



Citizen's Report

District Six Tentative Work Program Fiscal Year 2022 - 2026

Monroe County

Prepared by FDOT - District 6 - 11/23/2020 Data

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

250548.4 SR A1A/S. ROOSEVELT FROM BERTHA ST (STA 0+00) TO RIGGS WILDLIFE PRESER PM: NUNEZ, XIOMARA City: KEY WEST

Work Mix: Flexible Pavement Reconstruct. Extra Description: ENHANCEMENT PROJECT, INCLUDING RECONSTRUCTION OF SIDEWALK, PROMENADE, UPGRADING DRAINAGE SYSTEM, RUN OFF AND RECONSTRUCTION OF THE ROADWAY. MUNICIPALITY: CITY OF KEY WEST CNT# ANT08 /PH68-02 WILL BE UNDER THE SAME FAP AS 250548-8-52-01 PER 9/15/20 TELECON (FAP# D620-073-B)
 Cont. Class: Local Agcy Pgm (Lap)

Phase	Fund Code	FY 2024	5 Year Total
JPA/LAP CEI	SL	\$180,000	\$180,000
Total For Project 250548.4		\$180,000	\$180,000

250548.8 SR A1A/S. ROOSEVELT FROM BERTHA STREET TO END OF SMATHERS BEACH PM: DE LA CRUZ, JOAQUIN City: KEY WEST

Work Mix: Widen/Resurface Exist Lanes Extra Description: CONTRACT E6L20 TO BE STRUNG W/446007-1 REVISIT NEXT DEVELOPMENT CYCLE 10/14/20 CNT# ANT08 /250548-4-68-02 (LAP) FAP D620-073-B WILL BE SAME FAP# ON 250548-8-52-01 WHICH WILL BE ASSIGNED WHEN CLOSER TO LETTING DATE. PER TELECON FROM 9/15/2020.
 Cont. Class: District Let

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
Construction	DS	\$10,972,161		\$10,972,161
Incentive	DS		\$500,000	\$500,000
CEI	DIH	\$135,826		\$135,826
	DS	\$1,142,565		\$1,142,565
Total For Project 250548.8		\$12,250,552	\$500,000	\$12,750,552

414545.1 OLD 7-MILE BRIDGE WATER TAXI/FERRY SERVICE PM: OROZCO, PABLO

Work Mix: Ferry Boat/Water Taxi Extra Description: NOTE: FY 10/11 REINSTATED DUE TO BID SAVINGS & CO.COMSN REQUEST AT DEC.15, 2010 CO.COMSN MEETING. NOTE: FY11/12 \$125K DDR ADDED TO CONTINUE SERVICE WITH \$125K LOCAL PARTICIPATION (LF=\$87.5K-MONROE CO, \$18,750-CITY OF MARATHON AND \$18,750-PIGEON KEY FOUNDATION) ARX57
 Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	5 Year Total
JPA/LAP Construction	DDR	\$137,500	\$137,500
	LF	\$137,500	\$137,500
Total For Project 414545.1		\$275,000	\$275,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

434684.4 TRAFFIC OPERATIONS P USHBUTTON CONSTRUCTION IN MONROE COUNTY PM: KHAN, SAUD

Work Mix: Miscellaneous Construction **Extra Description:**

Cont. Class: District Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	DS	\$1,000,000	\$1,000,000
CEI	DS	\$170,316	\$170,316
Total For Project 434684.4		\$1,170,316	\$1,170,316

434684.5 TRAFFIC OPERATIONS P USHBUTTON CONSTRUCTION IN MONROE COUNTY PM: KHAN, SAUD

Work Mix: Miscellaneous Construction **Extra Description:**

Cont. Class: District Let

Phase	Fund Code	FY 2023	5 Year Total
Construction	DS	\$1,000,000	\$1,000,000
CEI	DIH	\$5,270	\$5,270
	DS	\$180,000	\$180,000
Total For Project 434684.5		\$1,185,270	\$1,185,270

434684.6 TRAFFIC OPERATIONS P USHBUTTON CONSTRUCTION IN MONROE COUNTY PM: KHAN, SAUD

Work Mix: Miscellaneous Construction **Extra Description:**

Cont. Class: District Let

Phase	Fund Code	FY 2024	5 Year Total
Construction	DS	\$1,000,000	\$1,000,000
CEI	DIH	\$5,415	\$5,415
	DS	\$180,000	\$180,000
Total For Project 434684.6		\$1,185,415	\$1,185,415

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

434684.7 TRAFFIC OPERATIONS P USHUTTON CONSTRUCTION IN MONROE COUNTY PM: KHAN, SAUD

Work Mix: Miscellaneous Construction **Extra Description:**

Cont. Class: District Let

Phase	Fund Code	FY 2025	5 Year Total
Construction	DS	\$1,000,000	\$1,000,000
CEI	DIH	\$5,575	\$5,575
	DS	\$180,000	\$180,000
Total For Project 434684.7		\$1,185,575	\$1,185,575

436430.1 SR 5/OVERSEAS HWY. F ROM MM 77.47 TO MM 81.44 PM: SCHOT, KEVIN City: ISLAMORADA

Work Mix: Landscaping **Extra Description:** STAND ALONE LANDSCAPING CNT# E6K84 CONSULT: KEITH AND SCHNARS

Cont. Class: District Let

Phase	Fund Code	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$110,000			\$110,000
	DIH	\$15,000			\$15,000
Construction	DDR		\$320,727		\$320,727
	DS		\$948,594		\$948,594
CEI	DDR		\$227,430	\$40,118	\$267,548
	DIH		\$16,700		\$16,700
Total For Project 436430.1		\$125,000	\$1,513,451	\$40,118	\$1,678,569

440909.2 SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER S UGARLOAF KEY PM: NUNEZ, XIOMARA

Work Mix: Bike Path/Trail **Extra Description:** FY2025 SUNTRAIL AWARD FOR FL KEYS OVERSEAS HERITAGE TRAIL SUBMITTED BY FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION TO CONSTRUCT 4-MILE UNCOMPLETED PORTION: MM 15.85 - MM 19.85 DESIGN TO BE DONE UNDER SEGMENT 1

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2025	5 Year Total
Construction	TLWR	\$10,000,000	\$10,000,000
Total For Project 440909.2		\$10,000,000	\$10,000,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

441964.1 SR 5/US 1 LONG KEY B RIDGE OVER LONG KEY CHANN EL (BRIDGE 900094) PM: COELLO, GEIDY

Work Mix: Bridge-Repair/Rehabilitation **Extra Description:**

Cont. Class: District Let

Phase	Fund Code	FY 2023	5 Year Total
Construction	BRRP	\$1,924,604	\$1,924,604
CEI	BRRP	\$453,220	\$453,220
	DIH	\$105,400	\$105,400
Total For Project 441964.1		\$2,483,224	\$2,483,224

441968.1 SR 5/OVERSEAS HWY LI GNUMVITAE CHANNEL OVER LI GNUMVITAE CHANNEL(900096) PM: COELLO, GEIDY City: ISLAMORADA

Work Mix: Bridge-Repair/Rehabilitation **Extra Description:** CNT# E6N55

Cont. Class: District Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	BRRP	\$1,311,217	\$1,311,217
CEI	BRRP	\$233,928	\$233,928
	DIH	\$7,182	\$7,182
Total For Project 441968.1		\$1,552,327	\$1,552,327

442670.1 SNAKE CREEK BRIDGE F EASIBILITY STUDY PM: CABRAL, IRENE City: ISLAMORADA

Work Mix: Pd&E/Emo Study **Extra Description:** SNAKE CREEK BRIDGE FEASIBILITY STUDY FOR A NEW HIGH LEVEL BRIDGE TO REPLACE THE EXISTING BASCULE BRIDGE PER REQUEST FROM MONROE COUNTY.

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$20,000
Total For Project 442670.1		\$10,000	\$10,000	\$20,000

442670.2 SNAKE CREEK BRIDGE P D&E STUDY PM: SOLAUN, JUDY

Work Mix: Pd&E/Emo Study **Extra Description:**

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2026	5 Year Total
PDE	DIH	\$20,000	\$20,000
	DS	\$2,000,000	\$2,000,000
Total For Project 442670.2		\$2,020,000	\$2,020,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

443892.1 SR 5/WHITEHEAD STREE T FROM FLEMING STREET TO WEST OF TRUMAN AVENUE PM: WANG, BAOYING City: KEY WEST

Work Mix: Resurfacing **Extra Description:** MILLING AND RESURFACING (KEY WEST) 2018 RESURFACING PROJECT LET W/443898-1 (LEAD),443920-1 & 443900-1 PH52-02=DECORATIVE LIGHTING, FDOT CONTRIBUTION PH52-03=DECORATIVE LIGHTING, LFA WITH CITY OF KEY WEST

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2022	FY 2024	5 Year Total
Construction	DDR	\$1,396,687		\$1,396,687
	LF	\$338,580		\$338,580
Incentive	SA		\$60,000	\$60,000
CEI	SA	\$316,259		\$316,259
Total For Project 443892.1		\$2,051,526	\$60,000	\$2,111,526

443893.1 SR 5/OVERSEAS HWY. F ROM MM 73.75 TO MM 77.5 PM: GOMEZ, HUMBERTO City: ISLAMORADA

Work Mix: Resurfacing **Extra Description:** (FROM NORTH OF IROQUOIS DRIVE TO LIGNUMVITAE CHANNEL) (LOWER MATECUMBE KEY) 2018 RESURFACING PROJECT MILLING AND RESURFACING

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2022	FY 2024	5 Year Total
Construction	DS	\$10,258,784		\$10,258,784
	NHRE	\$1,764,221		\$1,764,221
Incentive	DS		\$460,000	\$460,000
CEI	ACSA	\$2,097,040		\$2,097,040
	DIH	\$49,475		\$49,475
Total For Project 443893.1		\$14,169,520	\$460,000	\$14,629,520

443895.1 SR 5/OVERSEAS HWY. F ROM MM 32.98 TO MM 36.57 PM: GONZALEZ, FABIANA

Work Mix: Resurfacing **Extra Description:** (FROM SPANISH HARBOR CHANNEL TO BAHIA HONDA CHANNEL) (SCOUT KEY/WEST SUMMERLAND KEY) 2018 RESURFACING PROJECT MILLING AND RESURFACING. BICYCLE BULLET RAILINGS AT BRIDGES 900106, 900016, 900045. CNT#

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2022	FY 2023	5 Year Total
Construction	ACSA	\$2,737,756		\$2,737,756
	DDR	\$408,363		\$408,363
	DS	\$328,810		\$328,810
Incentive	SA		\$200,000	\$200,000
CEI	DDR	\$642,276		\$642,276
	DIH	\$20,520		\$20,520
Total For Project 443895.1		\$4,137,725	\$200,000	\$4,337,725

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

443897.1 SR 5/OVERSEAS HWY. F ROM MM 31.4 TO MM 32.5

PM: GONZALEZ, FABIANA

Work Mix: Resurfacing

Extra Description:

(BIG PINE KEY) 2018 RESURFACING PROJECT BRIDGES 900137 & 900138 (DEER CROSSINGS) CNT#

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2022	FY 2023	5 Year Total
Construction	ACSA	\$1,709,716		\$1,709,716
Incentive	DDR		\$80,000	\$80,000
CEI	DDR	\$333,450		\$333,450
	DIH	\$22,572		\$22,572
Total For Project 443897.1		\$2,065,738	\$80,000	\$2,145,738

443898.1 SR 5/OVERSEAS HWY. F ROM MM 19.4 TO 19.8 AND M M 20.6 TO 23.1

PM: WANG, BAOYING

Work Mix: Resurfacing

Extra Description:

(SUGARLOAF KEY, CUDJOE KEY) 2018 RESURFACING PROJECT EXCEPTION FROM MM 19.8-20.6, SEE FPID 430837-3. MILLING AND RESURFACING LEAD PROJECT LET W/443900-1, 443920-1 & 443892-1

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2022	FY 2024	5 Year Total
Construction	DS	\$5,683,520		\$5,683,520
Incentive	SA		\$205,000	\$205,000
CEI	ACSL	\$446,808		\$446,808
	DIH	\$41,040		\$41,040
	SA	\$577,081		\$577,081
Total For Project 443898.1		\$6,748,449	\$205,000	\$6,953,449

443900.1 SR 5 FRONTAGE ROAD A T BOCA CHICA KEY

PM: BARRERA, JOSE

Work Mix: Pavement Only Resurface (Flex)

Extra Description:

2018 RESURFACING PROJECT PAVEMENT-ONLY RESURFACING (FLEX) LET W/443898-1 (LEAD), 443920-1 & 443892-1

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2022	FY 2024	5 Year Total
P.E.	DIH	\$5,000		\$5,000
Construction	DDR	\$832,093		\$832,093
Incentive	DDR		\$40,000	\$40,000
CEI	DDR	\$143,640		\$143,640
	DIH	\$8,208		\$8,208
Total For Project 443900.1		\$988,941	\$40,000	\$1,028,941

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

443920.1 SR 5/OVERSEAS HWY. F ROM MM 26.2 TO MM 27.4

PM: WANG, BAOYING

Work Mix: Resurfacing **Extra Description:** (FROM NILES CHANNEL TO WEST OF TORCH-RAMROD CHANNEL) (RAMROD KEY) 2018 RESURFACING PROJECT MILLING AND RESURFACING LET W/ 443892-1 (LEAD), 443898-1, 443900-1

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2022	FY 2024	5 Year Total
Construction	SA	\$1,398,535		\$1,398,535
Incentive	SA		\$95,000	\$95,000
CEI	SA	\$274,250		\$274,250
	SL	\$27,485		\$27,485
Total For Project 443920.1		\$1,700,270	\$95,000	\$1,795,270

443921.1 SR 5/OVERSEAS HWY. N ORTHBOUND FROM MM 97.0 TO MM 100.0

PM: ARVELO, ANA

Work Mix: Resurfacing **Extra Description:** (KEY LARGO) **WP45** CNT#T6547 2018 RESURFACING PROJECT/MILLING AND RESURFACING WORK FROM MM 99.6 TO MM 100 INCLUDES THE SOUTHBOUND. EXCEPTION AT INTERSECTION OF ATLANTIC BLVD/OCEAN BAY DRIVE FROM BMP 25.703 TO 25.751 (FM 4459941) SAFETY SHAREPOINT# D6-225/RRR SAFETY REVIEW__

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2022	FY 2023	FY 2024	5 Year Total
P.E.	DIH	\$10,000			\$10,000
Construction	ACSS		\$200,612		\$200,612
	DS		\$1,134,755		\$1,134,755
	SA		\$3,146,363		\$3,146,363
Incentive	SA			\$200,000	\$200,000
CEI	ACSS		\$69,534		\$69,534
	DIH		\$36,890		\$36,890
	SA		\$281,738		\$281,738
	SL		\$461,332		\$461,332
Total For Project 443921.1		\$10,000	\$5,331,224	\$200,000	\$5,541,224

444351.1 SR 5/OVRSEAS HWY FRO M N OF BOCA CHICA CHANNEL TO S OF ROCKLAND CHANNEL

PM: SCHOT, KEVIN

Work Mix: Landscaping **Extra Description:** STANDALONE LANDSCAPE MM 6.470 TO MM 9.170 CNT#E6N10 PH32-01 = CONTRACT TBA (MONARCH LANDSCAPE ARCHITECTURE)

Cont. Class: District Let

Phase	Fund Code	FY 2022	5 Year Total
Construction	DDR	\$1,089,311	\$1,089,311
CEI	DIH	\$82,080	\$82,080
	DS	\$276,598	\$276,598
Total For Project 444351.1		\$1,447,989	\$1,447,989

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

446005.1 SR 5/US-1/OVERSEAS HIGHWAY FROM MM 108.4 TO MM 112.8

PM: BENITEZ, AURALIZ

Work Mix: Resurfacing

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2022	FY 2024	5 Year Total
P.E.	DDR	\$1,000,000		\$1,000,000
	DIH	\$50,000		\$50,000
Construction	DDR		\$1,699,999	\$1,699,999
	DS		\$4,800,177	\$4,800,177
CEI	DDR		\$81,225	\$81,225
	DIH		\$54,150	\$54,150
	SA		\$414,297	\$414,297
	SL		\$278,822	\$278,822
Total For Project 446005.1		\$1,050,000	\$7,328,670	\$8,378,670

446007.1 SR A1A/S ROOSEVELT BLVD FROM GO TO LANE TO N OF ROOSEVELT BLVD

PM: DE LA CRUZ, JOAQUIN City: KEY WEST

Work Mix: Resurfacing - Ride Only

Extra Description:

TO BE STRUNG W/250548-8 REVISIT NEXT DEVELOPMENT CYCLE 10/14/20 CNT# E6L20

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2022	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$10,000			\$10,000
Construction	SA		\$437,999		\$437,999
Incentive	SA			\$16,000	\$16,000
CEI	DIH		\$58,677		\$58,677
	SA		\$81,225		\$81,225
Total For Project 446007.1		\$10,000	\$577,901	\$16,000	\$603,901

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

446011.1 SR5/US-1/N ROOSEVELT BLVD FROM EISENHOWER DR TO S ROOSEVELT

PM: SOLAUN, JUDY

City: KEY WEST

Work Mix: Resurfacing

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2024	FY 2026	5 Year Total
P.E.	DDR	\$650,000		\$650,000
	DIH	\$40,000		\$40,000
Construction	DDR		\$4,134,063	\$4,134,063
CEI	DDR		\$801,304	\$801,304
	DIH		\$57,400	\$57,400
Total For Project 446011.1		\$690,000	\$4,992,767	\$5,682,767

446178.1 SR5/US1 OVERSEAS HWY OVER NORTH HARRIS CHANNE L BRIDGE #900109

PM: AWAD, TOUFIC

Work Mix: Bridge-Repair/Rehabilitation

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	BRRP	\$70,000				\$70,000
	DIH	\$3,000	\$3,000			\$6,000
Construction	BRRP			\$622,278		\$622,278
CEI	BRRP			\$156,100		\$156,100
	DIH			\$3,345	\$3,444	\$6,789
Total For Project 446178.1		\$73,000	\$3,000	\$781,723	\$3,444	\$861,167

446184.1 SR 5/US-1 OVERSEAS H WY OVER TORCH KEY CHANNEL - BRIDGE # 900113

PM: AWAD, TOUFIC

Work Mix: Bridge-Repair/Rehabilitation

Extra Description:

Cont. Class: District Let

Phase	Fund Code	FY 2024	FY 2026	5 Year Total
P.E.	BRRP	\$60,000		\$60,000
	DIH	\$3,000		\$3,000
Construction	BRRP		\$653,941	\$653,941
CEI	BRRP		\$163,016	\$163,016
	DIH		\$3,444	\$3,444
Total For Project 446184.1		\$63,000	\$820,401	\$883,401

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

446186.1 SR5/US1 OVERSEAS HWY OVER SPANISH HARBOR CHAN NEL - BRIDGE #900106 PM: AWAD, TOUFIC

Work Mix: Bridge-Repair/Rehabilitation **Extra Description:**

Cont. Class: District Let

Phase	Fund Code	FY 2023	FY 2025	5 Year Total
P.E.	BRRP	\$260,000		\$260,000
	DIH	\$10,000		\$10,000
Construction	BRRP		\$2,370,263	\$2,370,263
CEI	BRRP		\$524,050	\$524,050
	DIH		\$11,150	\$11,150
Total For Project 446186.1		\$270,000	\$2,905,463	\$3,175,463

446187.1 SR5/US1 OVERSEAS HWY OVER OHIO-MISSOURI CHANN EL - BRIDGE # 900104 PM: AWAD, TOUFIC

Work Mix: Bridge-Repair/Rehabilitation **Extra Description:**

Cont. Class: District Let

Phase	Fund Code	FY 2024	FY 2026	5 Year Total
P.E.	BRRP	\$60,000		\$60,000
Construction	BRRP		\$575,533	\$575,533
CEI	BRRP		\$132,020	\$132,020
Total For Project 446187.1		\$60,000	\$707,553	\$767,553

446191.1 SR5/US1-OVERSEAS HWY OVER TEA TABLE RELIEF - BRIDGE # 900088 PM: AWAD, TOUFIC City: ISLAMORADA

Work Mix: Bridge-Repair/Rehabilitation **Extra Description:**

Cont. Class: District Let

Phase	Fund Code	FY 2023	FY 2024	5 Year Total
Construction	BRRP	\$895,900		\$895,900
CEI	BRRP	\$42,160	\$166,782	\$208,942
Total For Project 446191.1		\$938,060	\$166,782	\$1,104,842

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

446192.1 SR5/US1 OVERSEAS HWY OVER BAHIA HONDA CHANNEL - BRIDGE 900016 & 900045 PM: AWAD, TOUFIC

Work Mix: Bridge-Repair/Rehabilitation **Extra Description:**

Cont. Class: District Let

Phase	Fund Code	FY 2023	5 Year Total
P.E.	BRRP	\$900,000	\$900,000
Total For Project 446192.1		\$900,000	\$900,000

446231.1 SR5/US1 OVERSEAS HWY SEVEN MILE BRIDGE OVER M OSER CHANNEL- BR# 900101 PM: OROZCO, PABLO

Work Mix: Bridge-Repair/Rehabilitation **Extra Description:** INTERIM REPAIR

Cont. Class: District Let

Phase	Fund Code	FY 2023	5 Year Total
P.E.	BRRP	\$1,200,000	\$1,200,000
	DIH	\$20,000	\$20,000
Total For Project 446231.1		\$1,220,000	\$1,220,000

447753.1 SR-5/OVERSEAS HWY OV ER OHIO BAHIA HONDA CHANN EL BRIDGE 900105 PM: OROZCO, PABLO

Work Mix: Bridge-Repair/Rehabilitation **Extra Description:**

Cont. Class: District Let

Phase	Fund Code	FY 2023	5 Year Total
P.E.	BRRP	\$95,000	\$95,000
	DIH	\$5,000	\$5,000
Total For Project 447753.1		\$100,000	\$100,000

447754.1 SR 5/OVERSEAS HWY OV ER NORTH PINE CHANNEL BRI DGE 900110 PM: OROZCO, PABLO

Work Mix: Bridge-Repair/Rehabilitation **Extra Description:**

Cont. Class: District Let

Phase	Fund Code	FY 2023	5 Year Total
P.E.	BRRP	\$66,000	\$66,000
	DIH	\$5,000	\$5,000
Total For Project 447754.1		\$71,000	\$71,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

447806.1 SR 5/US-1/OVERSEAS HIGHWAY FROM MM 36.6 TO MM 38.4

PM: BARRERA, JOSE

Work Mix: Resurfacing Extra Description: 2020 RESURFACING PROJECT BAHIA HONDA KEY

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2022	FY 2024	5 Year Total
P.E.	SA	\$290,604		\$290,604
Construction	SA		\$1,899,340	\$1,899,340
CEI	SA		\$366,773	\$366,773
Total For Project 447806.1		\$290,604	\$2,266,113	\$2,556,717

447810.1 SR 5/US-1/OVERSEAS HWY FROM MM 87.16 TO MM 90.02 (PLANTATION KEY)

PM: SOLAUN, JUDY

Work Mix: Resurfacing Extra Description: 2020 RESURFACING PROJECT

Cont. Class: Tallahassee Let

Phase	Fund Code	FY 2023	FY 2025	5 Year Total
P.E.	SA	\$471,128		\$471,128
Construction	NHRE		\$2,791,808	\$2,791,808
	SA		\$421,677	\$421,677
CEI	SA		\$599,024	\$599,024
Total For Project 447810.1		\$471,128	\$3,812,509	\$4,283,637

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$37,668,405	\$13,447,906	\$27,354,884	\$19,251,388	\$8,544,165	\$106,266,748

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

447769.1 CARD SOUND ROAD AT T UBBYS CREEK BRIDGE# 90498 2

PM: OROZCO, PABLO

Work Mix: Bridge Replacement Extra Description:

Cont. Class: Local Agcy Pgm (Lap)

Phase	Fund Code	FY 2022	FY 2024	FY 2026	5 Year Total
PDE	ACBR	\$384,000			\$384,000
P.E.	ACBR		\$477,000		\$477,000
JPA/LAP Construction	ACBR			\$2,331,865	\$2,331,865
CEI	ACBR			\$11,480	\$11,480
JPA/LAP CEI	ACBR			\$450,000	\$450,000
Total For Project 447769.1		\$384,000	\$477,000	\$2,793,345	\$3,654,345

447770.1 CARD SOUND ROAD AT M OSQUITO CREEK BRIDGE# 904 984

PM: OROZCO, PABLO

Work Mix: Bridge Replacement Extra Description:

Cont. Class: Local Agcy Pgm (Lap)

Phase	Fund Code	FY 2022	FY 2024	FY 2026	5 Year Total
PDE	ACBR	\$384,000			\$384,000
P.E.	ACBR		\$477,000		\$477,000
JPA/LAP Construction	ACBR			\$2,332,230	\$2,332,230
CEI	ACBR			\$11,480	\$11,480
JPA/LAP CEI	ACBR			\$450,000	\$450,000
Total For Project 447770.1		\$384,000	\$477,000	\$2,793,710	\$3,654,710

	FY 2022	FY 2024	FY 2026	5 Year Total
HIGHWAY SYSTEM: 06 Total	\$768,000	\$954,000	\$5,587,055	\$7,309,055

HIGHWAY SYSTEM: 08 TRANSIT

415173.7 CITY OF KEY WEST - D OT: LOWER KEYS SHUTTLE BU S SERVICE

PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route Extra Description:

Cont. Class: Extern Mngd(Not Lap)

KWDOT: OPERATING ASSISTANCE FOR LOWER KEY SHUTTLE BUS SERVICE FROM KEY WEST TO MARATHON. MEETS MDT'S DADE-MONROE EXPRESS ROUTE AT MILEMARKER 50. LOCAL MATCH PROVIDED THROUGH AGREEMENT BETWEEN KEYWEST, MARATHON AND MONROE COUNTIES. 50% STATE PARTICIPATION RATE PREVIOUS YEARS FUNDING UNDER FM# 415173- SEGMENTS 1-6.

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$616,340	\$266,340	\$266,340			\$1,149,020
	DPTO		\$350,000	\$350,000	\$616,340	\$616,340	\$1,932,680
	LF	\$616,340	\$616,340	\$616,340	\$616,340	\$616,340	\$3,081,700
Total For Project 415173.7		\$1,232,680	\$1,232,680	\$1,232,680	\$1,232,680	\$1,232,680	\$6,163,400

HIGHWAY SYSTEM: 08 TRANSIT

434896.3 CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERA TING ASSISTANCE PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route **Extra Description:** KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVICE IN KEY WEST. STATE PARTICIPATION RATE - 50%
Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	5 Year Total
Capital Improvement/Operating	DU	\$517,745	\$517,745
	LF	\$517,745	\$517,745
Total For Project 434896.3		\$1,035,490	\$1,035,490

434896.4 CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERA TING ASSISTANCE PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route **Extra Description:** KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVICE IN KEY WEST. STATE PARTICIPATION RATE - 50%
Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2023	5 Year Total
Capital Improvement/Operating	DU	\$543,632	\$543,632
	LF	\$543,632	\$543,632
Total For Project 434896.4		\$1,087,264	\$1,087,264

434896.5 CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERA TING ASSISTANCE PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route **Extra Description:** KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVICE IN KEY WEST. STATE PARTICIPATION RATE - 50%
Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2024	5 Year Total
Capital Improvement/Operating	DU	\$570,813	\$570,813
	LF	\$570,813	\$570,813
Total For Project 434896.5		\$1,141,626	\$1,141,626

434896.6 CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERA TING ASSISTANCE PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route **Extra Description:** KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVICE IN KEY WEST. STATE PARTICIPATION RATE - 50%
Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2025	5 Year Total
Capital Improvement/Operating	DU	\$599,354	\$599,354
	LF	\$599,354	\$599,354
Total For Project 434896.6		\$1,198,708	\$1,198,708

HIGHWAY SYSTEM: 08 TRANSIT

434896.7 CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route Extra Description: KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVICE IN KEY WEST. STATE PARTICIPATION RATE - 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2026	5 Year Total
Capital Improvement/Operating	DU	\$629,322	\$629,322
	LF	\$629,322	\$629,322
Total For Project 434896.7		\$1,258,644	\$1,258,644

436702.3 CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route Extra Description: STATE PUBLIC TRANSIT BLOCK GRANT FOR THE OPERATIONS OF THE CITY OF KEY WEST-DOT'S FIXED BUS ROUTE SERVICE STATE PARTICIPATION RATE = 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	5 Year Total
Capital Improvement/Operating	DPTO	\$308,224	\$308,224
	LF	\$308,224	\$308,224
Total For Project 436702.3		\$616,448	\$616,448

436702.4 CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route Extra Description: STATE PUBLIC TRANSIT BLOCK GRANT FOR THE OPERATIONS OF THE CITY OF KEY WEST-DOT'S FIXED BUS ROUTE SERVICE STATE PARTICIPATION RATE = 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2023	5 Year Total
Capital Improvement/Operating	DPTO	\$323,635	\$323,635
	LF	\$323,635	\$323,635
Total For Project 436702.4		\$647,270	\$647,270

436702.5 CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route Extra Description: STATE PUBLIC TRANSIT BLOCK GRANT FOR THE OPERATIONS OF THE CITY OF KEY WEST-DOT'S FIXED BUS ROUTE SERVICE STATE PARTICIPATION RATE = 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2024	5 Year Total
Capital Improvement/Operating	DDR	\$339,817	\$339,817
	LF	\$339,817	\$339,817
Total For Project 436702.5		\$679,634	\$679,634

HIGHWAY SYSTEM: 08 TRANSIT

436702.6 CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GR ANT

PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route Extra Description: STATE PUBLIC TRANSIT BLOCK GRANT FOR THE OPERATIONS OF THE CITY OF KEY WEST-DOT'S FIXED BUS ROUTE SERVICE. STATE PARTICIPATION RATE = 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$549,888	\$549,888
	LF	\$549,888	\$549,888
Total For Project 436702.6		\$1,099,776	\$1,099,776

436702.7 CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GR ANT

PM: FREEMAN, RAYMOND

Work Mix: Operating For Fixed Route Extra Description: STATE PUBLIC TRANSIT BLOCK GRANT FOR THE OPERATIONS OF THE CITY OF KEY WEST-DOT'S FIXED BUS ROUTE SERVICE. STATE PARTICIPATION RATE = 50%

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$516,036	\$516,036
	LF	\$516,036	\$516,036
Total For Project 436702.7		\$1,032,072	\$1,032,072

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$2,884,618	\$2,967,214	\$3,053,940	\$3,531,164	\$3,523,396	\$15,960,332

HIGHWAY SYSTEM: 09 AVIATION

438664.2 FL KEYS MARATHON AIR PORT ESSENTIAL AIRPORT EQ UIPMENT

PM: WILLIAMS-SANDERS, B

Work Mix: Aviation Revenue/Operational Extra Description: SCOPE INCLUDES THE UPGRADE ANS REPLACEMENT OF AIRPORT OWNED EQUIPMENT THAT HAS REACHED THEIR SERVICEABLE LIFE. AIRPORT SITE: 3314*A JACIP UPIN: CONTRACT #:

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	5 Year Total
Capital Improvement/Operating	DPTO	\$120,000	\$120,000
	LF	\$30,000	\$30,000
Total For Project 438664.2		\$150,000	\$150,000

HIGHWAY SYSTEM: 09 AVIATION

438666.2 KEY WEST INT'L AIRPORT ESSENTIAL AIRPORT EQUIPMENT

PM: WILLIAMS-SANDERS, B

Work Mix: Aviation Revenue/Operational **Extra Description:** SCOPE INCLUDES PROVIDING, INSTALLING AND UPGRADING ESSENTIAL SAFETY AND SECURITY EQUIPMENT. AIRPORT SITE: 3263*A JACIP UPIN: CONTRACT #:

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	5 Year Total
Capital Improvement/Operating	DPTO	\$175,000	\$175,000
	LF	\$175,000	\$175,000
Total For Project 438666.2		\$350,000	\$350,000

438680.2 FL KEYS MARATHON AIRPORT ENVIRONMENTAL ASSESSMENT

PM: WILLIAMS-SANDERS, B

Work Mix: Aviation Preservation Project **Extra Description:** SCOPE INCLUDES AN ENVIRONMENTAL ASSESSMENT & THE RELOCATION OF RUNWAY/TAXIWAY SEPARATION TO BRING IT UP TO FAA STANDARDS AIRPORT SITE ID: 3314*A JACIP UPIN: CONTRACT #:

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	FY 2023	5 Year Total
Capital Improvement/Operating	DDR		\$125,000	\$125,000
	DPTO	\$880,000		\$880,000
	LF	\$220,000	\$31,250	\$251,250
Total For Project 438680.2		\$1,100,000	\$156,250	\$1,256,250

439285.2 KEY WEST INT'L AIRPORT PLANNING STUDIES

PM: WILLIAMS-SANDERS, B

Work Mix: Pto Studies **Extra Description:** INCLUDES MISCELLANEOUS AIRPORT STUDIES/ASSIGNMENTS THAT ARE REQUIRED TO SUPPORT FUTURE DEVELOPMENT, MEET REGULATORY REQUIREMENTS, UPDATE PROPERTY AND AIRPORT LAYOUT PLANS. AIRPORT SITE ID: 3263*A JACIP UPIN: CONTRACT #: G1Q04

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	5 Year Total
Capital Improvement/Operating	DPTO	\$325,000	\$325,000
	LF	\$325,000	\$325,000
Total For Project 439285.2		\$650,000	\$650,000

439286.2 FLORIDA KEYS MARATHON AIRPORT PLANNING STUDIES

PM: WILLIAMS-SANDERS, B

Work Mix: Pto Studies **Extra Description:** INCLUDES MISCELLANEOUS AIRPORT STUDIES/ASSIGNMENTS THAT ARE REQUIRED TO SUPPORT FUTURE DEVELOPMENT, MEET REGULATORY REQUIREMENTS, UPDATE PROPERTY AND AIRPORT LAYOUT PLANS. AIRPORT SITE ID: 3314*A JACIP UPIN: CONTRACT #: G1Q05

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	5 Year Total
Capital Improvement/Operating	DPTO	\$168,000	\$168,000
	LF	\$42,000	\$42,000
Total For Project 439286.2		\$210,000	\$210,000

HIGHWAY SYSTEM: 09 AVIATION

441363.2 FL KEYS MARATHON INT 'L AIRPORT BUILDING AND SECURITY IMPROVEMENTS PM: WILLIAMS-SANDERS, B

Work Mix: Aviation Security Project **Extra Description:** SCOPE INCLUDES UPGRADES AND IMPROVEMENTS TO MAINTAIN ITS LEVEL OF SERVICE AND AIRCRAFT OPERATIONS. IMPROVEMENTS WILL INCLUDE PLANNING, DESIGN, PERMITTING AND CONSTRUCTION. AIRPORT SITE ID: 3314*AA JACIP UPIN: CONTRACT #: G1P50

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	5 Year Total
Capital Improvement/Operating	DDR	\$81,023	\$81,023
	DPTO	\$43,977	\$43,977
	LF	\$31,250	\$31,250
Total For Project 441363.2		\$156,250	\$156,250

441383.2 KEY WEST INT'L AIRPORT BUILDING AND SECURITY IMPROVEMENTS PM: WILLIAMS-SANDERS, B

Work Mix: Aviation Security Project **Extra Description:** SCOPE INCLUDES PLANNING, PERMITTING, DESIGN AND CONSTRUCTION ON AIRPORT OWNED FACILITIES THAT HAVE REACHED THEIR SERVICE-ABLE AGE AND REQUIRE UPGRADES AND IMPROVEMENTS. AIRPORT SITE ID: 3263*A JACIP UPIN: PFL0012842 CONTRACT #: G1P33

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	5 Year Total
Capital Improvement/Operating	DPTO	\$150,000	\$150,000
	LF	\$150,000	\$150,000
Total For Project 441383.2		\$300,000	\$300,000

442419.1 KEY WEST INT'L AIRPORT AIRFIELD IMPROVEMENTS PM: WILLIAMS-SANDERS, B

Work Mix: Aviation Preservation Project **Extra Description:** AIRPORT SITE ID: 3263*A JACIP UPIN: PFL0012840 CONTRACT #: G1007

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	FY 2023	5 Year Total
Capital Improvement/Operating	DDR		\$800,000	\$800,000
	DPTO	\$575,000	\$150,000	\$725,000
	LF	\$575,000	\$950,000	\$1,525,000
Total For Project 442419.1		\$1,150,000	\$1,900,000	\$3,050,000

HIGHWAY SYSTEM: 09 AVIATION

442421.1 FL KEYS MARATHON AIR PORT AIRFIELD IMPROVEMENT S

PM: WILLIAMS-SANDERS, B

Work Mix: Aviation Preservation Project

Extra Description:

AIRPORT SITE ID: 3314*A JACIP UPIN: PFL0012042 CONTRACT #: G1238

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	FY 2023	5 Year Total
Capital Improvement/Operating	DDR		\$100,000	\$100,000
	DPTO	\$120,000	\$100,000	\$220,000
	LF	\$30,000	\$50,000	\$80,000
Total For Project 442421.1		\$150,000	\$250,000	\$400,000

447911.1 KEY WEST INT'L AIRPO RT TERMINAL CONCOURSE A

PM: WILLIAMS-SANDERS, B

Work Mix: Aviation Capacity Project

Extra Description:

SCOPE INCLUDES THE DESIGN AND CONSTRUCTION OF CONCOURSE A AIRPORT SITE ID: 3263*A JACIP UPIN: CONTRACT #:

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	FY 2023	5 Year Total
Capital Improvement/Operating	DPTO	\$2,737,000	\$2,000,000	\$4,737,000
	LF	\$2,737,000	\$2,000,000	\$4,737,000
Total For Project 447911.1		\$5,474,000	\$4,000,000	\$9,474,000

447978.1 KEY WEST INTERNATIONAL AIRPORT - AIRCRAFT OVE RFLOW PARKING

PM: WILLIAMS-SANDERS, B

Work Mix: Aviation Capacity Project

Extra Description:

SCOPE INCLUDES EXTENDING TAXIWAY TO THE DEPARTURE END OF RUNWAY-9 AND THE RELOCATION OF THE GENERAL AVIATION OVERFLOW PARKING. AIRPORT SITE: 3263*A JACIP UPIN: CONTRACT #:

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	5 Year Total
Capital Improvement/Operating	DPTO	\$430,206	\$430,206
	LF	\$430,206	\$430,206
Total For Project 447978.1		\$860,412	\$860,412

	FY 2022	FY 2023	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$10,550,662	\$6,306,250	\$16,856,912

HIGHWAY SYSTEM: 11 SEAPORT

444447.1 PORT OF KEY WEST - T -PIER EXTENSION AND MANOP OLE INSTALLATION

PM: WILLIAMS-SANDERS, B

Work Mix: Seaport Capacity Project

Extra Description:

SEACIP UPIN ID: PFS0002548 CONTRACT #: G1767 SEQ-02 = T-PIER EXTENTION & MONOPOLE INSTALLATION

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	5 Year Total
Capital Improvement/Operating	LF	\$116,667	\$116,667
	PORT	\$350,000	\$350,000
Total For Project 444447.1		\$466,667	\$466,667

	FY 2022	5 Year Total
HIGHWAY SYSTEM: 11 Total	\$466,667	\$466,667

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

252228.1 MONROE COUNTY LONG RANGE TRANSPORT PLAN

PM: BERMUDEZ, JOSENIE

Work Mix: Planning Models/Data Update

Extra Description:

TO PROVIDE FUNDING ASSISTANCE TO SUPPORT THE MONROE COUNTY TRANSPORTATION PLANNING PROGRAM. PROGRAM INCLUDES SHORT AND LONG TERM TRANSPORTATION PLANNING, PLAN UPDATES, PLANNING STUDIES, TRAFFIC OPERATIONAL ANALYSES, DATA COLLECTION, TECHNICAL SUPPORT AND REVIEW OF DEVELOPMENTAL PROPOSALS.

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	5 Year Total
Planning	LF	\$37,500	\$37,500
	SA	\$54,716	\$54,716
	SL	\$207,784	\$207,784
Total For Project 252228.1		\$300,000	\$300,000

252228.2 MONROE COUNTY LONG RANGE TRANSPORTATION PLAN

PM: BERMUDEZ, JOSENIE

Work Mix: Planning Models/Data Update

Extra Description:

TO PROVIDE FUNDING ASSISTANCE TO SUPPORT THE MONROE COUNTY TRANSPORTATION PLANNING PROGRAM. PROGRAM INCLUDES SHORT AND LONG TERM TRANSPORTATION PLANNING, PLAN UPDATES, PLANNING STUDIES, TRAFFIC OPERATIONAL ANALYSES, DATA COLLECTION, TECHNICAL SUPPORT AND REVIEW OF DEVELOPMENTAL PROPOSALS.

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2023	FY 2024	5 Year Total
Planning	LF	\$37,500	\$37,500	\$75,000
	SL	\$262,500	\$262,500	\$525,000
Total For Project 252228.2		\$300,000	\$300,000	\$600,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

252228.3 MONROE COUNTY LONG RANGE TRANSPORTATION PLAN

PM: BERMUDEZ, JOSENIE

Work Mix: Planning Models/Data Update **Extra Description:** TO PROVIDE FUNDING ASSISTANCE TO SUPPORT THE MONROE COUNTY TRANSPORTATION PLANNING PROGRAM. PROGRAM INCLUDES SHORT AND LONG TERM TRANSPORTATION PLANNING, PLAN UPDATES, PLANNING STUDIES, TRAFFIC OPERATIONAL ANALYSES, DATA COLLECTION, TECHNICAL SUPPORT AND REVIEW OF DEVELOPMENTAL PROPOSALS.

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2025	FY 2026	5 Year Total
Planning	LF	\$75,000	\$75,000	\$150,000
	SL	\$325,000	\$325,000	\$650,000
Total For Project 252228.3		\$400,000	\$400,000	\$800,000

441745.1 FLORIDA KEYS HERITAGE TRAIL CONNECTION AT CUD JOE GARDENS

PM: NUNEZ, XIOMARA

Work Mix: Bike Path/Trail **Extra Description:** MUNICIPALITY - MONROE COUNTY PH38/CNT# G1558 FLORIDA KEYS HERITAGE TRAIL (FKOHT) CONNECTION AT CUDJOE GARDENS FY17 BOCC RANK #1 /FDOT RANK #13 FHWA IDENTIFIED AS OVERSIGHT (PODI) 6/15/2018 FY19 5/15/19-BACK TO STATE ADMINISTERED PER J.RIVERA E-MAIL.

Cont. Class: Local Agcy Pgm (Lap)

Phase	Fund Code	FY 2022	5 Year Total
JPA/LAP Construction	TALL	\$58,737	\$58,737
	TALT	\$226,199	\$226,199
CEI	SA	\$5,000	\$5,000
JPA/LAP CEI	TALT	\$45,000	\$45,000
Total For Project 441745.1		\$334,936	\$334,936

443865.1 BIG PINE KEY KOEHAN SUBDIVISION RDS RESURFACE/ REHABILITATE/RECONSTRUCT

PM: NUNEZ, XIOMARA

Work Mix: Miscellaneous Construction **Extra Description:** RESURFACE/REHABILITATE/RECONSTRUCT ROADS IN THE KOEHN SUBDIVISION ON BIG PINE KEY. PROJECT WILL INCLUDE IMPROVEMENTS, DRAINAGE IMPROVEMENTS, STRIPING, AND SIGNAGE. PH54 LF=\$264,688 CST/\$288,750 CEI PH34 LF=\$308K

Cont. Class: Extern Mngd(Not Lap)

Phase	Fund Code	FY 2022	5 Year Total
Construction	GRSC	\$169,735	\$169,735
	SCED	\$243,902	\$243,902
	SCOP	\$97,480	\$97,480
Total For Project 443865.1		\$511,117	\$511,117

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

444490.1 DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT

PM: NEGRIN, X.

Work Mix: Preliminary Engineering

Extra Description:

Cont. Class: Misc - No Letting

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$450,720	\$450,720	\$450,720	\$450,720	\$450,720	\$2,253,600
Total For Project 444490.1		\$450,720	\$450,720	\$450,720	\$450,720	\$450,720	\$2,253,600

446126.1 CITY OF KEY WEST - FINAL MILE MODE SHIFT BIKE FACILITIES FOR BUS RTS

PM: NUNEZ, XIOMARA

Work Mix: Pedestrian Safety Improvement

Extra Description:

MUNICIPALITY: CITY OF KEY WEST TO FUND BIKE SHARE DOCKS, BIKE LOCKERS, BIKE RACKS, BIKE FIX IT STATIONS, AND WATER FOUNTAINS TO COMPLEMENT THE TRANSIT APRONS AND SHELTERS ALREADY PLANNED. THESE AMENITIES ARE ALSO IN COORDINATION W/THE NEWEST EDITION OF THE CITY'S TRANSIT DEVELOPMENT PLAN.

Cont. Class: Local Agcy Pgm (Lap)

Phase	Fund Code	FY 2022	5 Year Total
JPA/LAP Construction	ACSL	\$66,730	\$66,730
	LF	\$45,000	\$45,000
	TALT	\$443,270	\$443,270
CEI	SA	\$5,000	\$5,000
Total For Project 446126.1		\$560,000	\$560,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$2,156,773	\$750,720	\$750,720	\$850,720	\$850,720	\$5,359,653
Monroe Total	\$54,495,125	\$23,472,090	\$32,113,544	\$23,633,272	\$18,505,336	\$152,219,367

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Particiapation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee