



**FLORIDA DEPARTMENT OF TRANSPORTATION  
DISTRICT SIX**

**MONROE COUNTY PROJECTS**

**TENTATIVE WORK PROGRAM  
FISCAL YEARS 2019/2020 THRU 2023/2024  
as of NOVEMBER 7, 2018**

**PROJECT INFORMATION IS SUBJECT TO CHANGE**

## ***The Department's Mission***

*“The Department will provide a safe transportation system that ensures the mobility of people and goods, enhance economic prosperity and preserves the quality of our environment and communities.”*

**Plan Status: TENTATIVE ; Florida Department of Transportation ; Effective: 11/07/2018 10.43.24**  
**Budgeting District: 06 ; 5-Year Transportation Plan (\$000) ; Run: 11/07/2018 10.43.24**  
**Detail Report: By Workmix w/Item ; Fiscal Year: 2020 thru 2024**

Monroe County		Highways: State Highways							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4365231	SR 5/OVERSEAS HIGHWAY OVER CHANNEL 5 BRIDGE # 900098	BRIDGE-REPAIR/REHABILITATION	.935	PRELIMINARY ENGINEERING	15	0	0	0	0
4365231	SR 5/OVERSEAS HIGHWAY OVER CHANNEL 5 BRIDGE # 900098	BRIDGE-REPAIR/REHABILITATION	.935	CONSTRUCTION	0	7,177	0	0	0
4365231	SR 5/OVERSEAS HIGHWAY OVER CHANNEL 5 BRIDGE # 900098	BRIDGE-REPAIR/REHABILITATION	.935	ENVIRONMENTAL	100	0	0	0	0
4417401	SR5/US1 OVERSEAS HWY OVER COW KEY CHANNEL BRIDGE 900086 AND 900125	BRIDGE-REPAIR/REHABILITATION	.069	CONSTRUCTION	4,093	0	0	0	0
4417401	SR5/US1 OVERSEAS HWY OVER COW KEY CHANNEL BRIDGE 900086 AND 900125	BRIDGE-REPAIR/REHABILITATION	.069	CONTRACT INCENTIVES	0	500	0	0	0
4419641	SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL (BRIDGE 900094)	BRIDGE-REPAIR/REHABILITATION	2.306	PRELIMINARY ENGINEERING	0	990	0	0	0
4419641	SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL (BRIDGE 900094)	BRIDGE-REPAIR/REHABILITATION	2.306	CONSTRUCTION	0	0	0	10,321	0
4419681	SR 5/OVERSEAS HWY LIGNUMVITAE CHANNEL OVER LIGNUMVITAE CHANNEL(900096)	BRIDGE-REPAIR/REHABILITATION	.172	PRELIMINARY ENGINEERING	71	0	0	0	0
4419681	SR 5/OVERSEAS HWY LIGNUMVITAE CHANNEL OVER LIGNUMVITAE CHANNEL(900096)	BRIDGE-REPAIR/REHABILITATION	.172	CONSTRUCTION	0	0	657	0	0
4258658	MONROE COUNTYWIDE DRAINAGE PUSH BUTTON CONTRACT	DRAINAGE IMPROVEMENTS		PRELIMINARY ENGINEERING	0	10	0	0	0
4258658	MONROE COUNTYWIDE DRAINAGE PUSH BUTTON CONTRACT	DRAINAGE IMPROVEMENTS		CONSTRUCTION	0	0	595	0	0
4326954	MONROE COUNTYWIDE DRAINAGE PUSHBUTTON PROJECT FOR FY 19-20	DRAINAGE IMPROVEMENTS		CONSTRUCTION	524	95	0	0	0
4326956	MONROE COUNTYWIDE DRAINAGE PUSHBUTTON PROJECT FOR FY 21-22	DRAINAGE IMPROVEMENTS		PRELIMINARY ENGINEERING	0	10	0	0	0
4326956	MONROE COUNTYWIDE DRAINAGE PUSHBUTTON PROJECT FOR FY 21-22	DRAINAGE IMPROVEMENTS		CONSTRUCTION	0	0	541	116	0
4428161	HURRICANE IRMA PERMNT - US1/OVERSEAS HIGHWAY MILE MARKER 35	EMERGENCY OPERATIONS	.500	CONSTRUCTION	218	0	0	0	0

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4428171	HURRICANE IRMA PERMNT - US1/OVERSEAS HWY; BETWEEN MM34 & MM35	EMERGENCY OPERATIONS	.787	CONSTRUCTION	188	0	0	0	0
4428191	HURRICANE IRMA PERMNT - US1/OVERSEAS HWY; BETWEEN MM31 & MM32	EMERGENCY OPERATIONS	1.001	CONSTRUCTION	217	0	0	0	0
4428281	HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) BTW MM 39.73 & MM 39.89	EMERGENCY OPERATIONS	.160	CONSTRUCTION	80	0	0	0	0
4428291	HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (SB) BTW MM 31.92 & MM 32.70	EMERGENCY OPERATIONS	.832	CONSTRUCTION	173	0	0	0	0
4428301	HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) BTW MM 39.26 & MM 39.53	EMERGENCY OPERATIONS	.270	CONSTRUCTION	81	0	0	0	0
4428441	HURRICANE IRMA PERMNT - US1/OVERSEAS HWY; SB, BTW MM 66.25 & MM 66.61	EMERGENCY OPERATIONS	.360	CONSTRUCTION	33	0	0	0	0
4428451	HURRICANE IRMA PERMNT - US1/OVERSEAS HWY; (NB), FROM MM59.8 TO MM60.1	EMERGENCY OPERATIONS	.300	CONSTRUCTION	19	0	0	0	0
4428461	HURRICANE IRMA PERMNT - US1/OVERSEAS HWY; NB, BTW MM 71.88 & MM 72.49	EMERGENCY OPERATIONS	.610	CONSTRUCTION	160	0	0	0	0
4428651	HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) BWT MM109.20 & MM109.85	EMERGENCY OPERATIONS	.850	CONSTRUCTION	93	0	0	0	0
4428691	HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) BWT MM 24.0 & MM 25.0	EMERGENCY OPERATIONS	.172	CONSTRUCTION	71	0	0	0	0
4428771	HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) FROM MM70.61 TO MM70.75	EMERGENCY OPERATIONS	.332	CONSTRUCTION	48	0	0	0	0
4429211	HURRICANE IRMA PERMNT- US1/OVERSEAS HWY; BTW MM 33.98 AND MM 34.23	EMERGENCY OPERATIONS	.250	CONSTRUCTION	455	0	0	0	0
4429561	HURRICANE IRMA PERMNT-SR 5/US-1/OVERSEAS HWY BETWEEN MM 35 & MM 36	EMERGENCY OPERATIONS	.240	CONSTRUCTION	563	0	0	0	0
4429571	HURRICANE IRMA PERMT-SR5/US-1 MM70-HERITAGE TRAIL	EMERGENCY OPERATIONS	.001	CONSTRUCTION	68	0	0	0	0
4429581	HURRICANE IRMA PERMNT-SR5/US-1 OVERSEAS HIGHWAY BETWEEN MM110 & MM111	EMERGENCY OPERATIONS	1.000	CONSTRUCTION	29	0	0	0	0
4429591	HURRICANE IRMA PERMNT-SR 5/US-1 OVERSEAS HIGHWAY BETWEEN MM111 & MM112	EMERGENCY OPERATIONS	1.004	CONSTRUCTION	6	0	0	0	0

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4429611	HURRICANE IRMA PERMT-SR5/US1/OVRSEAS HWY MM34BTW BAHIA HONDA&SCOUT KEY	EMERGENCY OPERATIONS	.240	CONSTRUCTION	89	0	0	0	0
4429621	HURRICANE IRMA PERMNT-SR5/US-1/OVERSEAS HIGHWAY S.ROSEVELT (KEY WEST)	EMERGENCY OPERATIONS	.001	CONSTRUCTION	25	2	0	0	0
4429631	HURRICANE IRMA PERMNT-SR5/US1/OVERSEAS HWY(NB)FROM MM70.10 & MM70.29	EMERGENCY OPERATIONS	.110	CONSTRUCTION	75	0	0	0	0
4429642	HURRICANE IRMA PERMT.-SR-5/US-1/OVERSEAS HGWY BETWEEN MM33 AND MM 34	EMERGENCY OPERATIONS	1.000	CONSTRUCTION	73	0	0	0	0
4429661	HURRICANE IRMA EMERGNCY-SR5/US1/OVERSEAS HGWY AT MM34.05,.08 & MM34.10	EMERGENCY OPERATIONS	.020	CONSTRUCTION	3	0	0	0	0
4429661	HURRICANE IRMA EMERGNCY-SR5/US1/OVERSEAS HGWY AT MM34.05,.08 & MM34.10	EMERGENCY OPERATIONS	.020	MISCELLANEOUS	26	0	0	0	0
4429721	HURRICANE IRMA PERMNT-SR5/US1/OVERSEAS HIGHWAY IN KEY WEST MM0 TO MM6	EMERGENCY OPERATIONS	1.468	CONSTRUCTION	26	0	0	0	0
4429771	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY MM38.0 TO MM 37.2	EMERGENCY OPERATIONS	.800	CONSTRUCTION	431	0	0	0	0
4429801	HURRICANE IRMA PERMNT-SR5/US1-BETWEEN MM 74 AND MM 75	EMERGENCY OPERATIONS	1.000	CONSTRUCTION	25	2	0	0	0
4429811	HURRICANE IRMA PERMNT-SR5/US1 (NB) FROM MM 62.45 AND MM 62.72	EMERGENCY OPERATIONS	.270	CONSTRUCTION	69	0	0	0	0
4429991	HURRICANE IRMA PERMNT-SR5-US1 OVERSEAS HGWY FROM MM-37.0 TO MM 37.2	EMERGENCY OPERATIONS	.200	CONSTRUCTION	41	0	0	0	0
4431071	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY.(NB)FROM MM69.6 TO MM 70.1	EMERGENCY OPERATIONS	.500	CONSTRUCTION	249	0	0	0	0
4431101	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY(NB)BETWEEN MM83.7 & MM83.8	EMERGENCY OPERATIONS	.100	CONSTRUCTION	39	0	0	0	0
4431111	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY (SB) MM84.9 TO MM 85.1	EMERGENCY OPERATIONS	.200	CONSTRUCTION	57	0	0	0	0
4431121	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY (NB) FROM MM61.1 TO MM61.4	EMERGENCY OPERATIONS	.300	CONSTRUCTION	39	0	0	0	0

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4431131	HURRICANE IRMA PERMNT-US1/OVERSEAS HWY NB FROM MM73.2 TO MM73.4	EMERGENCY OPERATIONS	.200	CONSTRUCTION	65	0	0	0	0
4431141	HURRICANE IRMA PERMNT-US1/OVERSEAS HWY NB FROM MM 62.91 TO MM 63.03	EMERGENCY OPERATIONS	.120	CONSTRUCTION	25	0	0	0	0
4431381	HURRICANE IRMA PERMNT-US1/OVERSEAS HWY NB, FROM MM 28.0 TO MM 28.7	EMERGENCY OPERATIONS	.700	CONSTRUCTION	60	0	0	0	0
4431821	HURRICANE IRMA-EMERGNCY SR-5 US-1 OVERSEAS HIGHWAY AT MM 75	EMERGENCY OPERATIONS	.001	CONSTRUCTION	163	24	0	0	0
4431881	HURRICANE IRMA PERMNT-US-1/OVERSEAS HIGHWAY BETWEEN MM 68 & MM 69	EMERGENCY OPERATIONS	1.000	CONSTRUCTION	16	0	0	0	0
4431981	HURRICANE IRMA PERMNT-US-1 OVERSEAS HGWY MM 22 (SB) MM 22.4 & 23.8(NB)	EMERGENCY OPERATIONS	1.400	CONSTRUCTION	6	0	0	0	0
4432021	HURRICANE IRMA PERMNT-SR-5/OVERSEAS HGWY NB AND SB MM79.3 TO MM 79.7	EMERGENCY OPERATIONS	.400	CONSTRUCTION	194	29	0	0	0
4432081	HURRICANE IRMA PERMNT SR-5 OVERSEAS HGWY (NB) MM 77.7 TO MM 77.9	EMERGENCY OPERATIONS	.200	CONSTRUCTION	87	13	0	0	0
4432091	HURRICANE IRMA PERMNT-SR-5 OVERSEAS HGWY (SB) MM 8.3 TO MM 8.5	EMERGENCY OPERATIONS	.119	CONSTRUCTION	84	0	0	0	0
4432101	HURRICANE IRMA PERMNT SR5 OVERSEAS HGWY SB AND NB FROM MM78.3 TO 79	EMERGENCY OPERATIONS	.900	CONSTRUCTION	517	77	0	0	0
4432121	HURRICANE IRMA PERMNT SR-5 OVERSEAS HGWY (NB)FROM MM 28.80 TO MM 29.34	EMERGENCY OPERATIONS	.540	CONSTRUCTION	1,679	0	0	0	0
4432131	HURRICANE IRMA PERMNT SR5 OVERSEAS HGWY FROM MM 6.0 TO MM 53.0	EMERGENCY OPERATIONS	3.578	CONSTRUCTION	35	0	0	0	0
4432141	HURRICANE IRMA PERMNT SR5 OVERSEAS HGWY UPPER KEYS MM 53.0 TO MM 106.	EMERGENCY OPERATIONS	27.759	CONSTRUCTION	76	0	0	0	0
4432331	HURRICANE IRMA PERMNT SR5 OVERSEAS HGWY NB BETWEEN MM33.82 & 34.17	EMERGENCY OPERATIONS	.350	CONSTRUCTION	894	0	0	0	0
4432341	HURRICANE IRMA PERMNT SR 5 OVERSEAS HGWY NB FROM MM 62.88 TO 63.14	EMERGENCY OPERATIONS	.260	CONSTRUCTION	216	0	0	0	0
4432751	HURRICANE IRMA PERMNT-SR5 US1 OVERSEAS HIGHWAY, NB MM31.70 TO MM 32.09	EMERGENCY OPERATIONS	.390	CONSTRUCTION	195	0	0	0	0

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4432791	HURRICANE IRMA PERMNT SR5-US1-OVERSEASE HWY MM 38.76 TO MM 38.95	EMERGENCY OPERATIONS	.190	CONSTRUCTION	64	0	0	0	0
4433071	HURRICANE IRMA PERMNT-US1/OVERSEAS HWY; SEA OATS BEACH, MM74.0 -MM75.0	EMERGENCY OPERATIONS	.907	CONSTRUCTION	2,676	354	0	0	0
4439671	HURRICANE IRMA PERMNT-US-1 OVERSEAS HIGHWAY AT MM 26.7	EMERGENCY OPERATIONS	.004	CONSTRUCTION	6	0	0	0	0
4145451	OLD 7-MILE BRIDGE WATER TAXI/FERRY SERVICE	FERRY BOAT/WATER TAXI	2.100	CONSTRUCTION	250	250	250	0	0
4364301	SR 5/OVERSEAS HWY. FROM MM 77.47 TO MM 81.44	LANDSCAPING	3.963	CONSTRUCTION	0	0	1,611	0	0
4364661	SR 5/OVERSEAS HIGHWAY AT CUDJOE KEY FROM MM 20.42 TO MM 23.48	LANDSCAPING	3.038	CONSTRUCTION	114	0	0	0	0
4364671	SR 5/OVERSEAS HIGHWAY AT SUGARLOAF KEY FROM MM 15.46 TO MM 20.14	LANDSCAPING	4.646	CONSTRUCTION	133	0	0	0	0
4443511	SR 5/OVERSEAS HWY FROM BOCA CHICA CHANNEL TO SHARK KEY ENTRANCE	LANDSCAPING	2.750	PRELIMINARY ENGINEERING	212	0	0	0	0
4443511	SR 5/OVERSEAS HWY FROM BOCA CHICA CHANNEL TO SHARK KEY ENTRANCE	LANDSCAPING	2.750	CONSTRUCTION	0	0	1,422	0	0
4346844	TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY	MISCELLANEOUS CONSTRUCTION		CONSTRUCTION	0	0	0	1,311	0
4439001	SR 5 FRONTAGE ROAD AT BOCA CHICA KEY	PAVEMENT ONLY RESURFACE (FLEX)	.381	PRELIMINARY ENGINEERING	140	0	0	0	0
4439001	SR 5 FRONTAGE ROAD AT BOCA CHICA KEY	PAVEMENT ONLY RESURFACE (FLEX)	.381	CONSTRUCTION	0	0	670	0	0
4426701	SNAKE CREEK BRIDGE FEASIBILITY STUDY	PD&E/EMO STUDY	6.138	P D & E	0	50	50	0	0
4420401	SR 5/US 1/OVERSEAS HIGHWAY AT ISLAMORADA FOUNDERS PARK	PEDESTRIAN/WILDLIFE OVERPASS	.118	DESIGN BUILD	3,683	0	0	0	0
4433072	US1/OVERSEAS HIGHWAY FROM MM 74.0 TO MM 75.0; SEA OATS BEACH	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	0	0	0	0	1,500
4438921	SR 5/WHITEHEAD STREET FROM FLEMING STREET TO WEST OF TRUMAN AVENUE	RESURFACING	.401	PRELIMINARY ENGINEERING	190	0	0	0	0
4438921	SR 5/WHITEHEAD STREET FROM FLEMING STREET TO WEST OF TRUMAN AVENUE	RESURFACING	.401	CONSTRUCTION	0	0	974	0	0
4438931	SR 5/OVERSEAS HWY. FROM MM 73.9 TO MM 77.5	RESURFACING	3.599	PRELIMINARY ENGINEERING	570	0	0	0	0

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4438931	SR 5/OVERSEAS HWY. FROM MM 73.9 TO MM 77.5	RESURFACING	3.599	CONSTRUCTION	0	0	4,065	0	0
4438951	SR 5/OVERSEAS HWY. FROM MM 32.98 TO MM 36.57	RESURFACING	3.414	PRELIMINARY ENGINEERING	470	0	0	0	0
4438951	SR 5/OVERSEAS HWY. FROM MM 32.98 TO MM 36.57	RESURFACING	3.414	CONSTRUCTION	0	0	4,241	0	0
4438971	SR 5/OVERSEAS HWY. FROM MM 31.4 TO MM 32.5	RESURFACING	1.131	PRELIMINARY ENGINEERING	311	0	0	0	0
4438971	SR 5/OVERSEAS HWY. FROM MM 31.4 TO MM 32.5	RESURFACING	1.131	CONSTRUCTION	0	0	2,054	0	0
4438981	SR 5/OVERSEAS HWY. FROM MM 19.4 TO 19.8 AND MM 20.6 TO 23.1	RESURFACING	3.684	PRELIMINARY ENGINEERING	602	0	0	0	0
4438981	SR 5/OVERSEAS HWY. FROM MM 19.4 TO 19.8 AND MM 20.6 TO 23.1	RESURFACING	3.684	CONSTRUCTION	0	0	4,480	0	0
4439201	SR 5/OVERSEAS HWY. FROM MM 26.2 TO MM 27.4	RESURFACING	1.169	PRELIMINARY ENGINEERING	285	0	0	0	0
4439201	SR 5/OVERSEAS HWY. FROM MM 26.2 TO MM 27.4	RESURFACING	1.169	CONSTRUCTION	0	0	1,757	0	0
4439211	SR 5/OVERSEAS HWY. NORTHBOUND FROM MM 97.0 TO MM 99.5	RESURFACING	2.396	PRELIMINARY ENGINEERING	425	0	0	0	0
4439211	SR 5/OVERSEAS HWY. NORTHBOUND FROM MM 97.0 TO MM 99.5	RESURFACING	2.396	CONSTRUCTION	0	0	0	3,206	0
4346843	MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION	TRAFFIC OPS IMPROVEMENT		CONSTRUCTION	0	1,367	0	0	0
4419741	SR 5/US 1/OVERSEAS HWY AT BURTON DR INTERSECTION	TRAFFIC OPS IMPROVEMENT	.190	RIGHT OF WAY	410	0	0	0	0
4419741	SR 5/US 1/OVERSEAS HWY AT BURTON DR INTERSECTION	TRAFFIC OPS IMPROVEMENT	.190	CONSTRUCTION	0	634	0	0	0
4055761	MONROE COUNTYWIDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS	TRAFFIC SIGNALS		OPERATIONS	61	0	0	0	0
4426691	SR 5/US 1 FL KEYS TRAFFIC SIGNAL SYSTEM OPERATIONS & MAINT SVCS	TRAFFIC SIGNALS		OPERATIONS	586	949	949	0	0
4426692	SR 5/US 1 FL KEYS TRAFFIC SIGNAL SYSTEM OPERATIONS & MAINT SVCS	TRAFFIC SIGNALS		OPERATIONS	0	0	0	998	998



ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
2505488	SR A1A/S. ROOSEVELT FROM BERTHA STREET TO END OF SMATHERS BEACH	WIDEN/RESURFACE EXIST LANES	.977	CONSTRUCTION	0	0	0	9,075	0

Monroe County		Highways: Local Roads							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4430071	HURRICANE IRMA PERMNT-US1/OVRSEAS HWY, TRAIL @ LITTLE TORCH KEY MM28	EMERGENCY OPERATIONS		CONSTRUCTION	0	0	63	0	0
4419591	1ST STREET AND BERTHA STREET IMPROVEMENTS (SCOP)	FLEXIBLE PAVEMENT RECONSTRUCT.	.775	CONSTRUCTION	1,924	496	0	0	0
4441241	D/W CONTINGENCY FOR SMALL COUNTY OUTREACH PROGRAM	FUNDING ACTION		CONSTRUCTION	969	1,030	67	1,455	1,656

Monroe County		Highways: Off State Hwy Sys/Off Fed Sys							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4354972	CITY OF KEY WEST - SOUTHARD STREET (INCLUDES SIDEWALKS)	RESURFACING	.172	CONSTRUCTION	0	1,004	0	0	0

Monroe County		Transportation Planning: Non-System Specific							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
2522281	MONROE COUNTY LONG RANGE TRANSPORT PLAN	PLANNING MODELS/DATA UPDATE		PLANNING	300	300	300	300	300

Monroe County		Maintenance: State Highways							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4057985	ISLAMORADA DFA SR5 FROM MM72 TO NORTH OF MM91	ROUTINE MAINTENANCE		PLANNING	54	54	54	0	0
4057986	ISLAMORADA DFA SR5 FROM MM72 TO NORTH OF MM91	ROUTINE MAINTENANCE		BRDG/RDWY/CONTRACT MAINT	0	0	0	54	54

Monroe County		Freight, Logistic And Passenger Operation: Aviation							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4388021	KEY WEST INT'L AIRPORT CUSTOMS EXPANSION	AVIATION CAPACITY PROJECT		CAPITAL	0	3,556	0	0	0
4388031	KEY WEST INT'T LAND USE PLANNING/DEVELOPMENT	AVIATION CAPACITY PROJECT		CAPITAL	0	250	0	0	0

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4424171	FL KEYS MARATHON APT RETENTION POND MODIFICATIONS & HANGAR DEVELOPMENT	AVIATION CAPACITY PROJECT		CAPITAL	1,504	0	0	0	0
4424181	KEY WEST INT'L AIRPORT MAINTENANCE BUILDING - DESIGN AND CONSTRUCTION	AVIATION CAPACITY PROJECT		CAPITAL	1,900	0	0	0	0
4424201	KEY WEST INT'L APT DEVLPMNT OF AERONAUTICAL & NON-AERONAUTICAL PARCELS	AVIATION CAPACITY PROJECT		CAPITAL	0	0	0	4,000	0
4387981	FLORIDA KEYS MARATHON AIRPORT DRAINAGE STUDY	AVIATION ENVIRONMENTAL PROJECT		CAPITAL	0	276	0	0	0
4386801	FL KEYS MARATHON AIRPORT ENVIRONMENTAL ASSESSMENT	AVIATION PRESERVATION PROJECT		CAPITAL	313	0	0	0	0
4424191	KEY WEST INT'L AIRPORT AIRFIELD IMPROVEMENTS	AVIATION PRESERVATION PROJECT		CAPITAL	600	0	0	300	0
4424211	FL KEYS MARATHON AIRPORT AIRFIELD IMPROVEMENTS	AVIATION PRESERVATION PROJECT		CAPITAL	125	0	0	125	0
4107341	MONROE CO. AIRPORTS AIRPORT IMPROVEMENTS DDR & DPTO CONTINGENCY	AVIATION REVENUE/OPERATIONAL		CAPITAL	0	0	0	2,955	5,000
4386641	FL KEYS MARATHON AIRPORT ESSENTIAL AIRPORT EQUIPMENT	AVIATION REVENUE/OPERATIONAL		CAPITAL	188	0	0	0	0
4386661	KEY WEST INT'L AIRPORT ESSENTIAL AIRPORT EQUIPMENT	AVIATION REVENUE/OPERATIONAL		CAPITAL	550	0	0	0	0
4387961	FLORIDA KEYS MARATHON AIRPORT DESIGN AND CONSTRUCTION HANGARS	AVIATION REVENUE/OPERATIONAL		CAPITAL	0	1,836	0	0	0
4387991	FLORIDA KEYS MARATHON AIRPORT PAVEMENT EVALUATION & MAINTENANCE PRGM	AVIATION REVENUE/OPERATIONAL		CAPITAL	0	334	0	0	0
4388001	KEY WEST INT'L AIRPORT PAVEMENT EVALUATION & MAINTENANCE PROGRAM	AVIATION REVENUE/OPERATIONAL		CAPITAL	0	600	0	0	0
4413851	FL KEYS MARATHON AIRPORT STORAGE/MAINTENANCE BUILDING	AVIATION REVENUE/OPERATIONAL		CAPITAL	1,250	0	0	0	0
4388051	KEY WEST INT'L AIRPORT PERIMETER FENCING AND PATROL ROAD	AVIATION SAFETY PROJECT		CAPITAL	0	3,000	0	0	0
4424221	FL KEYS MARATHON AIRPORT NON-AERONAUTICAL USE BUILDING	AVIATION SAFETY PROJECT		CAPITAL	8,000	8,000	0	0	0

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4388011	KEY WEST INT'L AIRPORT ESSENTIAL SAFETY AND SECURITY EQUIPMENT	AVIATION SECURITY PROJECT		CAPITAL	0	100	0	0	0
4413631	FL KEYS MARATHON INT'L AIRPORT BUILDING AND SECURITY IMPROVEMENTS	AVIATION SECURITY PROJECT		CAPITAL	125	0	0	0	0
4413831	KEY WEST INT'L AIRPORT BUILDING AND SECURITY IMPROVEMENTS	AVIATION SECURITY PROJECT		CAPITAL	300	0	0	0	0
4392851	KEY WEST INT'L AIRPORT PLANNING STUDIES	PTO STUDIES		CAPITAL	500	0	0	0	0
4392861	FLORIDA KEYS MARATHON AIRPORT PLANNING STUDIES	PTO STUDIES		CAPITAL	250	0	0	0	0

Monroe County		Freight, Logistic And Passenger Operation: Seaport							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4444471	PORT OF KEY WEST - MALLORY T-PIER EXTENSION AND MONOPOLE INSTALLATION	SEAPORT CAPACITY PROJECT		Capital	1,700	0	0	0	0

Monroe County		Freight, Logistic And Passenger Operation: Transit							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4151736	CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS SERVICE	OPERATING FOR FIXED ROUTE		OPERATIONS	1,233	1,233	0	0	0
4151737	CITY OF KEY WEST - DOT: LOWER KEYS SHUTTLE BUS SERVICE	OPERATING FOR FIXED ROUTE		OPERATIONS	0	0	475	0	0
4348961	CITY OF KEY WEST-DOT FTA SECTION 5311 OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE		OPERATIONS	980	0	0	0	0
4348962	CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE		OPERATIONS	0	1,029	0	0	0
4348963	CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE		OPERATIONS	0	0	1,080	0	0
4348964	CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE		OPERATIONS	0	0	0	1,134	0
4348965	CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE		OPERATIONS	0	0	0	0	1,191
4367021	CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT	OPERATING FOR FIXED ROUTE		OPERATIONS	461	0	0	0	0

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4367022	CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT	OPERATING FOR FIXED ROUTE		OPERATIONS	0	459	0	0	0
4367023	CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT	OPERATING FOR FIXED ROUTE		OPERATIONS	0	0	974	0	0
4367024	CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT	OPERATING FOR FIXED ROUTE		OPERATIONS	0	0	0	531	0
4367025	CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT	OPERATING FOR FIXED ROUTE		OPERATIONS	0	0	0	0	550

Monroe County		Miscellaneous: Non-System Specific							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4417451	FLORIDA KEYS HERITAGE TRAIL CONNECTION AT CUDJOE GARDENS	BIKE PATH/TRAIL		CONSTRUCTION	0	0	335	0	0
4082922	SR 5/US-1/MONROE CO STORMWATER RUNOFF MGMNT	DRAINAGE IMPROVEMENTS		PRELIMINARY ENGINEERING	15	15	15	15	15
4438651	BIG PINE KEY KOEHAN SUBDIVISON RDS RESURFACE/REHABILITATE/RECONSTRUCT	MISCELLANEOUS CONSTRUCTION		PRELIMINARY ENGINEERING	308	0	0	0	0
4438651	BIG PINE KEY KOEHAN SUBDIVISON RDS RESURFACE/REHABILITATE/RECONSTRUCT	MISCELLANEOUS CONSTRUCTION		CONSTRUCTION	0	0	1,502	158	0
4444901	DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	451	451	451	451	451
4083025	MONROE COUNTY PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE	PUBLIC INFORMATION/EDUCATION		CONSTRUCTION	0	200	200	200	0



**FLORIDA DEPARTMENT OF TRANSPORTATION  
DISTRICT SIX**

**DISTRICTWIDE PROJECTS**

**TENTATIVE WORK PROGRAM  
FISCAL YEARS 2019/2020 THRU 2023/2024  
as of NOVEMBER 7, 2018**

**PROJECT INFORMATION IS SUBJECT TO CHANGE**

**Plan Status: TENTATIVE ; Florida Department of Transportation ; Effective: 11/07/2018 10.43.24**  
**Budgeting District: 06 ; 5-Year Transportation Plan (\$000) ; Run: 11/07/2018 10.43.24**  
**Detail Report: By Workmix w/Item ; Fiscal Year: 2020 thru 2024**

Districtwide		Highways: Interstate							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4441232	D/W CONTINGENCY FOR STATE HIGHWAY SYSTEM ROADWAY CONSTRUCTION	FUNDING ACTION		CONSTRUCTION	10,034	2,536	1,471	2,459	7,784
4335341	ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT	TRAFFIC MANAGEMENT CENTERS		CAPITAL	125	125	125	125	125

Districtwide		Highways: State Highways							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
2506472	DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION	BRIDGE-REPAIR/REHABILITATION		PRELIMINARY ENGINEERING	100	0	0	0	100
2500843	TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS CONSULTANT	CORRIDOR/SUBAREA PLANNING		PRELIMINARY ENGINEERING	1,000	0	0	0	0
2500844	TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS CONSULTANT	CORRIDOR/SUBAREA PLANNING		PRELIMINARY ENGINEERING	500	500	1,000	1,000	1,000
2500934	DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	CORRIDOR/SUBAREA PLANNING		PRELIMINARY ENGINEERING	300	0	100	0	0
2500935	DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	CORRIDOR/SUBAREA PLANNING		PRELIMINARY ENGINEERING	0	0	0	0	75
2506492	DISTRICTWIDE PERMITS CONSULTANT	ENVIRONMENTAL PERMITS ACQ		P D & E	570	370	420	420	420
2506802	DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT	ENVIRONMENTAL PERMITS ACQ		P D & E	65	65	160	110	110
2506353	D/W CULTURAL RESOURCE ASSESSMENT CONSULTANT	ENVIRONMENTAL TEST/MITIGATE		P D & E	1,230	130	730	630	630
2506353	D/W CULTURAL RESOURCE ASSESSMENT CONSULTANT	ENVIRONMENTAL TEST/MITIGATE		CONSTRUCTION	100	0	0	0	0
2506682	DISTRICTWIDE MITIGATION SITE MAINTENANCE	ENVIRONMENTAL TEST/MITIGATE		P D & E	250	225	200	425	400
2507031	DISTRICTWIDE PE CONS CONTINGENCY APPROP.CAT.#088849	FUNDING ACTION		PRELIMINARY ENGINEERING	2,617	1,051	1,000	1,193	0
2507701	DISTRICTWIDE S.A. RIGHT OF WAY PHASES CONTINGENCY	FUNDING ACTION		RIGHT OF WAY	1,158	168	70	104	0

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
2514662	DISTRICTWIDE S.A.INTRASTATE CONST APPR #088716 CONTINGENCY	FUNDING ACTION		CONSTRUCTION	243	1,086	966	1,216	0
4441231	D/W CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	FUNDING ACTION		PLANNING	120	0	0	0	0
4441231	D/W CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	FUNDING ACTION		PRELIMINARY ENGINEERING	8,025	25	0	0	0
4441231	D/W CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	FUNDING ACTION		RIGHT OF WAY	6,000	0	0	0	0
4441231	D/W CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	FUNDING ACTION		CONSTRUCTION	5,624	388	211	100	0
4441233	D/W CONTINGENCY FOR BRIDGE CONSTRUCTION	FUNDING ACTION		CONSTRUCTION	4,000	0	0	0	0
4441234	D/W CONTINGENCY FOR BRIDGE REHABILITATION	FUNDING ACTION		CONSTRUCTION	137	2,489	1,712	1,765	0
4441235	D/W CONTINGENCY FOR ARTERIAL ROADWAY RESURFACING	FUNDING ACTION		CONSTRUCTION	1,898	5,757	3,418	0	0
4441237	D/W CONTINGENCY FOR TRAFFIC SYSTEMS MANAGEMENT AND OPERATIONS (TSM&O)	FUNDING ACTION		PRELIMINARY ENGINEERING	2,200	2,840	1,950	1,900	2,300
4441239	D/W CONTINGENCY FOR	FUNDING ACTION		CONSTRUCTION	43	0	623	3,853	0
2507117	DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT	INSPECT CONSTRUCTION PROJS.		CONSTRUCTION	2,400	0	1,350	750	900
2507171	DISTRICTWIDE CEI SUPPORT CONTINGENCY	INSPECT CONSTRUCTION PROJS.		CONSTRUCTION	77	0	119	50	0
2507173	DISTRICTWIDE IN-HOUSE CEI TARGET FOR FUTURE PROJECTS	INSPECT CONSTRUCTION PROJS.		CONSTRUCTION	0	0	2,329	3,458	0
2507302	DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT	INSPECT CONSTRUCTION PROJS.		PRELIMINARY ENGINEERING	490	300	300	300	300
2507303	DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT	INSPECT CONSTRUCTION PROJS.		PRELIMINARY ENGINEERING	300	300	300	0	0
2507304	DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT	INSPECT CONSTRUCTION PROJS.		PRELIMINARY ENGINEERING	0	0	300	300	300

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4102652	DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS	INSPECT CONSTRUCTION PROJS.		CONSTRUCTION	300	300	300	300	300
4249089	DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT	INSPECT CONSTRUCTION PROJS.		CONSTRUCTION	50	0	0	0	0
4301612	DISTRICTWIDE RESIDENCY CEI CONSULTANT FOR LAP OVERSIGHT	INSPECT CONSTRUCTION PROJS.		CONSTRUCTION	460	380	380	380	260
4362791	DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT	INSPECT CONSTRUCTION PROJS.		CONSTRUCTION	100	100	100	0	0
4362792	D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT	INSPECT CONSTRUCTION PROJS.		CONSTRUCTION	100	100	100	100	0
4362793	D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT	INSPECT CONSTRUCTION PROJS.		CONSTRUCTION	100	100	100	100	0
2506104	DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA	LANDSCAPING		CONSTRUCTION	105	5	0	0	0
2506105	DISTRICTWIDE LANDSCAPE MIAMI-DADE COUNTY	LANDSCAPING		CONSTRUCTION	0	500	500	278	322
4056107	DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR	LANDSCAPING		CONSTRUCTION	31	0	0	0	0
4056108	DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR	LANDSCAPING		CONSTRUCTION	1,251	0	0	0	0
4056109	DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR	LANDSCAPING		CONSTRUCTION	0	0	1,108	0	0
4254021	DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT	LANDSCAPING		PRELIMINARY ENGINEERING	420	620	520	420	200
4409301	LANDSCAPING RESERVE BOX	LANDSCAPING		CONSTRUCTION	123	0	0	0	0
4409302	LANDSCAPING CONTINGENCY BOX	LANDSCAPING		CONSTRUCTION	0	0	296	0	0
4316357	TRAFFIC OPERATIONS PUSHBUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY	MISCELLANEOUS CONSTRUCTION		CONSTRUCTION	0	0	1,336	0	0
4316358	TRAFFIC OPERATIONS PUSHBUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY	MISCELLANEOUS CONSTRUCTION		CONSTRUCTION	0	0	0	0	1,348
2507131	DISTRICTWIDE R/W SUPPORT SERVICES CONTINGENCY	OPERATING/ADMIN. ASSISTANCE		RIGHT OF WAY	272	0	70	50	1,500
2507132	DISTRICTWIDE IN-HOUSE ROW TARGET FOR FUTURE	OPERATING/ADMIN. ASSISTANCE		RIGHT OF WAY	236	565	364	223	0



ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4419401	ITS PROGRAM AVL SYSTEM TO MANAGE D6 INCIDENT MANAGEMENT FLEET	OTHER ITS		OPERATIONS	127	127	127	127	0
4419402	ITS PROGRAM AVL MONITORING SYSTEM TO MANAGE D6 INCIDENT MGMT FLEET	OTHER ITS		OPERATIONS	0	0	0	0	130
2506224	D/W PD&E CONSULTANT SUPPORT	PD&E/EMO STUDY		P D & E	750	150	400	400	400
2506225	D/W PD&E CONSULTANT SUPPORT	PD&E/EMO STUDY		P D & E	750	150	400	400	400
2507591	DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT	PD&E/EMO STUDY		P D & E	50	50	50	50	50
4164871	DISTRICTWIDE ETDM CONSULTANT	PD&E/EMO STUDY		P D & E	310	310	310	310	300
4324131	DISTRICTWIDE SCOPING UNIT TRAFFIC SAFETY REVIEWS	PD&E/EMO STUDY		P D & E	200	200	200	200	200
4295366	DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION	PEDESTRIAN SAFETY IMPROVEMENT		CONSTRUCTION	0	0	0	878	0
2501026	DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES	PERIODIC MAINTENANCE		CONSTRUCTION	2,436	2,136	2,111	0	0
2501027	D/W ITS GEN. PURPOSE LANES & ASCT SYS. INFRASTRUCTURE MAINT. & REPAIRS	PERIODIC MAINTENANCE		OPERATIONS	0	0	0	2,243	2,243
2485941	DISTRICTWIDE ROW MAP PREPARATION	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	170	170	120	120	120
2506041	DISTRICTWIDE VALUE ENGINEERING CONSULTANT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	180	200	200	200	200
2506082	DISTRICTWIDE AERIAL PHOTOGRAPHY	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	600	250	450	400	400
2506333	DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	150	50	0	100	150
2506334	DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	600	0	300	300	300
2506521	DISTRICTWIDE TRAFFIC OPERATIONS INHOUSE CONTINGENCY/TARGET BOX TEIH	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	66	73	39	213	0
2506731	DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	50	0	0	0	0
2506862	DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	1,400	0	950	750	750
2506863	DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	200	200	200	200	200

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
2506971	DISTRICTWIDE TITLE SEARCH	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	25	25	100	25	25
2506972	DISTRICTWIDE TITLE SEARCH	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	150	25	25	100	25
2507071	DISTRICTWIDE PRELIMINARY ENGINEERING CONTINGENCY	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	825	555	755	67	11,521
2507073	DISTRICTWIDE IN-HOUSE PE TARGET FOR FUTURE	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	0	0	1,745	2,400	0
2507232	DISTRICTWIDE UTILITY LOCATING SERVICES	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	2,000	0	1,000	1,000	1,000
2507233	DISTRICTWIDE UTILITY COORDINATION CONSULTANT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	600	600	600	600	600
2507242	D/W STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	710	460	460	610	10
2507411	D/W IN HOUSE CONSULTANT MANAGEMENT SUPPORT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	500	500	500	500	500
2507421	DISTRICTWIDE PD&E PROJECT MGT	PRELIMINARY ENGINEERING		P D & E	300	300	300	300	300
2507431	D/W IN HOUSE ROADWAY DESIGN SUPPORT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	120	120	100	100	100
2507471	DISTRICTWIDE ENGINEERING SUPPORT SERVICES	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	2,000	2,000	2,000	2,000	2,000
4109931	DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	710	460	460	610	460
4114331	DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	15	15	15	15	15
4114332	DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	420	440	425	415	425
4152393	DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	400	0	0	0	0
4152394	DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	400	400	400	300	0
4234481	DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	300	300	300	300	300
4292852	TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	300	0	0	0	0
4292853	TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	400	400	400	300	0

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4292864	TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	500	500	100	0	0
4329501	DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	350	0	0	0	0
4329502	DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	1,200	0	900	900	900
4392181	DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	600	800	800	800	800
4392181	DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL	PRELIMINARY ENGINEERING		RAILROAD & UTILITIES	200	200	200	200	200
4394911	DISTRICTWIDE PROGRAM MANAGEMENT ACTIVITIES	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	500	500	500	500	0
2506932	D/W ENVIRONMENTAL DATA & REPORT CONSULTANT	RESEARCH		P D & E	2,100	30	930	1,230	930
4441521	DISTRICT 6 TARGET BOX FOR URBAN RESURFACING	RESURFACING		CONSTRUCTION	0	0	0	8,413	44,086
4441522	DISTRICT 6 TARGET BOX FOR RURAL RESURFACING	RESURFACING		CONSTRUCTION	0	0	0	0	4,360
2506211	D/W PROPERTY MGT. BY DIST. R/W ADMIN.	RIGHT OF WAY ACTIVITIES		RIGHT OF WAY	650	650	500	0	0
4064861	D/W RIGHT-OF-WAY DONATIONS AND DEDICATIONS	RIGHT OF WAY ACTIVITIES		PRELIMINARY ENGINEERING	20	50	0	0	0
4064861	D/W RIGHT-OF-WAY DONATIONS AND DEDICATIONS	RIGHT OF WAY ACTIVITIES		RIGHT OF WAY	60	60	0	0	0
4170261	DISTRICTWIDE R/W ADVANCED ACQ. SUPPORT	RIGHT OF WAY ACTIVITIES		RIGHT OF WAY	10	10	0	0	0
4278491	D/W PROPERTY MGMT. ASBESTOS CONSULT ABATEMNT AND DEMOLITION SERVICES	RIGHT OF WAY ACTIVITIES		RIGHT OF WAY	30	30	30	0	0
2497968	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	SAFETY PROJECT		PRELIMINARY ENGINEERING	275	275	275	0	0
2497969	DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	SAFETY PROJECT		PRELIMINARY ENGINEERING	0	0	100	0	0
2506541	DISTRICTWIDE COMMUNITY SAFETY	SAFETY PROJECT		PRELIMINARY ENGINEERING	30	30	30	30	30
4346641	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	SAFETY PROJECT		PRELIMINARY ENGINEERING	300	300	300	0	0

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4346642	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT	SAFETY PROJECT		PRELIMINARY ENGINEERING	0	0	0	305	300
4444371	DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	SAFETY PROJECT		PRELIMINARY ENGINEERING	0	0	0	0	350
4444381	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	SAFETY PROJECT		PRELIMINARY ENGINEERING	0	0	0	0	300
4180641	DISTRICTWIDE (ADA) COMPLIANCE CONSULTANT	SIDEWALK		PRELIMINARY ENGINEERING	250	250	250	250	250
2506763	DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS	SPECIAL SURVEYS		CONSTRUCTION	50	50	50	0	0
4352013	TRAFFIC ENGINEERING DATA COLLECTION - CONTINUING SERVICES CONTRACT	TRAFFIC CONTROL DEVICES/SYSTEM		PRELIMINARY ENGINEERING	500	500	0	0	0
4352014	DISTRICT 6 SIGNAL RETIMING SERVICES-CONTINUING CONTRACT	TRAFFIC CONTROL DEVICES/SYSTEM		PRELIMINARY ENGINEERING	1,232	1,232	1,232	0	0
4352015	TRAFFIC ENGINEERING DATA COLLECTION - CONTINUING SERVICES CONTRACT	TRAFFIC CONTROL DEVICES/SYSTEM		PRELIMINARY ENGINEERING	0	0	500	500	500
2497268	DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION	TRAFFIC ENGINEERING STUDY		PRELIMINARY ENGINEERING	0	0	400	400	350
2497269	DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	TRAFFIC ENGINEERING STUDY		PRELIMINARY ENGINEERING	0	0	0	0	75
2506504	DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT	TRAFFIC ENGINEERING STUDY		PRELIMINARY ENGINEERING	325	325	0	0	0
2506505	DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT	TRAFFIC ENGINEERING STUDY		PRELIMINARY ENGINEERING	0	200	200	200	200
2506624	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT	TRAFFIC ENGINEERING STUDY		PRELIMINARY ENGINEERING	300	0	0	0	0
2506625	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT	TRAFFIC ENGINEERING STUDY		PRELIMINARY ENGINEERING	300	200	200	200	200
4355732	DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT	TRAFFIC ENGINEERING STUDY		PRELIMINARY ENGINEERING	295	0	0	0	0
4355733	DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT	TRAFFIC ENGINEERING STUDY		PRELIMINARY ENGINEERING	0	400	400	400	300

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
2501157	ITS TECHNICAL CONSULTANT SERVICES	TRAFFIC OPS IMPROVEMENT		PRELIMINARY ENGINEERING	0	0	0	300	300
2506261	DISTRICTWIDE TRAFFIC OPERATIONS	TRAFFIC OPS IMPROVEMENT		PRELIMINARY ENGINEERING	1,200	950	950	1,000	1,000
2506294	D/W TRAFFIC OPS DESIGN CONSULTANT	TRAFFIC OPS IMPROVEMENT		PRELIMINARY ENGINEERING	18	0	0	0	0
2506295	D/W TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT	TRAFFIC OPS IMPROVEMENT		PRELIMINARY ENGINEERING	18	0	0	0	0
2506295	D/W TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT	TRAFFIC OPS IMPROVEMENT		CONSTRUCTION	10	0	0	0	0
2506296	DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT	TRAFFIC OPS IMPROVEMENT		PRELIMINARY ENGINEERING	18	18	18	318	18
4095215	DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	TRAFFIC OPS IMPROVEMENT		PRELIMINARY ENGINEERING	300	0	0	0	0
4095216	DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	TRAFFIC OPS IMPROVEMENT		PRELIMINARY ENGINEERING	350	0	0	0	0
4095217	DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	TRAFFIC OPS IMPROVEMENT		PRELIMINARY ENGINEERING	0	300	300	300	300
4095218	DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	TRAFFIC OPS IMPROVEMENT		PRELIMINARY ENGINEERING	0	0	0	350	0
4140524	DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT	TRAFFIC OPS IMPROVEMENT		PRELIMINARY ENGINEERING	0	0	300	300	300
4152395	DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT	TRAFFIC OPS IMPROVEMENT		PRELIMINARY ENGINEERING	0	0	0	200	200
4292854	TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	TRAFFIC OPS IMPROVEMENT		PRELIMINARY ENGINEERING	0	0	0	200	400
4292866	TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT	TRAFFIC OPS IMPROVEMENT		PRELIMINARY ENGINEERING	0	0	500	500	500
4316355	DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULT CONTINUING CONTRACT	TRAFFIC OPS IMPROVEMENT		PRELIMINARY ENGINEERING	0	18	0	18	0
4352016	DISTRICT SIX SIGNAL RETIMING SERVICES CONTINUING CONTRACT	TRAFFIC OPS IMPROVEMENT		PRELIMINARY ENGINEERING	0	0	0	1,232	1,232
2506782	DISTRCT WORK PROGRAM /FEDERAL AID/BUDGET STAFF ACTIVITIES	TRANSPORTATION PLANNING		ADMINISTRATION	600	0	0	0	0

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4073471	DISTRICTWIDE INTERGOVERNMENTAL AFFAIRS & COMMUNITY LIAISON SVCS.	TRANSPORTATION PLANNING		PRELIMINARY ENGINEERING	5	0	0	0	0
2497266	DISTRICTWIDE MISC STUDIES & RCI DATA COLLECTION CONSULTANT	TRANSPORTATION STATISTICS		PRELIMINARY ENGINEERING	400	320	0	0	0
2497267	DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	TRANSPORTATION STATISTICS		PRELIMINARY ENGINEERING	300	0	100	0	0
4140523	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT	TRANSPORTATION STATISTICS		PRELIMINARY ENGINEERING	200	200	0	0	0

Districtwide		Highways: Local Roads							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4441251	DISTRICT BOX FOR TRANSPORTATION ALTERNATIVE PROGRAM	FUNDING ACTION		CONSTRUCTION	108	2,020	122	1,860	110
4441252	DISTRICT BOX FOR OFF STATE HIGHWAY SYSTEM CONSTRUCTION PROJECTS	FUNDING ACTION		CONSTRUCTION	606	279	177	899	643
4448251	DISTRICT 6 SCHOOL ZONE IMPLEMENTATION PLAN	TRAFFIC CONTROL DEVICES/SYSTEM		CAPITAL	1,060	1,060	1,060	0	0

Districtwide		Fixed Capital Outlay: Facilities							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4106711	D6 FCO MINOR PROJECT FOR OUTER YEARS	FIXED CAPITAL OUTLAY		CONSTRUCTION	0	486	486	486	486

Districtwide		Research & Testing: Non-System Specific							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4334866	INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHANGES	MATERIAL TESTING/GEOTECHNICAL		RESEARCH	320	0	0	0	0

Districtwide		Transportation Planning: Non-System Specific							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4324511	DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES	PTO STUDIES		PLANNING	150	150	0	0	0
4324513	DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	PTO STUDIES		PLANNING	0	150	150	150	150

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4324514	DISTRICTWIDE MODAL DEVELOPMENT CONSULTANT SERVICES	PTO STUDIES		PLANNING	150	150	150	150	150
4330563	DISTRICTWIDE MODAL TRANSIT CONSULTANT SERVICES	PTO STUDIES		PLANNING	150	150	150	150	150
4330564	DISTRICTWIDE MODAL RAIL CONSULTANT SERVICES	PTO STUDIES		PLANNING	150	150	150	150	150
4330572	DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES	PTO STUDIES		PLANNING	135	0	0	0	0
4330573	DISTRICTWIDE TRANSIT CONSULTANT SERVICES	PTO STUDIES		PLANNING	150	150	150	150	150
4330574	DISTRICTWIDE TRANSIT CONSULTANT SERVICES	PTO STUDIES		PLANNING	150	150	150	150	150
4351402	DISTRICTWIDE FREIGHT CONSULTANT SERVICES	PTO STUDIES		PLANNING	150	150	150	150	150
4351403	MODAL INSPECTIONS CONSULTANT SERVICES	PTO STUDIES		PLANNING	500	500	500	500	0
4351404	MODAL INSPECTIONS CONSULTANT SERVICES	PTO STUDIES		PLANNING	500	500	500	500	500
4034871	HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES	TRANSPORTATION PLANNING		PLANNING	999	1,007	1,027	1,037	1,042
4034891	HPR PROGRAM SYSTEMS PLANNING ACTIVITIES	TRANSPORTATION PLANNING		PLANNING	522	527	527	550	532
4210533	DISTRICTWIDE INTERMODAL SYSTEMS PLANNING	TRANSPORTATION PLANNING		PLANNING	500	421	500	500	500
4210534	DISTRICTWIDE COMPLETE STREETS CONTRACT	TRANSPORTATION PLANNING		PLANNING	500	450	500	500	450
4210541	DISTRICTWIDE GENERAL PLANNING CONSULTANT	TRANSPORTATION PLANNING		PLANNING	308	300	300	400	200
4446261	REGIONAL PLANNING COUNCIL SUPPORT	TRANSPORTATION PLANNING		PLANNING	50	50	50	50	50
2520711	TRANSPORTATION STATISTICS SUPPORT #1	TRANSPORTATION STATISTICS		PLANNING	500	600	500	500	600
4034881	HPR PROGRAM DATA COLLECTION ACTIVITIES	TRANSPORTATION STATISTICS		PLANNING	368	384	397	411	414
4132211	TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING	TRANSPORTATION STATISTICS		PLANNING	500	500	500	500	500

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4081991	TRANSPORTATION STATISTICS SUPPORT #3	URBAN CORRIDOR IMPROVEMENTS		PLANNING	500	700	500	543	693

Districtwide		Maintenance: State Highways							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4105681	SIGN INSPECTIONS DISTRICTWIDE	BRIDGE OPERATIONS		BRDG/RDWY/CONTRACT MAINT	310	0	330	0	200
4105684	TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS	BRIDGE OPERATIONS		BRDG/RDWY/CONTRACT MAINT	300	300	310	260	0
4188281	D/W MOVABLE BR. A.M. ASSET MANAGEMENT	BRIDGE-ROUTINE MAINTENANCE	2.925	BRDG/RDWY/CONTRACT MAINT	3,274	3,274	0	0	0
4188282	D/W MOVABLE BRIDGE ASSET MANAGEMENT CONTRACTOR	BRIDGE-ROUTINE MAINTENANCE		BRDG/RDWY/CONTRACT MAINT	0	0	4,300	4,300	4,300
4105731	M.E.I. MAINT/PERMIT INSPECTIONS	INSPECT CONSTRUCTION PROJS.		BRDG/RDWY/CONTRACT MAINT	2,286	2,320	2,650	2,370	2,370
4254021	DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT	LANDSCAPING		BRDG/RDWY/CONTRACT MAINT	30	30	30	30	0
2522641	DISTRICTWIDE ROUTINE MAINTENANCE CONTINGENCY FUNDS (MHWY TARGET)	ROUTINE MAINTENANCE		BRDG/RDWY/CONTRACT MAINT	1,748	3,452	3	3	0
2522643	DISTRICTWIDE ROUTINE MAINTENANCE FOR FUTURE PROJECTS (MHWY TARGET)	ROUTINE MAINTENANCE		BRDG/RDWY/CONTRACT MAINT	0	0	2,060	6,875	5,922
4155501	DISTRICTWIDE ROUTINE MAINTENANCE	ROUTINE MAINTENANCE		BRDG/RDWY/CONTRACT MAINT	14,221	14,221	14,268	14,268	14,268
4300821	DISTRICTWIDE ASSET MANAGEMENT	ROUTINE MAINTENANCE		BRDG/RDWY/CONTRACT MAINT	2,796	0	0	0	0
4443111	DEEP WELL CLEANING MIAMI-DADE COUNTY	ROUTINE MAINTENANCE		BRDG/RDWY/CONTRACT MAINT	210	210	210	0	0
4443112	DEEP WELL CLEANING MIAMI-DADE COUNTY	ROUTINE MAINTENANCE		BRDG/RDWY/CONTRACT MAINT	0	0	0	210	210
4443181	CONSULTANT SERVICES CONTINUING SERVICES	ROUTINE MAINTENANCE		BRDG/RDWY/CONTRACT MAINT	0	1,300	1,300	1,300	1,300
4443191	CONSULTANT SERVICES CONTINUING SERVICES	ROUTINE MAINTENANCE		BRDG/RDWY/CONTRACT MAINT	0	1,300	1,300	1,300	1,300



ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
2507822	DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING	TRAFFIC ENGINEERING STUDY		BRDG/RDWY/CONTRACT MAINT	236	236	236	236	236

Districtwide		Maintenance: Local Roads							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4329081	DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION	BRIDGE OPERATIONS		BRDG/RDWY/CONTRACT MAINT	1,660	94	1,794	94	1,944

Districtwide		Maintenance: Non-System Specific							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4105683	BRIDGE & MAINTENANCE CONSULTANT SUPPORT	BRIDGE OPERATIONS		BRDG/RDWY/CONTRACT MAINT	47	47	47	47	47
4283231	NPDES PROGRAM CONTINGENCY (MNPD TARGET)	DRAINAGE IMPROVEMENTS		BRDG/RDWY/CONTRACT MAINT	919	975	0	0	0
4283232	NPDES PROGRAM TARGET BOX (MNPD)	DRAINAGE IMPROVEMENTS		BRDG/RDWY/CONTRACT MAINT	0	0	1,235	1,539	1,858
4283273	SPECIALIZED CONSULTANT SERVICES NPDES PROGRAM	DRAINAGE IMPROVEMENTS		BRDG/RDWY/CONTRACT MAINT	300	300	300	250	0
4283454	D/W NPDES PUSH BUTTON DRAINAGE & TECH CONSULT SERVICE	DRAINAGE IMPROVEMENTS		BRDG/RDWY/CONTRACT MAINT	300	300	100	0	0
4336864	DEEP WELL CLEANING MIAMI DADE COUNTY	ROUTINE MAINTENANCE		BRDG/RDWY/CONTRACT MAINT	190	190	0	0	0
4336865	DEEP WELL CLEANING MIAMI DADE COUNTY	ROUTINE MAINTENANCE		BRDG/RDWY/CONTRACT MAINT	0	0	190	190	190
4390111	CONSULTANT SERVICES CONTINUING SERVICES	ROUTINE MAINTENANCE		BRDG/RDWY/CONTRACT MAINT	2,600	0	0	0	0

Districtwide		Maintenance: Off State Hwy Sys/Off Fed Sys							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4329071	DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION	BRIDGE OPERATIONS		BRDG/RDWY/CONTRACT MAINT	815	55	905	55	1,035

Districtwide		Freight, Logistic And Passenger Operation: Intermodal							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
2544471	INTERMODAL DEVELOPMT PROGRAM CONTINGENCY	INTERMODAL HUB CAPACITY		CAPITAL	725	179	0	0	0

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4075581	TRANSIT IMPROVEMENT BOX - CATEG 088774	TRANSIT IMPROVEMENT		CAPITAL	0	0	1,672	1,875	1,708

Districtwide		Freight, Logistic And Passenger Operation: Multimodal Facility							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4388221	DISTRICTWIDE FREIGHT MOBILITY OPTIMIZATION STUDY	PTO STUDIES		P D & E	0	0	0	0	355

Districtwide		Freight, Logistic And Passenger Operation: Transit							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4180513	MDT - DADE/MONROE EXPRESS BUS ROUTE FROM FL CITY TO MARATHON (MM50)	COMMUTER TRANS. ASSISTANCE		OPERATIONS	2,527	2,504	0	0	0
4180514	MDT - DADE/MONROE EXPRESS BUS SERVICE	COMMUTER TRANS. ASSISTANCE		OPERATIONS	0	0	1,800	0	0
4204523	SOUTH FLA COMMUTER SERVICES DISTRICTWIDE TDM OUTREACH	COMMUTER TRANS. ASSISTANCE		PLANNING	0	75	0	0	0
4222394	SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS	COMMUTER TRANS. ASSISTANCE		PLANNING	0	388	472	592	592
4075581	TRANSIT IMPROVEMENT BOX - CATEG 088774	TRANSIT IMPROVEMENT		OPERATIONS	318	283	0	0	0

Districtwide		Miscellaneous: Non-System Specific							
ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
2506493	DISTRICTWIDE ENVIRONMENTAL PERMITS	ENVIRONMENTAL PERMITS ACQ		P D & E	50	50	50	50	50
2507532	DISTRICTWIDE OPERATIONS DIVISION SUPPORT/OPER. BUDGET	FUNDING ACTION		CONSTRUCTION	47	47	47	47	47
2520581	DIST WIDE NON PROJECT RELATED ACTIVITIES	FUNDING ACTION		ADMINISTRATION	19	0	0	0	0
4390312	TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES	FUNDING ACTION		OPERATIONS	497	497	0	0	0
4390313	TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES	FUNDING ACTION		OPERATIONS	0	0	497	497	497

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4441242	D/W CONTINGENCY FOR COUNTY INCENTIVE GRANT PROGRAM	FUNDING ACTION		CONSTRUCTION	0	0	0	1,369	4,883
4441321	DISTRICT TARGET BOX FOR PRELIMINARY ENGINEERING	FUNDING ACTION		PRELIMINARY ENGINEERING	0	0	0	4,452	10,544
4441721	DISTRICT RESERVE BOX FOR MAJOR CONSTRUCTION PROJECTS	FUNDING ACTION		CONSTRUCTION	0	0	0	0	31,447
4132212	TRANSPORTATION SYSTEMS GIS SUPPORT FOR DESIGN	GEOGRAPHIC INFO. SYSTEMS		PRELIMINARY ENGINEERING	231	231	231	231	231
2507593	DISTRICTWIDE RESURFACING SCOPING REPORTS	PD&E/EMO STUDY		P D & E	800	950	850	800	400
4346731	DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS	PD&E/EMO STUDY		P D & E	270	270	270	320	320
2506052	DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	1	0	0	0	0
2506053	DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	0	60	0	0	0
2506733	DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	520	320	500	600	300
2506965	DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	1,300	0	600	500	400
2506966	DISTRICTWIDE ROW MAPPING & SURVEY	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	2,050	0	1,050	1,050	600
2507472	D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	241	241	241	241	241
4251442	DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	2,862	0	0	15	15
4251443	DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	1,455	0	15	15	15
4251444	DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	2,605	15	2,115	2,115	2,115
4251445	DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	2,605	15	2,115	2,115	2,115
4327931	DISTRICTWIDE LOCATION SURVEY SUPPORT	PRELIMINARY ENGINEERING		PRELIMINARY ENGINEERING	300	300	300	300	300
4444351	DISTRICTWIDE MODAL STUDIES - FIU	PTO STUDIES		PRELIMINARY ENGINEERING	182	182	182	182	182
4318681	DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS	PUBLIC INFORMATION/EDUCATION		CONSTRUCTION	350	400	300	200	550

ITEM	DESCRIPTION	TYPE WORK	LENGTH	PHASE	2020	2021	2022	2023	2024
4318682	DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS	PUBLIC INFORMATION/EDUCATION		CONSTRUCTION	350	300	300	200	550
4318683	DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS	PUBLIC INFORMATION/EDUCATION		CONSTRUCTION	200	250	300	300	300
2506212	D/W PROPERTY MGT. BY DIST. R/W ADMIN.	RIGHT OF WAY ACTIVITIES		RIGHT OF WAY	620	620	620	620	620
4147533	DISTRICTWIDE TRAFFIC STUDIES - FIU	TRAFFIC ENGINEERING STUDY		PRELIMINARY ENGINEERING	50	50	0	0	0
4147534	DISTRICTWIDE TRAFFIC STUDIES - FIU	TRAFFIC ENGINEERING STUDY		PRELIMINARY ENGINEERING	250	250	250	150	0
2501156	DISTRICTWIDE ITS TECHNICAL CONSULTANT CONTRACT	TRAFFIC MANAGEMENT CENTERS		PRELIMINARY ENGINEERING	300	300	300	0	0
4346651	ITS OPERATIONS CONSULTANTS	TRAFFIC MANAGEMENT CENTERS		OPERATIONS	3,776	3,874	3,971	4,078	4,281
4073473	DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS	TRANSPORTATION PLANNING		PRELIMINARY ENGINEERING	300	300	5	0	0
4073474	DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS	TRANSPORTATION PLANNING		PRELIMINARY ENGINEERING	0	0	350	350	350