



**FLORIDA DEPARTMENT OF TRANSPORTATION
DISTRICT SIX**

DISTRICTWIDE PROJECTS

**TENTATIVE TRANSPORTATION PLAN
FISCAL YEARS 2012/2013 THRU 2016/2017**

10/03/2011 18.15.57
10/03/2011 18:15:47 TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2013 THRU 2017

STATEWIDE COUNTY
STATEWIDE

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HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017

ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT		4177403					
TRAFFIC MANAGEMENT CENTERS		CAPITAL	125	125	125	38	250

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
(ADA) DISTRICTWIDE COMPLIANCE CONSULTANT SIDEWALK		4180641 PRELIMINARY ENGINEERING	300	300	300	300	300
D/W CULTURAL CULTURAL RESOURCE ASSESSMENT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2506353 P D & E					170
D/W ENVIRONMENTAL ENVIRONMENTAL DATA & REPORT CONSULTANT RESEARCH		2506932 P D & E		160	160	210	210
D/W IN HOUSE CONSULTANT MANAGEMENT SUPPORT PRELIMINARY ENGINEERING		2507411 PRELIMINARY ENGINEERING	300	1,000	1,000	1,000	1,000
D/W IN HOUSE ROADWAY DESIGN SUPPORT PRELIMINARY ENGINEERING		2507431 PRELIMINARY ENGINEERING	650	950	950	950	900
D/W LAP CONSULTANT LAP PROJECTS PRELIMINARY ENGINEERING		2507902 PRELIMINARY ENGINEERING	180	180	180	180	180
D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4249081 CONSTRUCTION	100	100			
D/W MATERIALS LAB TESTING FOR D4 & D6 CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4197165 CONSTRUCTION	100	100			
D/W MITIGATION MITIGATION SITE MAINTENANCE ENVIRONMENTAL TEST/MITIGATE		2506683 P D & E					205
D/W PD&E CONSULTANT SUPPORT PD&E/EMO STUDY		2506224 P D & E	175	175	175	175	175
D/W PD&E CONSULTANT SUPPORT PD&E/EMO STUDY		2506225 P D & E	175	175	175	175	175
D/W PERMITS PERMITS CONSULTANT ENVIRONMENTAL PERMITS ACQ		2506491 P D & E	260	210	210	210	

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
D/W PERMITS PERMITS CONSULTANT ENVIRONMENTAL PERMITS ACQ		2506492 P D & E					210
D/W PROPERTY MGMT. ASBESTOS CONSULT ABATEMNT AND DEMOLITION SERVICES RIGHT OF WAY ACTIVITIES		4278491 RIGHT OF WAY	30	30	30	30	30
D/W PROPERTY MGT. BY DIST. R/W ADMIN. RIGHT OF WAY ACTIVITIES		2506211 RIGHT OF WAY	175	175	150	150	150
D/W RIGHT-OF-WAY DONATIONS AND DEDICATIONS RIGHT OF WAY ACTIVITIES		4064861 PRELIMINARY ENGINEERING RIGHT OF WAY	50 5	50 5	50 5	50 5	50 5
D/W ROW LOCATION LOCATION SURVEY CONSULTANT PRELIMINARY ENGINEERING		2506862 PRELIMINARY ENGINEERING	205	505	505	505	505
D/W STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS PRELIMINARY ENGINEERING		2507242 PRELIMINARY ENGINEERING			210	210	210
D/W THERMOPLASTIC CST PUSH BUTTON CONTRACTS ON NEWLY CONSTRUCTED SIGNING/PAVEMENT MARKINGS		4314092 PRELIMINARY ENGINEERING CONSTRUCTION		10	782		
D/W TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT TRAFFIC OPS IMPROVEMENT		2506293 PRELIMINARY ENGINEERING	168	18	168	18	168
DISTRICTWIDE ROW LOCATION SURVEY CONSULTANT PRELIMINARY ENGINEERING		2506861 PRELIMINARY ENGINEERING	450				
DISTRICTWIDE LEAD ABATEMENT INSPECTIONS CONSULTANT INSPECT CONSTRUCTION PROJS.		4102651 CONSTRUCTION	300	300	300	300	300
DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT INSPECT CONSTRUCTION PROJS.		2507115 CONSTRUCTION	500	500	500	500	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION PEDESTRIAN SAFETY IMPROVEMENT		4295362 CONSTRUCTION		704			
DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION PEDESTRIAN SAFETY IMPROVEMENT		4295363 CONSTRUCTION				752	
DISTRICTWIDE AERIAL PHOTOGRAPHY PRELIMINARY ENGINEERING		2506081 PRELIMINARY ENGINEERING	300	200	200	200	200
DISTRICTWIDE COMMUNITY SAFETY SAFETY PROJECT		2506541 PRELIMINARY ENGINEERING	50	50	50	50	50
DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT PRELIMINARY ENGINEERING		2506331 PRELIMINARY ENGINEERING	300	300	100		
DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT PRELIMINARY ENGINEERING		2506332 PRELIMINARY ENGINEERING			200	200	
DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2506351 P D & E	170	170	170	170	
DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT PRELIMINARY ENGINEERING		4114331 PRELIMINARY ENGINEERING	265	265	260	410	410
DISTRICTWIDE ENGINEERING SUPPORT SERVICES PRELIMINARY ENGINEERING		2507471 PRELIMINARY ENGINEERING	637	1,000	1,500	1,500	
DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT ENVIRONMENTAL PERMITS ACQ		2506801 P D & E	155	155	155	305	305
DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT RESEARCH		2506931 P D & E	105				
DISTRICTWIDE ETDM CONSULTANT PD&E/EMO STUDY		4164871 P D & E	160	160	160	160	160

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DISTRICTWIDE GENERAL CONSULTANT #1 FOR DISTRICT 6 PRELIMINARY ENGINEERING		4116591 PRELIMINARY ENGINEERING	55				
DISTRICTWIDE GENERAL CONSULTANT #2 FOR DISTRICT 6 URBAN CORRIDOR IMPROVEMENTS		4116592 PRELIMINARY ENGINEERING	55				
DISTRICTWIDE GENERAL CONSULTANT FOR PLANS REVIEW & DESIGN SERVICES PRELIMINARY ENGINEERING		4251441 PRELIMINARY ENGINEERING	550	550	550	550	550
DISTRICTWIDE INTERGOVERNMENTAL AFFAIRS & COMMUNITY LIAISON SVCS. TRANSPORTATION PLANNING		4073471 PRELIMINARY ENGINEERING	300	300	300	300	300
DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES PERIODIC MAINTENANCE		2501025 CONSTRUCTION	2,725	2,956	2,741	2,614	2,775
DISTRICTWIDE LANDSCAPE BEAUTIFICATION CONSULTANT LANDSCAPING		2506651 PRELIMINARY ENGINEERING	10				
DISTRICTWIDE LANDSCAPE BEAUTIFICATION CONSULTANT LANDSCAPING		2506652 PRELIMINARY ENGINEERING	165	165	165	165	165
DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT LANDSCAPING		4254021 PRELIMINARY ENGINEERING	325	325	325	325	325
DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA LANDSCAPING		2506101 CONSTRUCTION	145	270	270	270	250
DISTRICTWIDE LOCATION SURVEY CONSULTANT PRELIMINARY ENGINEERING		2506961 PRELIMINARY ENGINEERING	150				
DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT INSPECT CONSTRUCTION PROJS.		2507301 PRELIMINARY ENGINEERING	200	200			
DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT INSPECT CONSTRUCTION PROJS.		2507302 PRELIMINARY ENGINEERING	300	300	500	300	300

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DISTRICTWIDE MINOR PE DESIGN BY CONSULTANT PRELIMINARY ENGINEERING		2506841 PRELIMINARY ENGINEERING	25	10	15	15	15
DISTRICTWIDE MISC STUDIES & RCI DATA COLLECTION CONSULTANT TRANSPORTATION STATISTICS		2497263 PRELIMINARY ENGINEERING	5	5			
DISTRICTWIDE MISC STUDIES & RCI DATA COLLECTION CONSULTANT TRANSPORTATION STATISTICS		2497265 PRELIMINARY ENGINEERING	280	300	300	300	
DISTRICTWIDE MISC. STRUCTURAL PROJECTS MINOR DESIGN PRELIMINARY ENGINEERING		2507241 PRELIMINARY ENGINEERING	210	210			
DISTRICTWIDE MITIGATION SITE MAINTENANCE ENVIRONMENTAL TEST/MITIGATE		2506681 P D & E	205	5	5	5	
DISTRICTWIDE MITIGATION SITE MAINTENANCE ENVIRONMENTAL TEST/MITIGATE		2506682 P D & E	105	205	205	205	
DISTRICTWIDE PD&E PROJECT MGT PRELIMINARY ENGINEERING		2507421 P D & E	500	500	500	500	500
DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICE CONSULTANT PRELIMINARY ENGINEERING		4163811 PRELIMINARY ENGINEERING	310	310	310	310	310
DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES PRELIMINARY ENGINEERING		4152391 PRELIMINARY ENGINEERING	318	318			
DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES PRELIMINARY ENGINEERING		4152392 PRELIMINARY ENGINEERING			318	318	318
DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT PD&E/EMO STUDY		2507591 P D & E	300	300	300	300	300
DISTRICTWIDE PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE PRELIMINARY ENGINEERING		4083021 CONSTRUCTION	50				

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT PRELIMINARY ENGINEERING		2506731 PRELIMINARY ENGINEERING	250	250	250	250	250
DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR LANDSCAPING		4056104 CONSTRUCTION	10				
DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR LANDSCAPING		4056105 CONSTRUCTION		787	11		
DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR AS LANDSCAPING		4056106 CONSTRUCTION				817	13
DISTRICTWIDE R/W ADVANCED ACQ. SUPPORT RIGHT OF WAY ACTIVITIES		4170261 RIGHT OF WAY	10	10	10	10	10
DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION BRIDGE-REPAIR/REHABILITATION		2506472 PRELIMINARY ENGINEERING			300		
DISTRICTWIDE RESIDENCY CEI CONSULTANT INSPECT CONSTRUCTION PROJS.		4301611 CONSTRUCTION	413	427	441	456	
DISTRICTWIDE RESIDENCY CEI CONSULTANT FEDERAL PROJECTS INSPECT CONSTRUCTION PROJS.		4301612 CONSTRUCTION	207	427	220	456	235
DISTRICTWIDE ROW MAP PREPARATION PRELIMINARY ENGINEERING		2485941 PRELIMINARY ENGINEERING	100	50	50	50	50
DISTRICTWIDE ROW MAPPING AND SURVEY PRELIMINARY ENGINEERING		2506962 PRELIMINARY ENGINEERING	400	250	250	250	250
DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT PRELIMINARY ENGINEERING		4234481 PRELIMINARY ENGINEERING	130	130	130	230	230
DISTRICTWIDE SAFETY PUSHBUTTON PROJECTS PILOT PROGRAM SAFETY PROJECT		4316351 PRELIMINARY ENGINEERING DESIGN BUILD	305 1,033				

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT PRELIMINARY ENGINEERING		4109931 PRELIMINARY ENGINEERING	350	310	310	310	310
DISTRICTWIDE TITLE SEARCH PRELIMINARY ENGINEERING		2506971 PRELIMINARY ENGINEERING	120	120	120	120	
DISTRICTWIDE TRAFFIC OPERATIONS TRAFFIC OPS IMPROVEMENT		2506261 PRELIMINARY ENGINEERING	893	930			
DISTRICTWIDE TRAFFIC OPERATIONS - OPERATIONAL STUDIES CONSULTANT TRAFFIC ENGINEERING STUDY		2506502 PRELIMINARY ENGINEERING	200	200			
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES TRAFFIC ENGINEERING STUDY		2506623 PRELIMINARY ENGINEERING	200				
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES TRAFFIC ENGINEERING STUDY		2506624 PRELIMINARY ENGINEERING					300
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT TRAFFIC ENGINEERING STUDY		2506503 PRELIMINARY ENGINEERING				200	200
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT TRANSPORTATION STATISTICS		4140522 PRELIMINARY ENGINEERING	220	220	220	200	
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS SAFETY PROJECT		2497962 PRELIMINARY ENGINEERING	160				
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS SAFETY PROJECT		2497963 PRELIMINARY ENGINEERING	500	500			
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS SAFETY PROJECT		2497964 PRELIMINARY ENGINEERING	300	300	300		
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS SAFETY PROJECT		2497966 PRELIMINARY ENGINEERING					300

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS SAFETY PROJECT		2497967 PRELIMINARY ENGINEERING			500	500	500
DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT TRANSPORTATION STATISTICS		2497262 PRELIMINARY ENGINEERING		50			
DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT TRANSPORTATION STATISTICS		2497264 PRELIMINARY ENGINEERING			300		
DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT TRANSPORTATION STATISTICS		2500932 PRELIMINARY ENGINEERING	130				
DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT CORRIDOR/SUBAREA PLANNING		2500933 PRELIMINARY ENGINEERING			300		
DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT TRAFFIC OPS IMPROVEMENT		4095213 PRELIMINARY ENGINEERING	365		365		50
DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT TRAFFIC OPS IMPROVEMENT		4095214 PRELIMINARY ENGINEERING	165	175	175		
DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT TRAFFIC OPS IMPROVEMENT		4095215 PRELIMINARY ENGINEERING				200	200
DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANTS SAFETY PROJECT		2497965 PRELIMINARY ENGINEERING		280		300	
DISTRICTWIDE UTILITY COORDINATION/LOCATING SERVICES CONSULTANT PRELIMINARY ENGINEERING		2507231 PRELIMINARY ENGINEERING	800	800	800	800	1,000
DISTRICTWIDE VALUE ENGINEERING CONSULTANT PRELIMINARY ENGINEERING		2506041 PRELIMINARY ENGINEERING	130	80	80	130	
MATERIAL TESTING AND CONSTRUCTION SUPPORT FOR D4 AND D6 INSPECT CONSTRUCTION PROJS.		4249083 CONSTRUCTION	100	100			

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
SR 5/US-1 PERMIT COMPLIANCE FOR US-1 SOUTH RESEARCH	20.626 MI	2498565 P D & E	125	100	100		
SR 5/US-1 FROM MM 108.5 TO MM 116 FENCING	7.714 MI	4299821 CONSTRUCTION	1,111				
TRAFFIC ENGINEERING RDWAY DESIGN & STRUCTURAL ANALYSIS CONSULTANT PRELIMINARY ENGINEERING		4292861 PRELIMINARY ENGINEERING	24	224	24	174	24
TRAFFIC ENGINEERING RDWAY DESIGN & STRUCTURAL ANALYSIS CONSULTANT PRELIMINARY ENGINEERING		4292862 PRELIMINARY ENGINEERING					445
TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT PRELIMINARY ENGINEERING		4292851 PRELIMINARY ENGINEERING	150	150	150	150	
TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT PRELIMINARY ENGINEERING		4292852 PRELIMINARY ENGINEERING					162
TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS CONSULTANT CORRIDOR/SUBAREA PLANNING		2500842 PRELIMINARY ENGINEERING	300	300	300		
TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS CONSULTANT CORRIDOR/SUBAREA PLANNING		2500843 PRELIMINARY ENGINEERING				450	250

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HIGHWAYS: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
SAFE ROUTES TO SCHOOL (GRADES K-8) VARIOUS SCHOOLS/LOCATIONS PEDESTRIAN SAFETY IMPROVEMENT		4282101 PRELIMINARY ENGINEERING CONSTRUCTION		88	673		
SAFE ROUTES TO SCHOOL (GRADES K-8) VARIOUS SCHOOLS/LOCATIONS PEDESTRIAN SAFETY IMPROVEMENT		4282111 PRELIMINARY ENGINEERING CONSTRUCTION		84	605		

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HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
WALKSAFE PROGRAM CONTINUATION OF JUVENILE PEDESTRIAN SAFETY ED PROG SAFETY PROJECT		4227044 PLANNING	100	103	106		

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D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES PRELIMINARY ENGINEERING		2507472 PRELIMINARY ENGINEERING	241	241	241	241	241
D/W LOCATION SURVEY LOCATION SURVEY CONSULTANT PRELIMINARY ENGINEERING		2506965 PRELIMINARY ENGINEERING	110	510	510	510	510
D/W PROPERTY MGT. BY DIST. R/W ADMIN. RIGHT OF WAY ACTIVITIES		2506212 RIGHT OF WAY	478	478	478	478	478
DIST WIDE NON PROJECT RELATED ACTIVITIES FUNDING ACTION		2520581 ADMINISTRATION	12	12	14		
DISTRICTWIDE OPERATIONS DIVISION SUPPORT/OPER. BUDGET FUNDING ACTION		2507532 CONSTRUCTION	87	87	87	87	87
DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS PRELIMINARY ENGINEERING		4318681 CONSTRUCTION	350	400	400		
DISTRICTWIDE ROW ENGINEERING SUPPORT FOR R/W ADMINISTRATION PRELIMINARY ENGINEERING		2506964 PRELIMINARY ENGINEERING	10	10	10	10	
DISTRICTWIDE ROW PUBLIC RECORDS SEARCH PRELIMINARY ENGINEERING		2506963 RIGHT OF WAY	6	6	6	6	
DISTRICTWIDE TRAFFIC STUDIES - FIU TRAFFIC ENGINEERING STUDY		4147533 PRELIMINARY ENGINEERING	200	200	200	200	
DISTRICTWIDE TRAFFIC STUDIES - FIU TRAFFIC ENGINEERING STUDY		4147534 PRELIMINARY ENGINEERING					200
ITS OPERATIONS CONSULTANT CONTRACT TRAFFIC MANAGEMENT CENTERS		2501155 PRELIMINARY ENGINEERING					2,318
ITS OPERATIONS CONSULTANTS/GRANTS TRAFFIC MANAGEMENT CENTERS		4177401 OPERATIONS	935	963	992	1,021	1,052

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ITS PROGRAM OPERATIONS CONSULTANT CONTRACTS TRAFFIC MANAGEMENT CENTERS		2501153 PRELIMINARY ENGINEERING	2,700	2,432	2,403	824	

SAFE RTES TO SCHOOL NON-INFRASTRUCTURE WALK SAFE PROGRAM PEDESTRIAN SAFETY IMPROVEMENT		4317511 OPERATIONS	129	132	134	141	

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PUBLIC TRANS.: AVIATION

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
DISTRCTWIDE AVIATION ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2539181 ADMINISTRATION	130	130	80	80	80
DISTRCTWIDE AVIATION GRANT MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2543871 OPERATIONS	30	30	30	25	30
DISTRCTWIDE AVIATION SAFETY PUBLIC TRANS IN-HOUSE SUPPORT		2543921 OPERATIONS			35		

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
D/W INTERMODAL/RAIL ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2544391 ADMINISTRATION	70	70	70	70	70
D/W INTERMODAL/RAIL GRANTS MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2544411 OPERATIONS	30	30	30	85	85

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PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
DISTRCTWIDE SEAPORTS ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2544571 ADMINISTRATION	50	50	50	50	50

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D/W PTO PTO STUDIES CONSULTANT PTO STUDIES		4094919 PRELIMINARY ENGINEERING					100
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES		4094912 PLANNING	200	450	350	450	400
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES		4094913 PLANNING	200	450	400	400	400
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES PTO STUDIES		4094917 PLANNING PRELIMINARY ENGINEERING	50 100	100			
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES PTO STUDIES		4094918 PLANNING PRELIMINARY ENGINEERING	150		100	200	
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2538911 OPERATIONS	25	25	25	25	30
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2538921 OPERATIONS	35	35	35	50	50
DISTRICTWIDE TRANSIT MOTION SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2538971 OPERATIONS	30	30	30	50	50
DISTRICTWIDE TRANSIT SPECIAL PROJECTS PUBLIC TRANS IN-HOUSE SUPPORT		2539081 ADMINISTRATION	80	80	80	80	80
MDT - DADE/MONROE EXPRESS FROM FLORIDA CITY TO MARATHON (MM50) COMMUTER TRANS. ASSISTANCE		4180512 OPERATIONS	1,700	1,700	1,700		
MDT - DADE/MONROE EXPRESS BUS ROUTE FROM FL CITY TO MARATHON (MM50) COMMUTER TRANS. ASSISTANCE		4180513 OPERATIONS				1,800	1,850

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FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2013 THRU 2017

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STATEWIDE COUNTY
STATEWIDE

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT COMMUTER TRANS. ASSISTANCE		4162222 CAPITAL	2,042	1,787			
SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT COMMUTER TRANS. ASSISTANCE		4162223 CAPITAL			2,047	2,047	2,047

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2013 THRU 2017

STATEWIDE COUNTY
 STATEWIDE

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
CORRIDOR STUDIES CORRIDOR/SUBAREA PLANNING		4108931 PLANNING	500	500	600	500	500
D/W URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING MODEL PLANNING MODELS/DATA UPDATE		4289422 PLANNING	50				
DISTRICTWIDE PLANNING AND PD&E SUPPORT TRANSPORTATION PLANNING		4210531 PLANNING	618	500	600	500	500
DISTRICTWIDE RESURFACING SCOPING REPORTS PD&E/EMO STUDY		2507592 PLANNING	500	500	500	500	500
HPR PROGRAM DATA COLLECTION ACTIVITIE S TRANSPORTATION STATISTICS		4034881 PLANNING	285	258	231	205	229
HPR PROGRAM SYSTEMS PLANNING ACTIVITI ES TRANSPORTATION PLANNING		4034891 PLANNING	425	450	475	500	500
HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034871 PLANNING	446	471	497	522	522
REGIONAL SCENARIO PLANNING PLANNING MODELS/DATA UPDATE		4298081 PLANNING	250	250			
TRANSPORTATION STATISTICS SUPPORT #1 TRANSPORTATION STATISTICS		2520711 PLANNING	500	500	500	500	550
TRANSPORTATION STATISTICS SUPPORT #3 URBAN CORRIDOR IMPROVEMENTS		4081991 PLANNING	500	500	500	500	600
TRANSPORTATION SYSTEMS TRANSPORTATION STATISTICS	GIS DATA DEVELOPMENT AND MAPPING	4132211 PLANNING	300	300	300	300	300