,530	\$54,530
Total For Project 435497.2		\$1,004,409	\$1,004,409

	FY 2021	5 Year Total
HIGHWAY SYSTEM: 16 Total	\$1,004,409	\$1,004,409
Monroe Total	\$43,979,581	\$39,903,876

\$20,993,999	\$28,117,134	\$18,036,227	\$151,030,817
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# Citizen's Report

**District Six Draft Tentative Work Program  
Fiscal Year 2021 - 2025**

Districtwide

Prepared by FDOT - District 6 - 09/26/2019 Data

**County: Districtwide ( 99 )****HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE****433534.1 ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT****PM: MOTTA, ALEJANDRO****Work Mix:** Traffic Management Centers**Extra Description:**

SPLIT OUT FROM 417740-3-93-01 FY 14 ONWARD WITH STATE FUNDS TO ENABLE CLOSE OF FED FUNDED PREDECESSOR PROJECT ON FAP # ITS6-015.

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DITS	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
Total For Project 433534.1		\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 01 Total		\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****248594.1 DISTRICTWIDE ROW MAP PREPARATION****PM: ALBURY, CRISTINA****Work Mix:** Preliminary Engineering**Extra Description:**

ESTABLISH RIGHT-OF-WAY ON EXISTING ROADWAYS

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$850,000
Total For Project 248594.1		\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$850,000

**249726.6 DISTRICTWIDE MISC STUDIES & RCI DATA COLLECTION CONSULTANT****PM: LU, JINYAN****Work Mix:** Transportation Statistics**Extra Description:**

BDID GROUP CODE ADDED 5-10-16 (LEIGH/APPROVED CARLA PERRY)

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
P.E.	DS	\$320,000	\$320,000
Total For Project 249726.6		\$320,000	\$320,000

**249726.7 DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT****PM: MAAROUF, KHALIL****Work Mix:** Transportation Statistics**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2022	5 Year Total
P.E.	DS	\$100,000	\$100,000
Total For Project 249726.7		\$100,000	\$100,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****249726.8 DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION****PM: LU, JINYAN****Work Mix:** Traffic Engineering Study**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$400,000	\$400,000	\$350,000	\$350,000	\$1,500,000
Total For Project 249726.8		\$400,000	\$400,000	\$350,000	\$350,000	\$1,500,000

**249726.9 DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT****PM: MAAROUF, KHALIL****Work Mix:** Traffic Engineering Study**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$75,000	\$300,000	\$375,000
Total For Project 249726.9		\$75,000	\$300,000	\$375,000

**249796.8 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS****PM: LEON, MISLEIDYS****Work Mix:** Safety Project**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
P.E.	DS	\$275,000	\$275,000	\$275,000	\$825,000
Total For Project 249796.8		\$275,000	\$275,000	\$275,000	\$825,000

**249796.9 DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT****PM: LLERENA, XAVIEL****Work Mix:** Safety Project**Extra Description:**

THE WORD 'SAFETY' WAS REMOVED FROM DESCRIPTOR PER ARNIE 111215 NOTE: BDI CONTRACT PER LEIGH, APPR. BY ANGELA MATIYOW 1-11-18

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2022	5 Year Total
P.E.	DS	\$100,000	\$100,000
Total For Project 249796.9		\$100,000	\$100,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****250084.4 TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS CONSULTANT CONTINUING CONTRACT****PM: DIAZ, YAMIL ET****Work Mix:** Corridor/Subarea Planning**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,500,000
Total For Project 250084.4		\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,500,000

**250093.4 DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT****PM: PIERRE-LOUIS, RONALD****Work Mix:** Corridor/Subarea Planning**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2022	5 Year Total
P.E.	DS	\$100,000	\$100,000
Total For Project 250093.4		\$100,000	\$100,000

**250093.5 DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT****PM: MAAROUF, KHALIL****Work Mix:** Corridor/Subarea Planning**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$75,000	\$300,000	\$375,000
Total For Project 250093.5		\$75,000	\$300,000	\$375,000

**250102.8 DISTRICTWIDE ADAPTIVE SIGNAL CONTROL TECHNOLOGY SYSTEM MAINT. & REPAIR****PM: MOTTA, ALEJANDRO****Work Mix:** Periodic Maintenance**Extra Description:**

FY23-25 MOVED TO NEW PROJECT 446688-1

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2023	5 Year Total
Capital Improvement/Operating	DS	\$300,000	\$300,000
Total For Project 250102.8		\$300,000	\$300,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****250115.7 ITS TECHNICAL CONSULTANT SERVICES****Work Mix:** Traffic Ops Improvement**Extra Description:****PM:** BRAVO, SERGIO**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Total For Project 250115.7		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000

**250604.1 DISTRICTWIDE VALUE ENGINEERING CONSULTANT****Work Mix:** Preliminary Engineering**Extra Description:****PM:** MASON, CALVIN**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR		\$56,308	\$87,867			\$144,175
	DIH	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
	DS	\$150,000	\$93,692	\$62,133	\$150,000	\$150,000	\$605,825
Total For Project 250604.1		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

**250608.2 DISTRICTWIDE AERIAL PHOTOGRAPHY****Work Mix:** Preliminary Engineering**Extra Description:****PM:** MARRERO, VICTOR**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$250,000	\$300,000	\$600,000	\$600,000	\$300,000	\$2,050,000
Total For Project 250608.2		\$250,000	\$300,000	\$600,000	\$600,000	\$300,000	\$2,050,000

**250610.4 DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA****Work Mix:** Landscaping**Extra Description:****PM:** SCHOT, KEVIN**Cont. Class:** Extern Mngd(Not Lap)

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
JPA/LAP Construction	DS	\$500,000	\$500,000	\$1,000,000
CEI	DIH	\$5,000		\$5,000
Total For Project 250610.4		\$505,000	\$500,000	\$1,005,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****250621.1 D/W PROPERTY MGT. BY DIST. R/W ADMIN.****PM:** CASALS, ALEX**Work Mix:** Right Of Way Activities**Extra Description:**

DISPOSAL OF SURPLUS PROPERTY, APPRL REVIEW, SALE OR LEASING, LEGAL CLAIM, EXPERT WITNESS FUNDS SEQ. 3 = JOINT PUBLIC/PRIVATE DEV. CONTRACT. PH 43 WAS USED TO PAY UNSUCCESSFUL BIDDERS' APPRAISAL FEES PH 4B - LENGTH OF CONTRACT: 200 DAYS CNT DMS73 EXEC 091808 4302=PBSJ

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DIH	\$550,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,550,000
	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
<b>Total For Project 250621.1</b>		<b>\$650,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$3,050,000</b>

**250622.4 D/W PD&E CONSULTANT SUPPORT****PM:** BENITEZ, HONG**Work Mix:** Pd&E/Emo Study**Extra Description:**

PH22-02/CONSULT: GANNETT CONTRACT# C9783

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
	DS	\$100,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,500,000
<b>Total For Project 250622.4</b>		<b>\$150,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$350,000</b>	<b>\$1,700,000</b>

**250622.5 D/W PD&E CONSULTANT SUPPORT****PM:** BENITEZ, HONG**Work Mix:** Pd&E/Emo Study**Extra Description:**

PH 22-01/CONSULT: STANTEC CONTRACT# C9764

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
	DS	\$100,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,500,000
<b>Total For Project 250622.5</b>		<b>\$150,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$1,750,000</b>

**250626.1 DISTRICTWIDE TRAFFIC OPERATIONS****PM:** MEITIN, OMAR**Work Mix:** Traffic Ops Improvement**Extra Description:**

GENERAL WORK

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
P.E.	DIH	\$950,000	\$950,000	\$1,000,000	\$1,000,000	\$3,900,000
<b>Total For Project 250626.1</b>		<b>\$950,000</b>	<b>\$950,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$3,900,000</b>

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****250629.5 D/W TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT****PM:** SIERRA, RAMON**Work Mix:** Traffic Ops Improvement**Extra Description:**

PH32-01 = CNT#C9V87/CONSULT: TRACE

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
P.E.	DS	\$340,000	\$340,000
Total For Project 250629.5		\$340,000	\$340,000

**250629.6 DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CO NSULTANT****PM:** SIERRA, RAMON**Work Mix:** Traffic Ops Improvement**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$72,000
	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 250629.6		\$318,000	\$318,000	\$318,000	\$318,000	\$300,000	\$1,572,000

**250629.8 DISTRICTWIDE TRAFFIC OPS PUSH-BUTTON DESIGN C ONSULTANT****PM:** LU, JINYAN**Work Mix:** Traffic Ops Improvement**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 250629.8		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

**250633.3 DISTRICTWIDE CONSTRU CTABILITY REVIEW CONSULTANT****PM:** DUBROVSKY, MIKHAIL**Work Mix:** Preliminary Engineering**Extra Description:**

CONSTRUCTABILITY REVIEWS PM'D BY DOT CEI UNIT.

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$900,000
CEI	DS	\$50,000	\$50,000		\$100,000
Total For Project 250633.3		\$350,000	\$350,000	\$300,000	\$1,000,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****250633.4 DISTRICTWIDE CONSTRUCTIONABILITY REVIEW CONSULTANT****PM:** WYNN, ISAAC**Work Mix:** Preliminary Engineering**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$700,000	\$700,000	\$700,000	\$2,100,000
CEI	DS	\$50,000	\$50,000	\$50,000	\$150,000
Total For Project 250633.4		\$750,000	\$750,000	\$750,000	\$2,250,000

**250635.3 D/W CULTURAL RESOURCE ASSESSMENT CONSULTANT****PM:** CULHANE/CONDELL**Work Mix:** Environmental Test/Mitigate**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
PDE	DIH	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000
ENV	DS	\$100,000				\$100,000
Total For Project 250635.3		\$130,000	\$30,000	\$30,000	\$30,000	\$220,000

**250647.2 DISTRICTWIDE REPAIR/ REHAB PLANS PREPARATION****PM:** OROZCO, PABLO**Work Mix:** Bridge-Repair/Rehabilitation**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2023	5 Year Total
P.E.	BRRP	\$100,000	\$100,000
Total For Project 250647.2		\$100,000	\$100,000

**250649.2 DISTRICTWIDE PERMITS CONSULTANT****PM:** DOMINGUEZ, MARIO**Work Mix:** Environmental Permits Acq**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
	DS	\$350,000	\$400,000	\$400,000	\$400,000	\$400,000	\$1,950,000
Total For Project 250649.2		\$370,000	\$420,000	\$420,000	\$420,000	\$420,000	\$2,050,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****250650.4 DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT****PM:** SOTOLONGO, ISIS**Work Mix:** Traffic Engineering Study**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
P.E.	DS	\$125,000	\$125,000
Total For Project 250650.4		\$125,000	\$125,000

**250650.5 DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT****PM:** SOTOLONGO, ISIS**Work Mix:** Traffic Engineering Study**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total For Project 250650.5		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

**250654.1 DISTRICTWIDE COMMUNITY SAFETY****PM:** SARMIENTO, CARLOS**Work Mix:** Safety Project**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	NHTS	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Total For Project 250654.1		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000

**250662.5 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT****PM:** CHOW, LEEFANG**Work Mix:** Traffic Engineering Study**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 250662.5		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****250668.2 DISTRICTWIDE MITIGATION SITE MAINTENANCE****PM:** DEANGELO, JACQUELYN**Work Mix:** Environmental Test/Mitigate**Extra Description:**

SPLIT OUT FROM SEQ 1 --- FYS 2011 THRU 2015 C2= PILOT PROJECT FOR SEAGRASS MITIGATION CNT:BDW12/CONSULT: METRIC ENGINEERING

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$25,000	\$50,000	\$25,000	\$25,000	\$25,000	\$150,000
	DS	\$100,000	\$150,000	\$200,000	\$200,000	\$100,000	\$750,000
Total For Project 250668.2		\$125,000	\$200,000	\$225,000	\$225,000	\$125,000	\$900,000

**250673.1 DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT****PM:** BURGHER, TISH**Work Mix:** Preliminary Engineering**Extra Description:**

SEQ 1 - CNT BB528 SEQ 2 - CNT BD507 SEQ 3 - CNT BDC44 SEQ 4 - CNT BDS55:060 060311 PER C.GUIDRY EMAIL OF 063011 SEQ 5 CNT BDC44/PROG 08 (S.A. TO SUPPORT TRAF OPS W/PUBLIC INVOLVEMENT ACTIVITIES/TRAFFIC OPS SAFETY PROJECTS

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000
Total For Project 250673.1		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000

**250676.3 DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS****PM:** DUBROVSKY, MIKHAIL**Work Mix:** Special Surveys**Extra Description:**

NOTE: BDI CONTRACT PER LEIGH, APPR. BY ANGELA MATIYOW 1-11-18

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
CEI	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Total For Project 250676.3		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000

**250676.4 DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS****PM:** DUBROVSKY, MIKHAIL**Work Mix:** Special Surveys**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
CEI	DS	\$100,000	\$100,000	\$200,000
Total For Project 250676.4		\$100,000	\$100,000	\$200,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****250678.2 DISTRCT WORK PROGRAM /FEDERAL AID/BUDGET STAF F ACTIVITIES****PM:** LUCERO, MICHAEL**Work Mix:** Transportation Planning**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Admin	D	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total For Project 250678.2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

**250680.2 DISTRICTWIDE ENVIRON MENTAL COMPLIANCE CONSULT ANT****PM:** DOMINGUEZ, MARIO**Work Mix:** Environmental Permits Acq**Extra Description:** CNT# BDZ39 CECOS**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$15,000	\$10,000	\$10,000	\$10,000	\$10,000	\$55,000
	DS	\$50,000	\$150,000	\$100,000	\$100,000	\$300,000	\$700,000
Total For Project 250680.2		\$65,000	\$160,000	\$110,000	\$110,000	\$310,000	\$755,000

**250686.2 DISTRICTWIDE MISC. L OCATION SURVEY CONSULTANT****PM:** MARRERO, VICTOR**Work Mix:** Preliminary Engineering**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$950,000	\$750,000	\$750,000	\$750,000	\$3,200,000
Total For Project 250686.2		\$950,000	\$750,000	\$750,000	\$750,000	\$3,200,000

**250686.3 DISTRICTWIDE MISC. L OCATION SURVEY CONSULTANT****PM:** MARRERO, VICTOR**Work Mix:** Preliminary Engineering**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total For Project 250686.3		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****250693.2 D/W ENVIRONMENTAL DATA & REPORT CONSULTANT****PM: KELLEY/JUNGMAN****Work Mix:** Research**Extra Description:**

PH22-01 = CNT:C9F13/CONSULT: STANTEC PH22-02 = CNT:C9P87/CONSULT: AECOM PH22-03 = CNT:C9W59/CONSULT: STANTEC

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
	DS		\$900,000	\$900,000			\$1,800,000
Total For Project 250693.2		\$30,000	\$930,000	\$930,000	\$30,000	\$30,000	\$1,950,000

**250693.3 D/W ENVIRONMENTAL DATA & REPORT CONSULTANT****PM: KELLEY/JUNGMAN****Work Mix:** Research**Extra Description:**

CONTRACT - 1 REPLACES 250693-2-22-04

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DS	\$150,000	\$450,000	\$450,000	\$1,050,000
Total For Project 250693.3		\$150,000	\$450,000	\$450,000	\$1,050,000

**250693.4 D/W ENVIRONMENTAL DATA & REPORT CONSULTANT****PM: KELLEY/JUNGMAN****Work Mix:** Research**Extra Description:**

CONTRACT - 2 REPLACES 250693-2-22-05

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$10,000	\$30,000
	DS	\$150,000	\$450,000	\$450,000	\$1,050,000
Total For Project 250693.4		\$160,000	\$460,000	\$460,000	\$1,080,000

**250697.1 DISTRICTWIDE TITLE SEARCH****PM: ALBURY, CRISTINA****Work Mix:** Preliminary Engineering**Extra Description:**

JOB#1552=86/87 PHASE 3B-01, 3B-02 &amp; 3B-03 (CONTRACTS CLOSED) PHASE 3B-04 = CONTRACT DNY87/AMERICAN GOVT. MAY 2016 TO 2019 PHASE 3B-05 = CONTRACT DNY88/PARAMOUNT JUNE 2016 TO MAY 2019 PHASE 3B-06 = NEW CONTRACT PHASE 3B-07 = NEW CONTRACT

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$167,646	\$167,646	\$167,646	\$167,646	\$167,646	\$838,230
Total For Project 250697.1		\$167,646	\$167,646	\$167,646	\$167,646	\$167,646	\$838,230

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****250697.2 DISTRICTWIDE TITLE SEARCH****Work Mix:** Preliminary Engineering**Extra Description:****PM:** ALBURY, CRISTINA**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Total For Project 250697.2		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000

**250711.7 DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT****PM:** DUBROVSKY, MIKHAIL**Work Mix:** Inspect Construction Projs.**Extra Description:**

PHASE 62-01 = NEW CONTRACT JUNE 2019 PHASE 62-02 = NEW CONTRACT NOVEMBER 2019 PHASE 62-03 = NEW CONTRACT JUNE 2020 PHASE 62-03,04 &amp; 05 REPLACED WITH FM 445958-1, SEG 2 &amp; 3

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	5 Year Total
CEI	DS	\$900,000	\$300,000	\$1,200,000
Total For Project 250711.7		\$900,000	\$300,000	\$1,200,000

**250711.9 017 D-WIDE MISC.CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2****PM:** DUBROVSKY, MIKHAIL**Work Mix:** Inspect Construction Projs.**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
CEI	DS	\$384,100	\$112,000	\$496,100
Total For Project 250711.9		\$384,100	\$112,000	\$496,100

**250723.3 DISTRICTWIDE UTILITY COORDINATION CONSULTANT****PM:** ALBURY, TIM**Work Mix:** Preliminary Engineering**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$100,000	\$500,000	\$600,000	\$600,000	\$600,000	\$2,400,000
Total For Project 250723.3		\$100,000	\$500,000	\$600,000	\$600,000	\$600,000	\$2,400,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****250723.4 CONTINUING UTILITY LOCATING SERVICES****PM: IGLESIAS, DANIEL****Work Mix:** Preliminary Engineering**Extra Description:**

FUNDS FROM 250723-2-32-05

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Total For Project 250723.4		\$305,000	\$305,000	\$305,000	\$305,000	\$1,220,000

**250723.5 CONTINUING UTILITY LOCATING SERVICES****PM: IGLESIAS, DANIEL****Work Mix:** Preliminary Engineering**Extra Description:**

FUNDS FROM 250723-2-32-06

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Total For Project 250723.5		\$305,000	\$305,000	\$305,000	\$305,000	\$1,220,000

**250724.2 D/W STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS****PM: ZHANG, HAILING****Work Mix:** Preliminary Engineering**Extra Description:**

PHASE 32-01 = CONTRACT C9F93/TRANSYSTEMS (S/B AT \$1.5M FY18) PHASE 32-02 = NEW CONTRACT IN FY 17/18

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
	DS	\$550,000	\$450,000	\$450,000	\$550,000	\$450,000	\$2,450,000
Total For Project 250724.2		\$560,000	\$460,000	\$460,000	\$560,000	\$460,000	\$2,500,000

**250730.2 DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT****PM: ARCALAS, RON****Work Mix:** Inspect Construction Projs.**Extra Description:**

INDEFINITE TERM PROJECT CONSISTING OF MATLS TESTING SVCES WITH 5 YEAR CONTRACTS. GEOTECHNICAL SUPPORT FOR PRECONST. &amp; CONST. PROJECTS. MIKHAIL DUBROVSKY WORKS W/D-4 (M. PATEL) PH 32-01 = C9827/GEOSOL (CONTRACT ENDS OCT. 2017) PH 32-02 = C9F24/HR (CONTRACT ENDS MAY 2019) PH 32-03 = C9Q52/GEOSOL (CONTRACT ENDS JULY 2021)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Total For Project 250730.2		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****250730.3 DISTRICTWIDE MATERIA LS TESTING/ GEOTECHNICAL SUPPORT****PM:** ARCALAS, RON**Work Mix:** Inspect Construction Projs.**Extra Description:**

CONTRACT APPROVED BY CARLA PERRY AS BDID ON 6-16-17

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
P.E.	DS	\$100,000	\$100,000
Total For Project 250730.3		\$100,000	\$100,000

**250730.4 DISTRICTWIDE MATERIA LS TESTING/GEOTECHNICAL S UPPORT****PM:** ARCALAS, RON**Work Mix:** Inspect Construction Projs.**Extra Description:**

INDEFINITE TERM PROJECT CONSISTING OF MATLS TESTING SVCES WITH 5 YEAR CONTRACTS. GEOTECHNICAL SUPPORT FOR PRECONST. &amp; CONST. PROJECTS. MIKHAIL DUBROVSKY WORKS W/D-4 (M. PATEL)

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 250730.4		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

**250730.5 DISTRICTWIDE MATERIA LS TESTING/GEOTECHNICAL S UPPORT****PM:** ARCALAS, RON**Work Mix:** Inspect Construction Projs.**Extra Description:**

INDEFINITE TERM PROJECT CONSISTING OF MATERIALS TESTING SERVICES WITH 5 YEAR CONTRACTS. GEOTECHICAL SERVICES FOR PRE-CONSTRUCTION PROJECTS AND PROJECTS UNDER CONSTRUCTION.

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 250730.5		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

**250741.1 D/W IN HOUSE CONSULT ANT MANAGEMENT SUPPORT****PM:** SOLAUN, JUDY**Work Mix:** Preliminary Engineering**Extra Description:**

SUPPORT FOR D/W MINOR PROJECT CONSULTANT CONTRACTS AND MISCELLANEOUS NON PROJECT ACTIVITIES

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total For Project 250741.1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****250742.1 DISTRICTWIDE PD&E PROJECT MGT****PM: HUYNH, DAT****Work Mix:** Preliminary Engineering**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 250742.1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

**250743.1 D/W IN HOUSE ROADWAY DESIGN SUPPORT****PM: IGLESIAS, DANIEL****Work Mix:** Preliminary Engineering**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$120,000	\$100,000	\$100,000	\$100,000	\$100,000	\$520,000
Total For Project 250743.1		\$120,000	\$100,000	\$100,000	\$100,000	\$100,000	\$520,000

**250747.1 DISTRICTWIDE ENGINEERING SUPPORT SERVICES****PM: IGLESIAS, DANIEL****Work Mix:** Preliminary Engineering**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Total For Project 250747.1		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000

**250759.1 DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT****PM: BENITEZ, HONG****Work Mix:** Pd&E/Emo Study**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
PDE	DIH	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Total For Project 250759.1		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****250790.2 D/W LAP CONSULTANT-L AP PROJECTS****PM:** NUNEZ, XIOMARA**Work Mix:** Preliminary Engineering**Extra Description:**

PD&amp;E AND DESIGN FOR ELIGIBLE LAP PROJECTS. 32-02 = CONSUL-TECH C-8286 32-03 = KEITH &amp; SZNARS C-9007

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000
Total For Project 250790.2		\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000

**405610.9 DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTO R****PM:** SCHOT, KEVIN**Work Mix:** Landscaping**Extra Description:**

D/W LANDSCAPING PUSHBUTTON CONTRACT

CNT#

**Cont. Class:** District Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	DS	\$923,684	\$923,684
CEI	DDR	\$42,120	\$42,120
	DIH	\$148,473	\$148,473
	DS	\$185,328	\$185,328
Total For Project 405610.9		\$1,299,605	\$1,299,605

**406486.1 D/W RIGHT-OF-WAY DON ATIONS AND DEDICATIONS****PM:** CASALS, ALEX**Work Mix:** Right Of Way Activities**Extra Description:**

IN-HOUSE CHARGES FOR ROW DONATIONS/DEDICATIONS THROUGH PERMIT PROCESS 3201=250696-4 D/W FOR SURVEY &amp; MAPS. PH31 = ROW ENGINEERING PH41 = ROW ADMIN

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
RW Support	DIH	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
Total For Project 406486.1		\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$350,000

**409521.7 DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT****PM:** MOTTA, ALEJANDRO**Work Mix:** Traffic Ops Improvement**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 409521.7		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****409521.8 DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT****PM:** RODRIGUEZ, CHERIE**Work Mix:** Traffic Ops Improvement**Extra Description:**

2 - MISC. INFO

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2023	5 Year Total
P.E.	DS	\$350,000	\$350,000
Total For Project 409521.8		\$350,000	\$350,000

**410265.2 DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS****PM:** OROZCO, PABLO**Work Mix:** Inspect Construction Projs.**Extra Description:**

SPLIT OUT FROM SEGMENT 1 FY13 AND LATER

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	BRP	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 410265.2		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

**410993.1 DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT****PM:** ZHANG, HAILING**Work Mix:** Preliminary Engineering**Extra Description:**

PH 32-01 = C7969/AECOM (CLOSED) PH 32-02 = C8J62/TRANSYSTEMS (CLOSED) PH 32-03 = C8Y13/EAC (CLOSED) PH 32-04 = C9H45/EAC (EXPIRES 11-20-19) PCR S/B \$1.5M FY 18 PH 32-05 = NEW CONTRACT DEFER FY 17/18 FUNDING 1 YR TO 18/19 PER EMAIL HAILING ZHANG/PRODUCTION 5-10-17

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
	DS		\$550,000	\$450,000	\$450,000	\$550,000	\$2,000,000
Total For Project 410993.1		\$10,000	\$560,000	\$460,000	\$460,000	\$560,000	\$2,050,000

**411433.2 DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT****PM:** DOMINGUEZ, MARIO**Work Mix:** Preliminary Engineering**Extra Description:**

NEW SEG 2 FY16 ONWARD CREATED PER RICHARDS REPORT/GAMING MEETINGS NOTES PER L.PALMBERG EMAIL OF 080813

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$40,000	\$25,000	\$15,000	\$25,000		\$105,000
	DS	\$400,000	\$400,000	\$300,000	\$400,000	\$400,000	\$1,900,000
Total For Project 411433.2		\$440,000	\$425,000	\$315,000	\$425,000	\$400,000	\$2,005,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****414052.3 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT****PM:** CHOW, LEEFANG**Work Mix:** Transportation Statistics**Extra Description:**

PH32-01 = CNT# C9U18/CONSULT: MCMAHON

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
P.E.	DS	\$200,000	\$200,000
Total For Project 414052.3		\$200,000	\$200,000

**414052.4 DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT****PM:** CHOW, LEEFANG**Work Mix:** Traffic Ops Improvement**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$200,000	\$1,100,000
Total For Project 414052.4		\$300,000	\$300,000	\$300,000	\$200,000	\$1,100,000

**415239.4 DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES****PM:** DEFRAIT, JACQUES**Work Mix:** Preliminary Engineering**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
P.E.	DS	\$400,000	\$400,000	\$300,000	\$1,100,000
Total For Project 415239.4		\$400,000	\$400,000	\$300,000	\$1,100,000

**415239.5 DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT****PM:** DEFRAIT, JACQUES**Work Mix:** Traffic Ops Improvement**Extra Description:**

DISTRICTWIDE PLANS REVIEW &amp; SUPPORT SERVICES CONSULTANT

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$400,000	\$400,000	\$400,000	\$300,000	\$1,500,000
Total For Project 415239.5		\$400,000	\$400,000	\$400,000	\$300,000	\$1,500,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****416487.1 DISTRICTWIDE ETDM CO NSULTANT****Work Mix:** Pd&E/Emo Study**Extra Description:****PM:** THOMAS, CURLENE**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 416487.1		\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$1,550,000

**417026.1 DISTRICTWIDE R/W ADV ANCED ACQ. SUPPORT****Work Mix:** Right Of Way Activities**Extra Description:****PM:** CASALS, ALEX**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Total For Project 417026.1		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

**418064.1 DISTRICTWIDE (ADA) C OMPLIANCE CONSULTANT****Work Mix:** Sidewalk**Extra Description:****PM:** GEHRKE, TIFFANY**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Total For Project 418064.1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000

**423448.1 DISTRICTWIDE ROW MON UMENTATION CONSULTANT CON TRACT****Work Mix:** Preliminary Engineering**Extra Description:****PM:** ALBURY, CRISTINA**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 423448.1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****425402.1 DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT****Work Mix:** Landscaping**Extra Description:****PM:** SCHOT, KEVIN**Cont. Class:** Misc - No Letting

PH 32-01 = CNT: C8V83/C9007 - KEITH &amp; SZNARS PH 32-02 = CNT: C9931/KEITH &amp; SZNARS PH 32-03 = CNT: C9930/MILLER LEGG PH 32-04 = CNT: C9070/CHEN MOORE PH 32-05 = CNT: C9071/WANTMAN GROUP PH 32-06 = CNT: \*\*SEE WP45\*\*

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
	DS	\$500,000	\$300,000	\$100,000			\$900,000
Total For Project 425402.1		\$520,000	\$320,000	\$120,000	\$20,000	\$20,000	\$1,000,000

**425402.2 DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT****Work Mix:** Landscaping**Extra Description:****PM:** SCHOT, KEVIN**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$150,000	\$150,000	\$200,000	\$150,000	\$50,000	\$700,000
Total For Project 425402.2		\$150,000	\$150,000	\$200,000	\$150,000	\$50,000	\$700,000

**425402.3 DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT****Work Mix:** Landscaping**Extra Description:****PM:** SCHOT, KEVIN**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$150,000	\$150,000	\$200,000	\$150,000	\$150,000	\$800,000
Total For Project 425402.3		\$150,000	\$150,000	\$200,000	\$150,000	\$150,000	\$800,000

**427849.1 D/W PROPERTY MGMT. A SBESTOS CONSULT ABATEMNT AND DEMOLITION SERVICES****PM:** CASALS, ALEX**Work Mix:** Right Of Way Activities**Extra Description:**

FOR USE IN UPCOMING FUTURE DISTRICTWIDE ASBESTOS, ABATEMENT AND DEMOLITION SERVICES FOR MIAMI-DADE AND MONROE BRIDGES

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
	DS	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Total For Project 427849.1		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****429285.3 TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT****PM: LU, JINYAN****Work Mix:** Preliminary Engineering**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
P.E.	DS	\$400,000	\$400,000	\$300,000	\$1,100,000
Total For Project 429285.3		\$400,000	\$400,000	\$300,000	\$1,100,000

**429285.4 TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT****PM: LU, JINYAN****Work Mix:** Traffic Ops Improvement**Extra Description:** 2 - MISC. INFO**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$200,000	\$400,000	\$400,000	\$1,000,000
Total For Project 429285.4		\$200,000	\$400,000	\$400,000	\$1,000,000

**429286.4 TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT****PM: HIJAR, JULIO****Work Mix:** Preliminary Engineering**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
P.E.	DS	\$500,000	\$100,000	\$600,000
Total For Project 429286.4		\$500,000	\$100,000	\$600,000

**429286.6 TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT****PM: HIJAR, JULIO****Work Mix:** Traffic Ops Improvement**Extra Description:** 2 - MISC. INFO**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	5 Year Total
P.E.	DS	\$500,000	\$500,000	\$500,000	\$1,500,000
Total For Project 429286.6		\$500,000	\$500,000	\$500,000	\$1,500,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****429286.7 TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTA NT****PM: HIJAR, JULIO****Work Mix:** Traffic Ops Improvement**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
P.E.	DS	\$500,000	\$500,000
Total For Project 429286.7		\$500,000	\$500,000

**429536.5 DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION****PM: GEHRKE/GERSHANOVICH****Work Mix:** Pedestrian Safety Improvement**Extra Description:****Cont. Class:** District Let

Phase	Fund Code	FY 2021	5 Year Total
Construction	DS	\$685,487	\$685,487
CEI	DIH	\$101,101	\$101,101
	DS	\$123,120	\$123,120
Total For Project 429536.5		\$909,708	\$909,708

**429536.6 DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION****PM: GEHRKE/GERSHANOVICH****Work Mix:** Pedestrian Safety Improvement**Extra Description:****Cont. Class:** District Let

Phase	Fund Code	FY 2023	5 Year Total
Construction	DS	\$685,487	\$685,487
CEI	DIH	\$101,000	\$101,000
	DS	\$118,910	\$118,910
Total For Project 429536.6		\$905,397	\$905,397

**429536.7 DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION****PM: GEHRKE/GERSHANOVICH****Work Mix:** Pedestrian Safety Improvement**Extra Description:****Cont. Class:** District Let

Phase	Fund Code	FY 2025	5 Year Total
Construction	DS	\$685,487	\$685,487
CEI	DIH	\$101,101	\$101,101
	DS	\$91,102	\$91,102
Total For Project 429536.7		\$877,690	\$877,690

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****430161.4 CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT****PM: WYNN, ISAAC****Work Mix:** Inspect Construction Projs.**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
CEI	ACSA	\$100,000				\$100,000
	SA	\$280,000	\$380,000	\$380,000	\$360,000	\$1,400,000
<b>Total For Project 430161.4</b>		<b>\$380,000</b>	<b>\$380,000</b>	<b>\$380,000</b>	<b>\$360,000</b>	<b>\$1,500,000</b>

**430161.5 CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT****PM: WYNN, ISAAC****Work Mix:** Inspect Construction Projs.**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
CEI	SA	\$380,000	\$380,000
<b>Total For Project 430161.5</b>		<b>\$380,000</b>	<b>\$380,000</b>

**431635.5 DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULT CONTINUING CONTRACT****PM: SIERRA, RAMON****Work Mix:** Traffic Ops Improvement**Extra Description:**

2-MISC.INFO PH32-01 = CNT#CA044/CONSUL: TINDALE-OLIVER

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
P.E.	DIH	\$18,000		\$18,000	\$36,000
	DS	\$500,000	\$500,000	\$500,000	\$1,500,000
<b>Total For Project 431635.5</b>		<b>\$518,000</b>	<b>\$500,000</b>	<b>\$518,000</b>	<b>\$1,536,000</b>

**431635.7 TRAFFIC OPERATIONS PUSHBUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY****PM: KHAN, SAUD****Work Mix:** Miscellaneous Construction**Extra Description:****Cont. Class:** District Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	DS	\$1,000,000	\$1,000,000
CEI	DIH	\$109,512	\$109,512
	DS	\$180,000	\$180,000
<b>Total For Project 431635.7</b>		<b>\$1,289,512</b>	<b>\$1,289,512</b>

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****431635.8 TRAFFIC OPERATIONS PUSHBUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY** **PM: KHAN, SAUD****Work Mix:** Miscellaneous Construction**Extra Description:****Cont. Class:** District Let

Phase	Fund Code	FY 2024	5 Year Total
Construction	DS	\$1,000,000	\$1,000,000
CEI	DIH	\$163,048	\$163,048
	DS	\$180,000	\$180,000
<b>Total For Project 431635.8</b>		<b>\$1,343,048</b>	<b>\$1,343,048</b>

**432413.1 DISTRICTWIDE SCOPING UNIT TRAFFIC SAFETY REVIEWS****PM: BENITEZ, HONG****Work Mix:** Pd&E/Emo Study**Extra Description:****Cont. Class:** Misc - No Letting

FUNDING TO REVIEW NUMEROUS DISTRICTWIDE TRAFFIC SAFETY STUDY PROJECT IS TO BE STRUNG TO GEC CNTS IN CONSULTANT MGMT. SEQ 01 = CONSULT: KEITH & SHNARS/CNT#C9007/EXEC:11/05/2010 SEQ 02 = CONSULT: AECOM/CNT#C9015/EXEC:12/20/2010 SEQ 03 = CONSULT: AECOM/CNT#C968/EXEC: 06/12/15 SEQ 04 = CONSULT: HDR/CNT#C9J67/EXEC: 05/15/2015

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DS	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
<b>Total For Project 432413.1</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$1,000,000</b>

**432950.2 DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT****PM: NUNEZ, XIOMARA****Work Mix:** Preliminary Engineering**Extra Description:****Cont. Class:** Misc - No Letting

CONTINUING SERVICES CONTRACT

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$900,000					\$900,000
	DS		\$900,000	\$900,000	\$900,000	\$900,000	\$3,600,000
<b>Total For Project 432950.2</b>		<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$4,500,000</b>

**434664.1 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS****PM: LEON, MISLEIDYS****Work Mix:** Safety Project**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
P.E.	DS	\$200,000	\$200,000	\$400,000
<b>Total For Project 434664.1</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$400,000</b>

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****434664.2 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT****PM:** LEON, MISLEIDYS**Work Mix:** Safety Project**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$5,000			\$5,000
	DS	\$300,000	\$200,000	\$200,000	\$700,000
Total For Project 434664.2		\$305,000	\$200,000	\$200,000	\$705,000

**435201.3 TRAFFIC ENGINEERING DATA COLLECTION - CONTINUING SERVICES CONTRACT****PM:** LU, JINYAN**Work Mix:** Traffic Control Devices/System**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
P.E.	DS	\$250,000	\$250,000
Total For Project 435201.3		\$250,000	\$250,000

**435201.4 DISTRICT 6 SIGNAL RETIMING SERVICES-CONTINUING CONTRACT****PM:** HERNANDEZ, ISABEL**Work Mix:** Traffic Control Devices/System**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
P.E.	DITS	\$1,232,000	\$1,232,000	\$2,464,000
Total For Project 435201.4		\$1,232,000	\$1,232,000	\$2,464,000

**435201.5 DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT****PM:** LU, JINYAN**Work Mix:** Traffic Control Devices/System**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
P.E.	DS	\$500,000	\$500,000	\$500,000	\$1,500,000
Total For Project 435201.5		\$500,000	\$500,000	\$500,000	\$1,500,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****435201.6 DISTRICT SIX SIGNAL RETIMING SERVICES CONTINUING CONTRACT****PM:** RODRIGUEZ, CHERIE**Work Mix:** Traffic Ops Improvement**Extra Description:** 2 - MISC. INFO**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DITS	\$1,232,000	\$1,232,000	\$1,232,000	\$3,696,000
Total For Project 435201.6		\$1,232,000	\$1,232,000	\$1,232,000	\$3,696,000

**435573.3 DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT****PM:** SIERRA, RAMON**Work Mix:** Traffic Engineering Study**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 435573.3		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

**439218.1 DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL****PM:** CARTAYA, NILIA**Work Mix:** Preliminary Engineering**Extra Description:**

PH 32/SEQ 01 = TRANSIT  
PH 32/SEQ 05 = GENERAL SUPP. PH 32/SEQ 02 = AVIATION  
PH 32/SEQ 06 = PRODUCTION SUPP PH 32/SEQ 03 =  
SEAPORT PH 37/SEQ 01 = RAIL INSPECTION PH 32/SEQ 04 = FREIGHT \*\*FOR PHASES PRIOR TO THE TENTATIVE, SEE WP-45\*\*

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
P.E.	DS	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Total For Project 439218.1		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000

**439491.1 DISTRICTWIDE PROGRAM MANAGEMENT ACTIVITIES****PM:** LUCERO, MICHAEL**Work Mix:** Preliminary Engineering**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
P.E.	DIH	\$500,000	\$500,000	\$500,000	\$1,500,000
Total For Project 439491.1		\$500,000	\$500,000	\$500,000	\$1,500,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****441940.1 ITS PROGRAM AVL SYST EM TO MANAGE D6 INCIDENT MANAGEMENT FLEET****PM:** DARDES, CARLOS**Work Mix:** Other Its**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
Capital Improvement/Operating	DS	\$127,020	\$127,020	\$127,020	\$381,060
<b>Total For Project 441940.1</b>		<b>\$127,020</b>	<b>\$127,020</b>	<b>\$127,020</b>	<b>\$381,060</b>

**444437.1 DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT****PM:** PATULOT, ARTHURO**Work Mix:** Safety Project**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2024	5 Year Total
P.E.	DS	\$350,000	\$350,000
<b>Total For Project 444437.1</b>		<b>\$350,000</b>	<b>\$350,000</b>

**444438.1 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS****PM:** LEON, MISLEIDYS**Work Mix:** Safety Project**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$300,000	\$275,000	\$575,000
<b>Total For Project 444438.1</b>		<b>\$300,000</b>	<b>\$275,000</b>	<b>\$575,000</b>

**445958.1 DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT****PM:** DUBROVSKY, MIKHAIL**Work Mix:** Inspect Construction Projs.**Extra Description:**

NEW PROJECT REPLACED FM 250711-7-62-03

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
CEI	DS	\$1,400,000	\$1,200,000	\$1,200,000	\$600,000	\$4,400,000
<b>Total For Project 445958.1</b>		<b>\$1,400,000</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$600,000</b>	<b>\$4,400,000</b>

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****445958.2 DISTRICTWIDE MISC. C ONSTRUCTION ENGINEERING I NSPECTION CONSULTANT** **PM:** DUBROVSKY, MIKHAIL**Work Mix:** Inspect Construction Projs. **Extra Description:** NEW PROJECT REPLACED FM 250711-7-62-04**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
CEI	DS	\$600,000	\$600,000
Total For Project 445958.2		\$600,000	\$600,000

**445960.1 DISTRICTWIDE MISC. C ONSTRUCTION ENGINEERING I NSPECTION CONSULTANTAI** **PM:** DUBROVSKY, MIKHAIL**Work Mix:** Inspect Construction Projs. **Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
CEI	DS	\$800,000	\$600,000	\$1,400,000
Total For Project 445960.1		\$800,000	\$600,000	\$1,400,000

**445960.2 DISTRICTWIDE MISC. C ONSTRUCTION ENGINEERING I NSPECTION CONSULTANT** **PM:** DUBROVSKY, MIKHAIL**Work Mix:** Inspect Construction Projs. **Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	5 Year Total
CEI	DS	\$400,000	\$800,000	\$300,000	\$1,500,000
Total For Project 445960.2		\$400,000	\$800,000	\$300,000	\$1,500,000

**445960.3 DISTRICTWIDE MISC. C ONSTRUCTION ENGINEERING I NSPECTION CONSULTANT** **PM:** DUBROVSKY, MIKHAIL**Work Mix:** Inspect Construction Projs. **Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
CEI	DS	\$500,000	\$800,000	\$1,300,000
Total For Project 445960.3		\$500,000	\$800,000	\$1,300,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****445963.1 DISTRICTWIDE DRAINAGE PUSHBUTTON****PM:** DOMINGUEZ, MARIO**Work Mix:** Drainage Improvements**Extra Description:**

CNT# E6L97 FUNDS CONSOLIDATED - FM 432695-3 AND SEGMENT 4

**Cont. Class:** District Let

Phase	Fund Code	FY 2021	5 Year Total
CEI	DDR	\$186,732	\$186,732
Total For Project 445963.1		\$186,732	\$186,732

**445963.2 DISTRICTWIDE DRAINAGE PUSHBUTTON****PM:** DOMINGUEZ, MARIO**Work Mix:** Drainage Improvements**Extra Description:**

FUNDS CONSOLIDATED FROM FM 425865-5 AND SEGMENT 6

**Cont. Class:** District Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	DDR	\$1,000,000	\$1,000,000
CEI	DDR	\$189,540	\$189,540
	DIH	\$171,639	\$171,639
Total For Project 445963.2		\$1,361,179	\$1,361,179

**445963.3 DISTRICTWIDE DRAINAGE PUSHBUTTON****PM:** DOMINGUEZ, MARIO**Work Mix:** Drainage Improvements**Extra Description:**

FUNDS ADDED FROM DELETION OF FM 425865-8

**Cont. Class:** District Let

Phase	Fund Code	FY 2024	5 Year Total
Construction	DDR	\$1,000,000	\$1,000,000
CEI	DDR	\$179,982	\$179,982
	DIH	\$181,093	\$181,093
Total For Project 445963.3		\$1,361,075	\$1,361,075

**446015.1 DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT****PM:** LU, JINYAN**Work Mix:** Traffic Control Devices/System**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$500,000	\$500,000	\$1,000,000
Total For Project 446015.1		\$500,000	\$500,000	\$1,000,000

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY****446120.1 017 D-WIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2****PM: DUBROVSKY, MIKHAIL****Work Mix:** Inspect Construction Projs.**Extra Description:**

NEW PROJECT REPLACED FM 250711-9

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$600,000	\$1,400,000	\$1,200,000	\$3,200,000
Total For Project 446120.1		\$600,000	\$1,400,000	\$1,200,000	\$3,200,000

**446140.1 DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT****PM: DUBROVSKY, MIKHAIL****Work Mix:** Inspect Construction Projs.**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$700,000	\$700,000	\$700,000	\$2,100,000
Total For Project 446140.1		\$700,000	\$700,000	\$700,000	\$2,100,000

**446444.1 DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR****PM: SCHOT, KEVIN****Work Mix:** Landscaping**Extra Description:**

D/W LANDSCAPING PUSHBUTTON CONTRACT

CNT#

**Cont. Class:** District Let

Phase	Fund Code	FY 2024	5 Year Total
P.E.	DS	\$40,000	\$40,000
Construction	DS	\$999,900	\$999,900
CEI	DIH	\$156,651	\$156,651
	DS	\$201,091	\$201,091
Total For Project 446444.1		\$1,397,642	\$1,397,642

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$26,843,206	\$34,961,962	\$33,203,063	\$33,864,411	\$27,462,336	\$156,334,978

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY****444825.1 DISTRICT 6 SCHOOL ZONE IMPLEMENTATION PLAN****PM: LU, JINYAN**

<b>Work Mix:</b> Traffic Control Devices/System	<b>Extra Description:</b> PH 93 = FUNDING OVER A 3YR PERIOD FOR PURCHASE OF SCHOOL ZONE TRAFFIC CONTROL DEVICES WHICH MEETS THE NEW MUTCD STANDARDS.
<b>Cont. Class:</b> Misc - No Letting	

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
Capital Improvement/Operating	RED	\$1,060,300	\$1,060,300	\$2,120,600
Total For Project 444825.1		\$1,060,300	\$1,060,300	\$2,120,600
<hr/>				
		FY 2021	FY 2022	5 Year Total
HIGHWAY SYSTEM: 06 Total		\$1,060,300	\$1,060,300	\$2,120,600

**HIGHWAY SYSTEM: 08 TRANSIT****418051.3 MDT - DADE/MONROE EXPRESS BUS ROUTE FROM FL CITY TO MARATHON (MM50)****PM: FREEMAN, RAYMOND**

<b>Work Mix:</b> Commuter Trans. Assistance	<b>Extra Description:</b> MDT OPERATING ASSISTANCE FOR BUS ROUTE SERVING SOUTH MIAMI DADE COUNTY AND NORTHERN MONROE COUNTY. BUS ROUTE PROVIDES ACCESS TO EMPLOYMENT OPPORTUNITIES FOR MIAMI DADE COUNTY RESIDENTS IN MONROE COUNTY AND ACCESS TO TRANSIT FOR MONROE COUNTY RESIDENTS. 50% STATE PARTICIPATION RATE
<b>Cont. Class:</b> Extern Mngd(Not Lap)	

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DPTO	\$1,604,253	\$1,604,253
	LF	\$900,000	\$900,000
Total For Project 418051.3		\$2,504,253	\$2,504,253

**418051.4 MDT - DADE/MONROE EXPRESS BUS SERVICE****PM: FREEMAN, RAYMOND**

<b>Work Mix:</b> Commuter Trans. Assistance	<b>Extra Description:</b> MDT OPERATING ASSISTANCE FOR BUS ROUTE SERVING SOUTH MIAMI DADE COUNTY AND NORTHERN MONROE COUNTY. BUS ROUTE PROVIDES ACCESS TO EMPLOYMENT OPPORTUNITIES FOR MIAMI DADE COUNTY RESIDENTS IN MONROE COUNTY AND ACCESS TO TRANSIT FOR MONROE COUNTY RESIDENTS. 50% STATE PARTICIPATION RATE
<b>Cont. Class:</b> Extern Mngd(Not Lap)	

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$900,000	\$900,000	\$900,000	\$900,000	\$3,600,000
	LF	\$900,000	\$900,000	\$900,000	\$900,000	\$3,600,000
Total For Project 418051.4		\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$7,200,000

**420452.3 SOUTH FLA COMMUTER SERVICES DISTRICIWIDE TDM OUTREACH****PM: FREEMAN, RAYMOND**

<b>Work Mix:</b> Commuter Trans. Assistance	<b>Extra Description:</b> SOUTH FLORIDA COMMUTER SERVICES - TRANSPORTATION DEMAND MANAGEMENT OUTREACH ACTIVITIES IN MIAMI-DADE AND MONROE. PARTICIPATION = 100%
<b>Cont. Class:</b> Misc - No Letting	

Phase	Fund Code	FY 2021	5 Year Total
Planning	DPTO	\$75,000	\$75,000
Total For Project 420452.3		\$75,000	\$75,000

**HIGHWAY SYSTEM: 08 TRANSIT****422239.4 SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS****PM: FREEMAN, RAYMOND****Work Mix:** Commuter Trans. Assistance**Extra Description:**

COMMUTER ASSISTANCE PROGRAM FUNDING FOR THE SOUTH FLORIDA COMMUTER SERVICES CONTRACT FOR D4/D6. FUNDING IS FOR OPERATIONS IN MIAMI DADE AND MONROE STATE PARTICIPATION RATE = 100%

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	DDR	\$388,000		\$592,396	\$592,396	\$592,396	\$2,165,188
	DPTO		\$472,475				\$472,475
Total For Project 422239.4		\$388,000	\$472,475	\$592,396	\$592,396	\$592,396	\$2,637,663

**422242.4 SOUTH FLORIDA COMMUTER SERVICES - SOUTH FLORIDA VANPOOL MARKETING****PM: FREEMAN, RAYMOND****Work Mix:** Commuter Trans. Assistance**Extra Description:**

CNT# BE581

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	SU	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Total For Project 422242.4		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
HIGHWAY SYSTEM: 08 Total		\$3,042,253	\$2,347,475	\$2,467,396	\$2,467,396	\$2,467,396	\$12,791,916

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC****249943.5 DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION****PM: GOMEZ, MAURICIO****Work Mix:** Environmental Test/Mitigate**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
P.E.	DDR	\$200,000	\$200,000
	DIH	\$10,000	\$10,000
Total For Project 249943.5		\$210,000	\$210,000

**249943.6 DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION****PM: GOMEZ, MAURICIO****Work Mix:** Environmental Test/Mitigate**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
P.E.	DDR	\$200,000	\$200,000
	DIH	\$10,000	\$10,000
Total For Project 249943.6		\$210,000	\$210,000

**250115.6 DISTRICTWIDE ITS TEC HNICAL CONSULTANT CONTRAC T****PM:** BRAVO, SERGIO**Work Mix:** Traffic Management Centers**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
P.E.	DS	\$300,000	\$100,000	\$400,000
Total For Project 250115.6		\$300,000	\$100,000	\$400,000

**250604.3 DISTRICTWIDE COST RI SK ANALYSIS CONSULTANT****PM:** MASON, CALVIN**Work Mix:** Preliminary Engineering**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
P.E.	DIH	\$10,000	\$10,000
	DS	\$50,000	\$50,000
Total For Project 250604.3		\$60,000	\$60,000

**250605.3 DISTRICTWIDE MISCEL LANEOUS PE DESIGN CONSULTANT****PM:** WANG/PULIDO**Work Mix:** Preliminary Engineering**Extra Description:**

PH32/01= CNT# /CONSULT: CH PEREZ PH32/02= CNT# /CONSULT: LOCHNER

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
P.E.	DS	\$20,000	\$20,000
Total For Project 250605.3		\$20,000	\$20,000

**250605.4 DISTRICTWIDE MISCELL ANEOUS MINOR DESIGN CONSUL LTANT****PM:** WANG/PULIDO**Work Mix:** Preliminary Engineering**Extra Description:**

FOR BDI PROJECTS

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
P.E.	DS	\$10,000	\$10,000
Total For Project 250605.4		\$10,000	\$10,000

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC****250621.2 D/W PROPERTY MGT. BY DIST. R/W ADMIN.****PM:** CASALS, ALEX**Work Mix:** Right Of Way Activities**Extra Description:**

08/09 OPERATING BUDGET FUNDS REDUCE IN YEARS 2012 TO 2017 TO 477,870/ FUNDS TO 250621-4 FY18 INCREASED PER AT 18-028 TO \$665 ADDING \$45K FROM D7 TO D6 FOR GIS SERVICES/RWMS FACE LIFT) UNDER CNT C9J67 PER EMAIL DATED 9/1/17 FROM S. PEREZ/M. TIPTON

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS	\$620,000	\$620,000	\$620,000	\$620,000	\$620,000	\$3,100,000
Total For Project 250621.2		\$620,000	\$620,000	\$620,000	\$620,000	\$620,000	\$3,100,000

**250635.4 DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT****PM:** CULHANE/CONDELL**Work Mix:** Environmental Test/Mitigate**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
	DS	\$100,000	\$400,000	\$400,000	\$400,000	\$200,000	\$1,500,000
Total For Project 250635.4		\$110,000	\$410,000	\$410,000	\$410,000	\$210,000	\$1,550,000

**250635.5 DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT****PM:** CULHANE/CONDELL**Work Mix:** Environmental Test/Mitigate**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
	DS	\$100,000	\$400,000	\$400,000	\$400,000	\$1,300,000
Total For Project 250635.5		\$110,000	\$410,000	\$410,000	\$410,000	\$1,340,000

**250635.6 DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT****PM:** CULHANE/CONDELL**Work Mix:** Environmental Test/Mitigate**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
PDE	DIH	\$10,000	\$10,000
	DS	\$100,000	\$100,000
Total For Project 250635.6		\$110,000	\$110,000

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC****250649.3 DISTRICTWIDE ENVIRONMENTAL PERMITS****PM:** DOMINGUEZ, MARIO**Work Mix:** Environmental Permits Acq**Extra Description:**

NOTE: FM CREATED FOR PAYMENT OF ENVIRONMENTAL PERMITS UTILIZING A PCARD CNT# C9846

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DS	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total For Project 250649.3		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

**250673.3 DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT****PM:** BURGHER, TISH**Work Mix:** Preliminary Engineering**Extra Description:**

NEW CONTRACT IN FY 13/14 (APRIL 2014) PHASE 32-01 = CONTRACT BDX85/INFINITE SOURCE COMMUNICATIONS CONTRACTS END NOVEMBER 1, 2017 PHASE 32-02 = CONTRACT BE413/INFINITE (6-28-17 TO 6-27-20) PHASE 32-03 = NEW CONTRACT IN FY 2020

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$20,000	\$50,000	\$50,000			\$120,000
	DS	\$400,000	\$400,000	\$550,000	\$400,000	\$150,000	\$1,900,000
Total For Project 250673.3		\$420,000	\$450,000	\$600,000	\$400,000	\$150,000	\$2,020,000

**250696.3 DISTRICTWIDE ROW PUBLIC RECORDS SEARCH****PM:** ALBURY, CRISTINA**Work Mix:** Preliminary Engineering**Extra Description:**

CORELOGIC - SINGLE SOURCE

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Total For Project 250696.3		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000

**250696.5 DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT****PM:** MARRERO, VICTOR**Work Mix:** Preliminary Engineering**Extra Description:**

PHASE 32-01 = CONTRACT C9698 (C.H. PEREZ) PHASE 32-02 = CONTRACT C9C43 (MANUEL G. VERA) PHASE 32-03 = CONTRACT C9C44 (CSA CENTRAL) PHASE 32-04 = CONTRACT /CONSULT: KEITH &amp; ASSOC. PHASE 32-05 = CONTRACT C9Z25/CONSULT: BISCAYNE

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$1,050,000	\$1,050,000	\$700,000	\$700,000	\$3,500,000
Total For Project 250696.5		\$1,050,000	\$1,050,000	\$700,000	\$700,000	\$3,500,000

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC****250696.6 DISTRICTWIDE ROW MAP PING & SURVEY****PM:** ALBURY, CRISTINA**Work Mix:** Preliminary Engineering**Extra Description:**

PHASE 32-01 = CONTRACT C9J19 (MASER) PHASE 32-02 = CONTRACT C9M04 (BISCAYNE) PHASE 32-03 = CONTRACT C9M05 (MANUEL VERA)

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$1,050,000	\$1,050,000	\$600,000	\$750,000	\$3,450,000
Total For Project 250696.6		\$1,050,000	\$1,050,000	\$600,000	\$750,000	\$3,450,000

**250747.3 D/W DESIGN OFFICE EN GINEERING SUPPORT SERVICE S****PM:** ALBURY, TIM**Work Mix:** Geographic Info. Systems**Extra Description:**

OPERATING ASSISTANCE (PGM IS) CONSOLIDATION OF FM 250747-2-32-01 (\$125,611), 250747-2-32-02 (\$115,883) AND 413221-2-32-02 (\$231K) TO TOTAL \$472,494 EA FY.

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$472,494	\$472,494	\$472,494	\$472,494	\$236,247	\$2,126,223
Total For Project 250747.3		\$472,494	\$472,494	\$472,494	\$472,494	\$236,247	\$2,126,223

**250747.4 D/W DESIGN OFFICE EN GINEERING SUPPORT SERVICE S****PM:** ALBURY, TIM**Work Mix:** Geographic Info. Systems**Extra Description:**

OPERATING ASSISTANCE (PGM IS) CONSOLIDATION OF FM 250747-2-32-01 (\$125,611), 250747-2-32-02 (\$115,883) AND 413221-2-32-02 (\$231K) TO TOTAL \$472,494 EA FY.

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
P.E.	DS	\$236,247	\$236,247
Total For Project 250747.4		\$236,247	\$236,247

**250753.2 DISTRICTWIDE OPERATI ONS DIVISION SUPPORT/OPER . BUDGET****PM:** ESPINO, BARBARA**Work Mix:** Funding Action**Extra Description:**

OPERATING BUDGT FOR EDMS SCANNING SUPPORT/OPERATIONS SUPPORT PHASE 62-02 FOR TIM ALBURY GIS APPROVED BY DISTRICT CONST. SEE EMAIL BARBARA ESPINO PEREZ 7-23-14

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
CEI	D	\$47,058				\$47,058
	DS		\$47,058	\$47,058	\$47,058	\$141,174
Total For Project 250753.2		\$47,058	\$47,058	\$47,058	\$47,058	\$188,232

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC****250759.3 DISTRICTWIDE RESURFA CING SCOPING REPORTS****Work Mix:** Pd&E/Emo Study**Extra Description:****PM:** MASON, CALVIN**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
	DS	\$800,000	\$800,000	\$950,000	\$650,000	\$900,000	\$4,100,000
Total For Project 250759.3		\$850,000	\$850,000	\$1,000,000	\$700,000	\$950,000	\$4,350,000

**252071.1 TRANSPORTATION STATISTICS SUPPORT #1****Work Mix:** Transportation Statistics**Extra Description:****PM:** LEON, PAOLA**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$500,000	\$500,000	\$422,000	\$500,000	\$500,000	\$2,422,000
Total For Project 252071.1		\$500,000	\$500,000	\$422,000	\$500,000	\$500,000	\$2,422,000

**403487.1 HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES****Work Mix:** Transportation Planning**Extra Description:****PM:** HUYNH, DAT**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$49,431	\$64,877	\$67,748	\$72,000	\$76,654	\$330,710
	HP	\$1,032,504	\$1,031,480	\$1,103,940	\$1,064,000	\$1,080,000	\$5,311,924
Total For Project 403487.1		\$1,081,935	\$1,096,357	\$1,171,688	\$1,136,000	\$1,156,654	\$5,642,634

**403488.1 HPR PROGRAM DATA COLLECTION ACTIVITIES****Work Mix:** Transportation Statistics**Extra Description:****PM:** HUYNH, DAT**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$19,595	\$28,199	\$22,595	\$23,960	\$23,960	\$118,309
	HP	\$440,130	\$499,478	\$388,274	\$390,000	\$400,000	\$2,117,882
Total For Project 403488.1		\$459,725	\$527,677	\$410,869	\$413,960	\$423,960	\$2,236,191

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC****403489.1 HPR PROGRAM SYSTEMS PLANNING ACTIVITIES****PM:** HUYNH, DAT**Work Mix:** Transportation Planning**Extra Description:**

FPS#1=BIKE/PED PLANNING - CONSULTANT SUPPORT FPS#2=PAVEMENT SURVEY - SPECIAL SURVEYS FPS#3=SCENIC HWY COORDINATION

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$53,904	\$37,200	\$47,427	\$49,453	\$52,595	\$240,579
	HP	\$573,863	\$552,326	\$622,722	\$655,060	\$671,242	\$3,075,213
<b>Total For Project 403489.1</b>		<b>\$627,767</b>	<b>\$589,526</b>	<b>\$670,149</b>	<b>\$704,513</b>	<b>\$723,837</b>	<b>\$3,315,792</b>

**407347.3 DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS****PM:** BURGHER, TISH**Work Mix:** Transportation Planning**Extra Description:**

TRAFFIC OPS TO SUPPORT ALL TRAFFIC IMPROVEMENT PROJECTS FOR FY 20/21.

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
P.E.	DIH	\$5,000	\$5,000
	DS	\$300,000	\$300,000
<b>Total For Project 407347.3</b>		<b>\$305,000</b>	<b>\$305,000</b>

**407347.4 DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS****PM:** BURGHER, TISH**Work Mix:** Transportation Planning**Extra Description:**

TRAFFIC OPS TO SUPPORT ALL TRAFFIC IMPROVEMENT PROJECTS FOR FY 21/22.

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	5 Year Total
P.E.	DIH	\$5,000	\$5,000	\$5,000	\$15,000
	DS	\$350,000	\$350,000	\$350,000	\$1,050,000
<b>Total For Project 407347.4</b>		<b>\$355,000</b>	<b>\$355,000</b>	<b>\$355,000</b>	<b>\$1,065,000</b>

**407347.5 DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS****PM:** BURGHER, TISH**Work Mix:** Transportation Planning**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
P.E.	DIH	\$5,000	\$5,000
	DS	\$350,000	\$350,000
<b>Total For Project 407347.5</b>		<b>\$355,000</b>	<b>\$355,000</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC****408199.1 TRANSPORTATION STATISTICS SUPPORT #3**

**Work Mix:** Urban Corridor Improvements      **Extra Description:** SEQ 01 = CNT# C7721/PARSONS/C8J88/BURN & MCDONNELL SEQ 02 = CNT# C8T89/FTE SEQ 03 = CNT# C9617/CALTRAN SEQ 04 = CNT# C9J86/CTS ENGINEERING INC SEQ 05 =

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$422,200	\$350,000	\$350,000	\$500,818	\$442,857	\$2,065,875
<b>Total For Project 408199.1</b>		<b>\$422,200</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$500,818</b>	<b>\$442,857</b>	<b>\$2,065,875</b>

**413221.1 TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING**

**Work Mix:** Transportation Statistics      **Extra Description:** GIS APPLICATIONS FOR MAPPING PRODUCE GRAPHICS FOR SLDS, FUNCTIONAL CLASS, WORK PROGRAM AND OTHERS. PH 12-01 = CNT:C8D22/CONSULT: BURNS & MCDONNELL PH 12-01 = CNT:C8383/CONSULT: F.R. ALEMAN PH 12-02 = CNT C8O60/CONSULT: MARLIN

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$400,000	\$500,000	\$420,857	\$500,000	\$500,000	\$2,320,857
<b>Total For Project 413221.1</b>		<b>\$400,000</b>	<b>\$500,000</b>	<b>\$420,857</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$2,320,857</b>

**414753.3 DISTRICTWIDE TRAFFIC STUDIES - FIU**

**Work Mix:** Traffic Engineering Study      **Extra Description:** THIS SEGMENT A BREAKOUT FROM 414753-1-32-02

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	5 Year Total
P.E.	DITS	\$500,000	\$500,000	\$1,000,000
	DS	\$265,000		\$265,000
<b>Total For Project 414753.3</b>		<b>\$765,000</b>	<b>\$500,000</b>	<b>\$1,265,000</b>

**414753.4 DISTRICTWIDE TRAFFIC STUDIES - FIU**

**Work Mix:** Traffic Engineering Study      **Extra Description:**

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$260,000	\$210,000	\$210,000	\$210,000	\$210,000	\$1,100,000
<b>Total For Project 414753.4</b>		<b>\$260,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$1,100,000</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC****421053.3 DISTRICTWIDE INTERMO DAL SYSTEMS PLANNING****PM: YEE FONG, SHEREEN****Work Mix:** Transportation Planning**Extra Description:**

\$100K SEQ 02 FY18 = FOR WK RELATED TO AMERICAN DREAM MALL INCLUDING THE SIMR,PD&E RE-EVAL. & REVIEWS PER K. JEFFRIES &L. CANN EMAIL 8/8/17. CNT# C9A19 CONSULT: RS&H

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
Planning	D	\$415,714	\$500,000	\$500,000	\$1,415,714
<b>Total For Project 421053.3</b>		<b>\$415,714</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,415,714</b>

**421053.4 DISTRICTWIDE COMPLET E STREETS CONTRACT****PM: GEHRKE, TIFFANY****Work Mix:** Transportation Planning**Extra Description:**

PH12-01/CNT# C9095 PH11/FM 442671-1 FOR TRACKING OF IN-HOUSE HOURS

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$450,000	\$500,000	\$500,000	\$400,000	\$500,000	\$2,350,000
<b>Total For Project 421053.4</b>		<b>\$450,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$400,000</b>	<b>\$500,000</b>	<b>\$2,350,000</b>

**421053.5 DISTRICTWIDE SYSTEMS PLANNING****PM: YEE FONG, SHEREEN****Work Mix:** Transportation Planning**Extra Description:**

CONTINUATION OF 421053-3

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
Planning	D	\$500,000	\$500,000	\$1,000,000
<b>Total For Project 421053.5</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,000,000</b>

**421054.1 DISTRICTWIDE GENERAL PLANNING CONSULTANT****PM: JEFFRIES, KEN****Work Mix:** Transportation Planning**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
Planning	D	\$477,143	\$117,857	\$400,000	\$192,039	\$1,187,039
<b>Total For Project 421054.1</b>		<b>\$477,143</b>	<b>\$117,857</b>	<b>\$400,000</b>	<b>\$192,039</b>	<b>\$1,187,039</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC****421054.2 DISTRICTWIDE GENERAL PLANNING CONSULTANT****PM: JEFFRIES, KEN****Work Mix:** Transportation Planning**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
Planning	D	\$200,000	\$300,000	\$500,000
<b>Total For Project 421054.2</b>		<b>\$200,000</b>	<b>\$300,000</b>	<b>\$500,000</b>

**425144.2 DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1****PM: ALBURY, TIM****Work Mix:** Preliminary Engineering**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
<b>Total For Project 425144.2</b>		<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$75,000</b>

**425144.3 DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2****PM: ALBURY, TIM****Work Mix:** Preliminary Engineering**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
<b>Total For Project 425144.3</b>		<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$75,000</b>

**425144.4 DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1****PM: ALBURY, TIM****Work Mix:** Preliminary Engineering**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
	DS	\$2,400,000		\$2,400,000	\$2,400,000	\$2,400,000	\$9,600,000
<b>Total For Project 425144.4</b>		<b>\$2,415,000</b>	<b>\$15,000</b>	<b>\$2,415,000</b>	<b>\$2,415,000</b>	<b>\$2,415,000</b>	<b>\$9,675,000</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC****425144.5 DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2****PM:** ALBURY, TIM**Work Mix:** Preliminary Engineering**Extra Description:**

PREVIOUS CONTRACT UNDER 425144-3-32-01: #C9J68/AECOM (GEC)

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
	DS	\$2,400,000		\$2,400,000	\$2,400,000	\$2,400,000	\$9,600,000
Total For Project 425144.5		\$2,415,000	\$15,000	\$2,415,000	\$2,415,000	\$2,415,000	\$9,675,000

**428345.4 D/W NPDES PUSH BUTTO N DRAINAGE & TECH CONSULT SERVICE****PM:** DOMINGUEZ, MARIO**Work Mix:** Drainage Improvements**Extra Description:**

NOTE: GEC CAN'T BE UTILIZED FOR PH72.

**Cont. Class:** District Let

Phase	Fund Code	FY 2021	FY 2022	5 Year Total
P.E.	DS	\$200,000	\$200,000	\$400,000
Total For Project 428345.4		\$200,000	\$200,000	\$400,000

**428345.5 DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TEC H CONSULTANT SERVICES****PM:** DOMINGUEZ, MARIO**Work Mix:** Drainage Improvements**Extra Description:**

NOTE: GEC CAN'T BE UTILIZED FOR PH72

**Cont. Class:** District Let

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$200,000	\$200,000	\$200,000	\$600,000
Total For Project 428345.5		\$200,000	\$200,000	\$200,000	\$600,000

**431868.1 DISTRICTWIDE PUBLIC INFORMATION SERVICES ON D IST 6 CONSTRUCTION PROJS****PM:** MCLENDON, KATHY**Work Mix:** Public Information/Education**Extra Description:**

FY13 FUNDS # \$ 350K DS MOVED FROM 40830216202. # BDW10

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
	DS	\$400,000	\$300,000	\$300,000	\$350,000	\$400,000	\$1,750,000
Total For Project 431868.1		\$405,000	\$305,000	\$305,000	\$355,000	\$405,000	\$1,775,000

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC****431868.2 DISTRICTWIDE PUBLIC INFORMATION SERVICES ON D IST 6 CONSTRUCTION PROJS****PM:** MCLENDON, KATHY**Work Mix:** Public Information/Education**Extra Description:**

CONTRACT # BDW11 PH62-03 CNT# TBD /CNSLT: TBA PH62-02 CNT# TBD /CNSLT: TBA

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
	DS	\$350,000	\$300,000	\$300,000	\$250,000	\$350,000	\$1,550,000
Total For Project 431868.2		\$370,000	\$320,000	\$320,000	\$270,000	\$370,000	\$1,650,000

**431868.3 DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FO R MISC CONSTRUCTION PROJS****PM:** MCLENDON, KATHY**Work Mix:** Public Information/Education**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
	DS	\$200,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,400,000
Total For Project 431868.3		\$220,000	\$320,000	\$320,000	\$320,000	\$320,000	\$1,500,000

**432451.3 DISTRICTWIDE AVIATIO N/SEAPORT CONSULTANT SERV ICES****PM:** CAYUBIT, SUNSHINE**Work Mix:** Pto Studies**Extra Description:**

REPLACEMENT OF CONTRACT C-9T67

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$150,000	\$150,000	\$150,000	\$150,000	\$350,000	\$950,000
Total For Project 432451.3		\$150,000	\$150,000	\$150,000	\$150,000	\$350,000	\$950,000

**432451.4 DISTRICTWIDE MODAL D EVELOPMENT CONSULTANT SER VICES****PM:** RICHARDSON, DIONNE**Work Mix:** Pto Studies**Extra Description:**

REPLACEMENT OF CONTRACT C-9I19

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
Planning	D	\$100,000	\$100,000	\$100,000	\$300,000
Total For Project 432451.4		\$100,000	\$100,000	\$100,000	\$300,000

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC****432793.1 DISTRICTWIDE LOCATION SURVEY SUPPORT****PM: MARRERO, VICTOR****Work Mix:** Preliminary Engineering**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 432793.1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

**433056.3 DISTRICTWIDE MODAL TRANSIT CONSULTANT SERVICES****PM: FREEMAN, RAYMOND****Work Mix:** Pto Studies**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total For Project 433056.3		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

**433056.4 DISTRICTWIDE MODAL RAIL CONSULTANT SERVICES****PM: QUERO, ANA****Work Mix:** Pto Studies**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total For Project 433056.4		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

**433891.3 TRANSPORTATION RESILIENCE****PM: JUNGMAN, ANDREW****Work Mix:** Corridor/Subarea Planning**Extra Description:****Cont. Class:** Misc - No Letting

D6 ASSIGNMENT FOR TRACKING THE ALLOCATION OF RESOURCES FOR STAFF TIME IN CONJUNCTIONS W/ FHWA PILOT GRANT AWARDED TO THE BROWARD MPO IN COORDINATION W/ THE MIAMI DADE MPO AND THE PALM BEACH MPO TO CONDUCT THE SOUTH FLORIDA CLIMATE AND EXTREME WEATHER VULNERABILITY ASSESSMENT AND ADAPTATION PILOT PROJECT.

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DDR	\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Total For Project 433891.3		\$60,000	\$35,000	\$35,000	\$35,000	\$35,000	\$200,000

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC****434665.1 ITS OPERATIONS CONSUMANTS****PM:** MOTTA, ALEJANDRO**Work Mix:** Traffic Management Centers**Extra Description:**

NEW PROJECT MOVED FROM 417740.1.82.03 FOR NEW CONTRACT AND NEW PROJECT LIFE-SPAN PER EMAIL A. FERNANDEZ 072913

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DITS	\$2,986,961	\$3,061,489	\$3,144,169	\$3,321,550	\$3,417,307	\$15,931,476
	DSBD	\$886,956	\$909,088	\$933,639	\$959,573	\$987,236	\$4,676,492
<b>Total For Project 434665.1</b>		<b>\$3,873,917</b>	<b>\$3,970,577</b>	<b>\$4,077,808</b>	<b>\$4,281,123</b>	<b>\$4,404,543</b>	<b>\$20,607,968</b>

**434673.1 DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS****PM:** McMULLEN, ROBERT**Work Mix:** Pd&E/Emo Study**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
PDE	DIH	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
	DS	\$250,000	\$250,000	\$250,000	\$170,000	\$920,000
<b>Total For Project 434673.1</b>		<b>\$270,000</b>	<b>\$270,000</b>	<b>\$270,000</b>	<b>\$190,000</b>	<b>\$1,000,000</b>

**434673.2 DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS****PM:** McMULLEN, ROBERT**Work Mix:** Pd&E/Emo Study**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$20,000
	DS	\$50,000	\$125,000	\$175,000
<b>Total For Project 434673.2</b>		<b>\$60,000</b>	<b>\$135,000</b>	<b>\$195,000</b>

**434673.3 DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS****PM:** McMULLEN, ROBERT**Work Mix:** Pd&E/Emo Study**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$20,000
	DS	\$50,000	\$125,000	\$175,000
<b>Total For Project 434673.3</b>		<b>\$60,000</b>	<b>\$135,000</b>	<b>\$195,000</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC****435140.2 DISTRICTWIDE FREIGHT CONSULTANT SERVICES****PM:** CASTRO, CARLOS**Work Mix:** Pto Studies**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
Planning	D	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
<b>Total For Project 435140.2</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$600,000</b>

**435140.3 MODAL INSPECTIONS CO NSULTANT SERVICES****PM:** CARTAYA, NILIA**Work Mix:** Pto Studies**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	5 Year Total
Planning	D	\$927,800	\$500,000	\$500,000	\$1,927,800
	DS	\$72,200	\$500,000	\$500,000	\$1,072,200
<b>Total For Project 435140.3</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$3,000,000</b>

**435140.4 MODAL INSPECTIONS CO NSULTANT SERVICES****PM:** CARTAYA, NILIA**Work Mix:** Pto Studies**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
Planning	D	\$500,000	\$500,000	\$1,000,000
<b>Total For Project 435140.4</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,000,000</b>

**435140.5 DISTRICTWIDE FREIGHT CONSULTANT SERVICES****PM:** CASTRO, CARLOS**Work Mix:** Pto Studies**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2025	5 Year Total
Planning	D	\$150,000	\$150,000
<b>Total For Project 435140.5</b>		<b>\$150,000</b>	<b>\$150,000</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC****435755.1 DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN****PM: JEFFRIES, KEN****Work Mix:** Transportation Planning**Extra Description:**

PLANNING STUDY TO EVALUATE CONGESTED CORRIDORS IN BOTH MIAMI-DADE AND MONROE COUNTIES.

**Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
Planning	D	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
<b>Total For Project 435755.1</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$1,200,000</b>

**439031.2 TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES****PM: MOTTA, ALEJANDRO****Work Mix:** Funding Action**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	5 Year Total
Capital Improvement/Operating	DS	\$497,131	\$497,131
<b>Total For Project 439031.2</b>		<b>\$497,131</b>	<b>\$497,131</b>

**439031.3 TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES****PM: MOTTA, ALEJANDRO****Work Mix:** Funding Action**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DS	\$497,131	\$497,131	\$497,131	\$497,131	\$1,988,524
<b>Total For Project 439031.3</b>		<b>\$497,131</b>	<b>\$497,131</b>	<b>\$497,131</b>	<b>\$497,131</b>	<b>\$1,988,524</b>

**444626.1 REGIONAL PLANNING COUNCIL SUPPORT****PM: YEE FONG, SHEREEN****Work Mix:** Transportation Planning**Extra Description:**

JPA WITH THE REGIONAL PLANNING COUNCIL GENERAL PLANNING SUPPORT FOR VARIOUS PLANNING ACTIVITIES

**Cont. Class:** Extern Mngd(Not Lpt)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	DS	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
<b>Total For Project 444626.1</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$250,000</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC****445680.1 TRAFFIC OPERATIONS ENGINEERING CONSULTANT SUPPORT****PM: SIERRA, RAMON****Work Mix:** Preliminary Engineering**Extra Description:****Cont. Class:** Misc - No Letting

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR		\$210,000				\$210,000
	DS	\$210,000		\$210,000	\$210,000	\$210,000	\$840,000
<b>Total For Project 445680.1</b>		<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$1,050,000</b>
		<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>5 Year Total</b>
<b>HIGHWAY SYSTEM: 13 Total</b>		<b>\$21,727,084</b>	<b>\$20,060,677</b>	<b>\$25,067,054</b>	<b>\$23,112,136</b>	<b>\$23,328,476</b>	<b>\$113,295,427</b>

**HIGHWAY SYSTEM: 15 MULTIMODAL FACILITY****438822.1 DISTRICTWIDE FREIGHT MOBILITY OPTIMIZATION STUDY****PM: CASTRO, CARLOS****Work Mix:** Pto Studies**Extra Description:****Cont. Class:** Studies

Phase	Fund Code	FY 2024	5 Year Total
PDE	DIH	\$55,000	\$55,000
	DS	\$300,000	\$300,000
<b>Total For Project 438822.1</b>		<b>\$355,000</b>	<b>\$355,000</b>
		<b>FY 2024</b>	<b>5 Year Total</b>
<b>HIGHWAY SYSTEM: 15 Total</b>		<b>\$355,000</b>	<b>\$355,000</b>
Districtwide Total		\$52,797,843	\$58,555,414
			\$60,862,513
			\$59,923,943
			\$53,383,208
			\$285,522,921

**Glossary of Terms and Accronyms**

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Participation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee