



# Florida Department of Transportation Five-Year Tentative Work Program

Marathon Government Center  
Friday, November 16, 2018



# **FDOT MISSION**

*To provide a safe transportation system  
that ensures the mobility of people and goods,  
enhances economic prosperity  
and preserves the quality of our  
environment and communities*

# **FDOT PRIORITIES**

- ✓ **Safety**
- ✓ **Preservation of state highway system**
- ✓ **Capacity improvements & other projects**
- ✓ **Coordination with federal and local governments, TPOs, County Commissions and municipalities**
- ✓ **Transit, airports, seaports, rail, bicycle & pedestrian travel programs funded by state & federal transportation funds**

# FDOT District Six

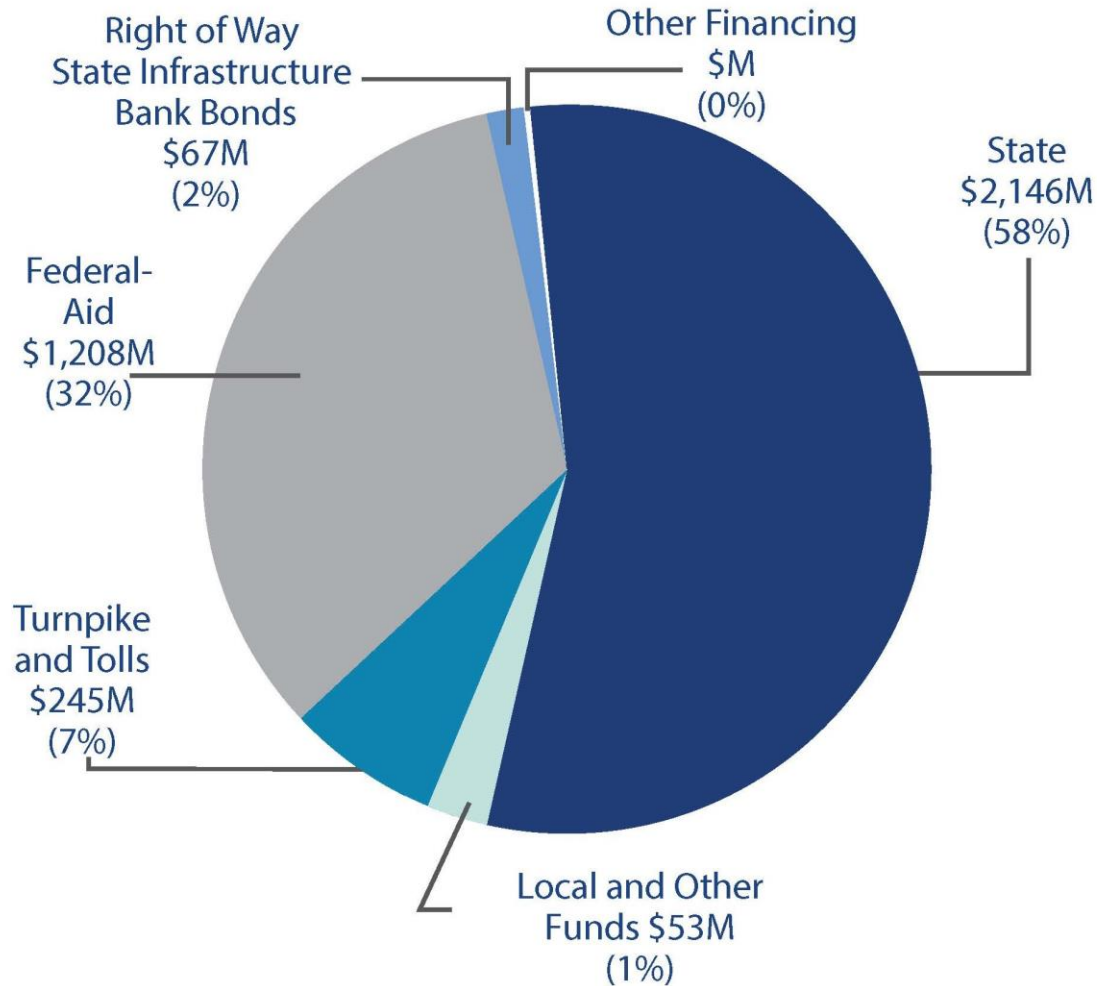
- Includes Miami-Dade & Monroe counties– more than **2.6 million** residents
- District's state road system
  - 700 centerline miles
  - 3,044 lane miles
- Served by
  - 7 public airports
  - 78 private airports
  - 2 rail lines
  - 2 deep-water ports
  - 3 rail fixed guideway systems
- More than **34 million** vehicle miles daily





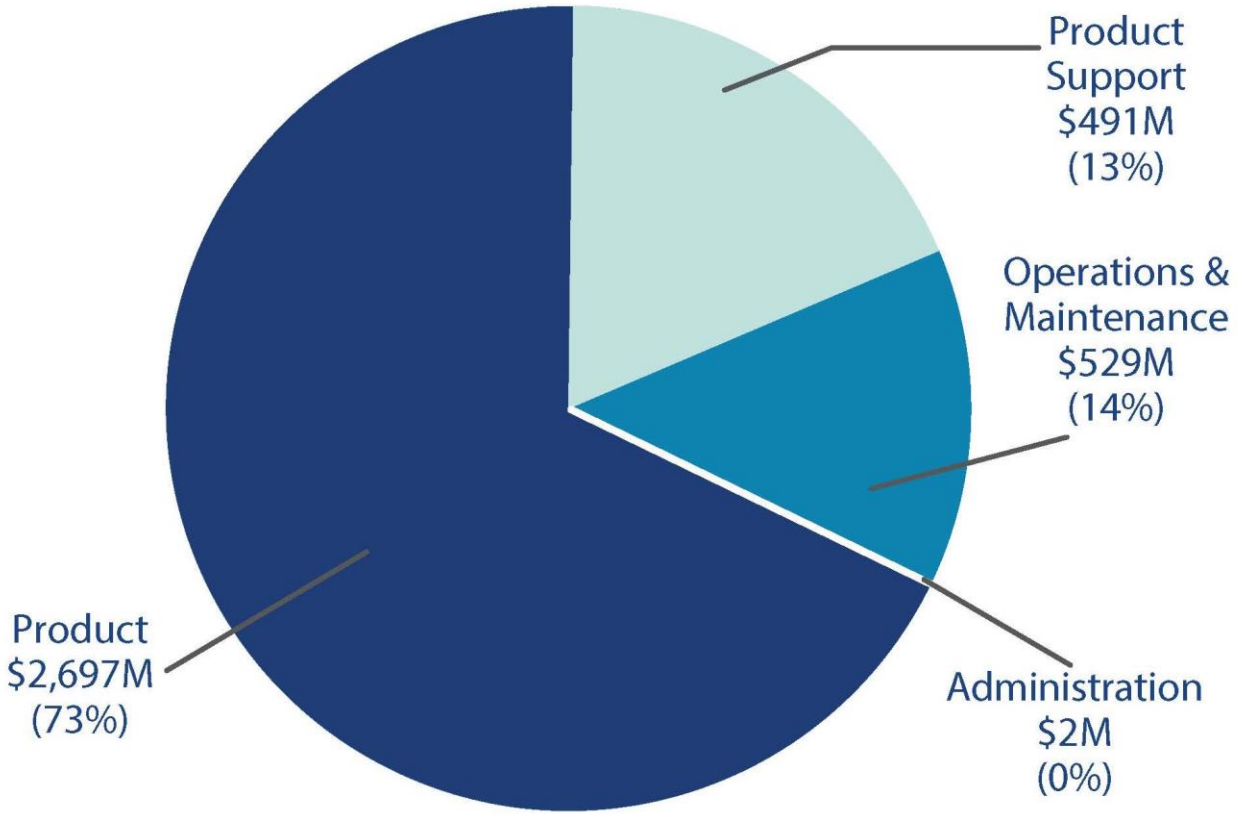
# ABOUT FDOT's Funding Sources

# HOW FDOT DISTRICT SIX IS FUNDED



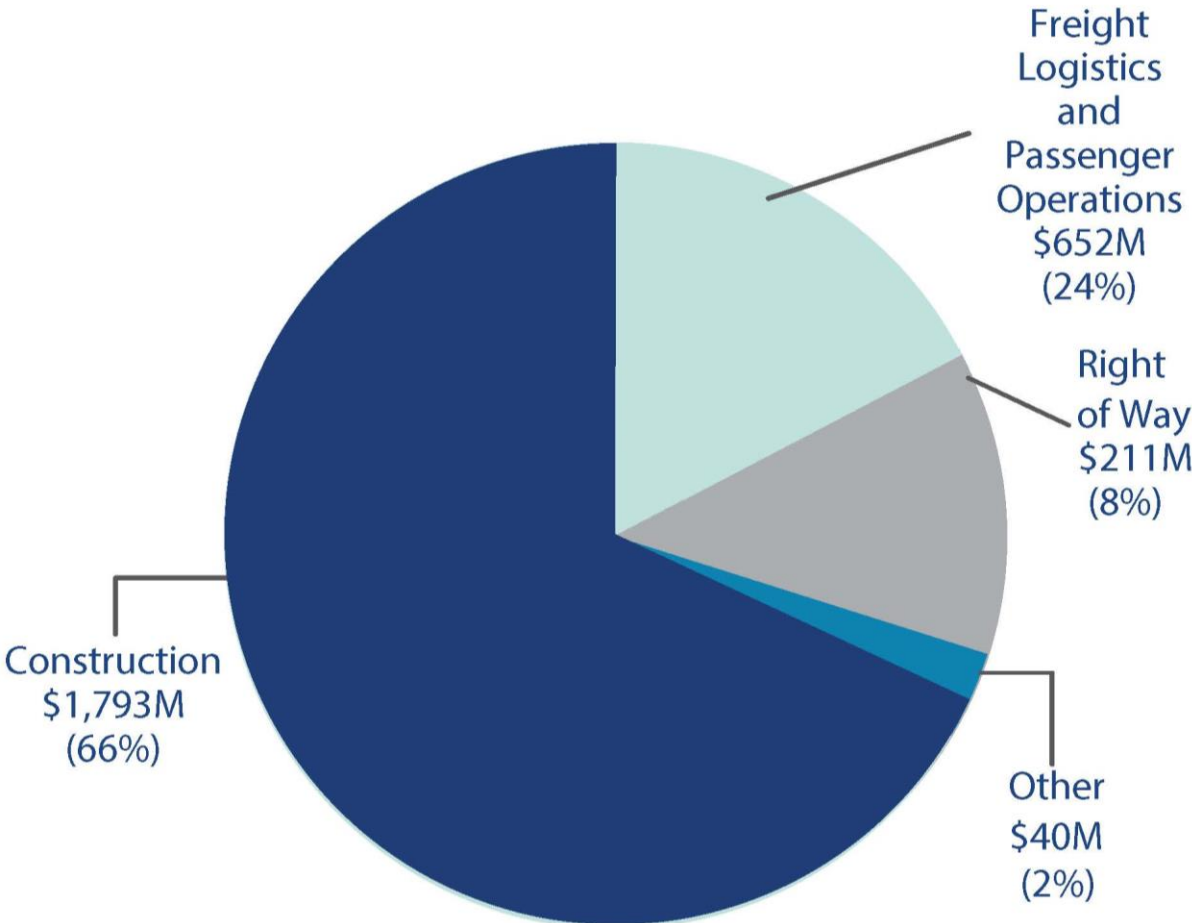
**DISTRICT SIX FIVE-YEAR TENTATIVE WORK PROGRAM  
FY 2019/20 – 2023/24  
\$3.718 BILLION**

# HOW FDOT DISTRICT SIX SPENDS FUNDS



**DISTRICT SIX FIVE-YEAR TENTATIVE WORK PROGRAM  
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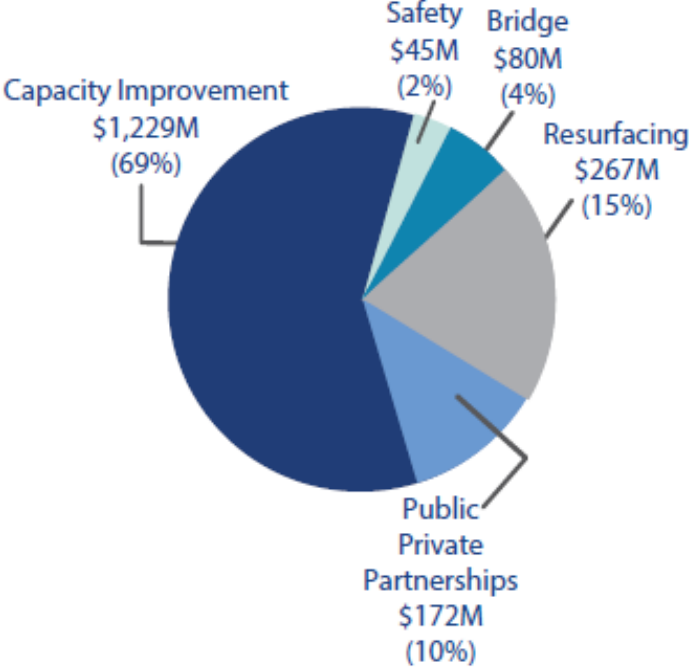


**DISTRICT SIX FIVE-YEAR TENTATIVE WORK PROGRAM PRODUCT  
\$2.697 BILLION**

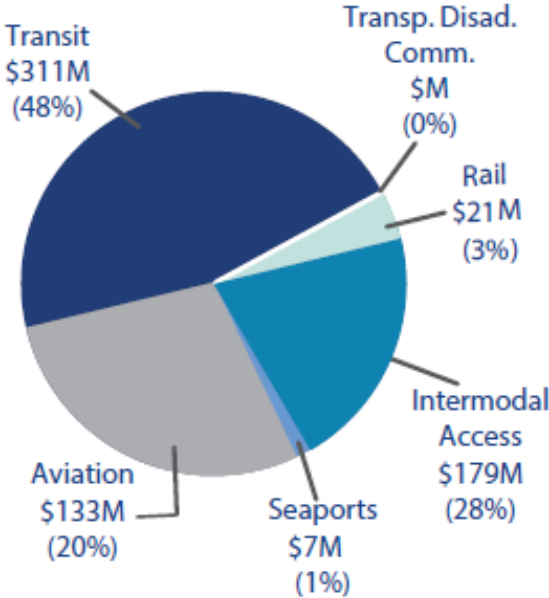


# HOW FDOT DISTRICT SIX SPENDS FUNDS

## Construction - \$1,793M



## Freight Logistics and Passenger Operations - \$652M



# MONROE COUNTY FUNDING

**Totaling \$137.1 million**

Resurfacing Projects	<b>37.5</b>
Aviation Projects	<b>29.0</b>
Bridge Repair/Replace	<b>27.3</b>
Emergency Operations	<b>11.5</b>
Traffic Operations	<b>8.1</b>
Transit Grant Program	<b>5.9</b>
Other Construction/Improvements	<b>5.5</b>
Preliminary Engineering	<b>3.7</b>
Landscaping	<b>3.7</b>
Transportation Planning	<b>1.9</b>
Drainage Improvements	<b>1.8</b>
Seaport (Includes Ferry Boat/Water Taxi)	<b>1.2</b>



# About FDOT's Five-Year Tentative Work Program

# Work Program Cycle

- June – October:** District interacts with county officials
- November:** Public hearings take place
- December:** Miami-Dade TPO & Monroe County Commission concurrence and acknowledgement
- January:** FDOT staff in Tallahassee compiles District plans to create the Statewide Tentative Work Program
- February:** Statewide Preliminary Tentative Work Program sent to Governor's Office, Legislature, Florida Transportation Commission & Department of Economic Opportunity
- March:** Florida Transportation Commission conducts a statewide public hearing to receive public input for the Tentative Work Program
- July:** After the appropriations are approved by the Legislature, the Work Program is adopted by the FDOT State Secretary

# District Six Major Projects Overview

## Monroe County

- Old Seven Mile Bridge repair
- Landscaping Projects
- Pedestrian Bridge for Founders Park in Islamorada
- North Roosevelt Boulevard Pedestrian Improvements
- Hurricane Irma Repair Projects



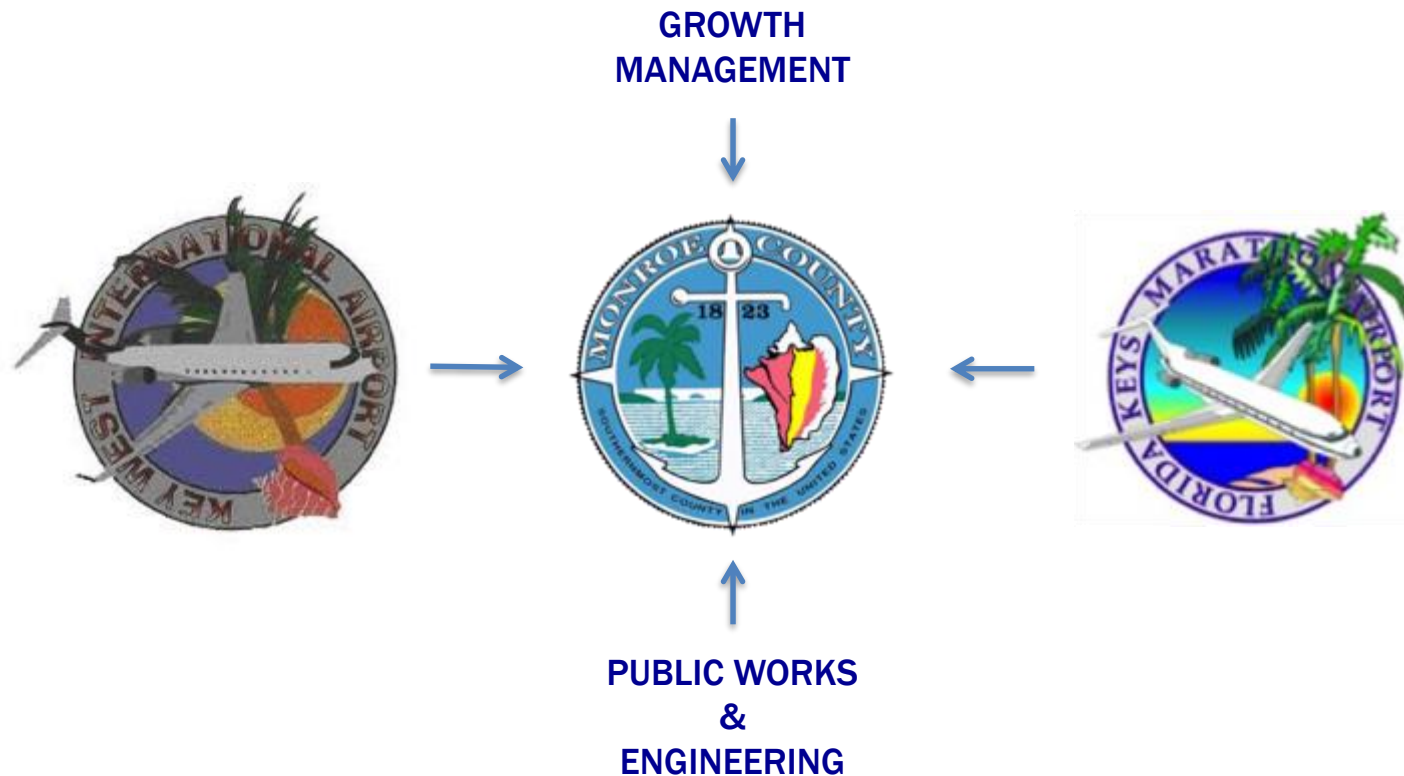
**Old Seven Mile Bridge Steel Operations and Concrete Spall Repairs**



**High Intensity Active Crosswalk (HAWKS)**

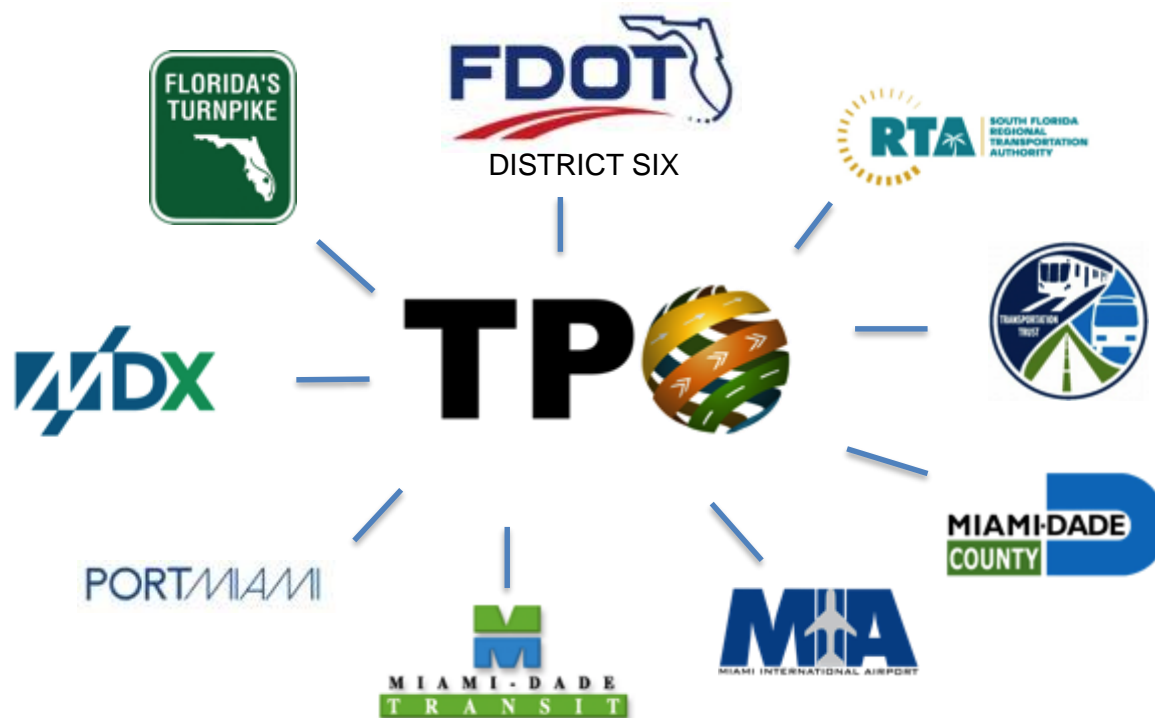
# Work Program Decision Making

## Monroe County



# Work Program Decision Making

## Miami-Dade County





# **FDOT's Work Program Video**





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**5 YEAR WORK PROGRAM**



# Questions or Comments?

Call 305-470-5349  
or email [wpcomments@dot.state.fl.us](mailto:wpcomments@dot.state.fl.us)

# Thank You!